

Meeting Agenda

I. 7:00 pm - Administration	
1. Call to Order	
2. Pledge of Allegiance	
3. Reverence	
4. Recognition	
5. Approval of Minutes	3
II. 7:10 Financial Review	
1. Accounts Payable	7
2. Financial Review	
a. See budgets	
III. 7:15 Citizen Comments (2 minutes max per individual, 10 minutes total for all comments)	
IV. 7:25 Information Items	
1. Superintendent's Report (10 min)	
a. Weekly Reports	43
b. Superintendent Calendar	47
c. EOY Test Scores	48
d. 2019-2020 District Goals	49
V. 7:35 Business Items	
1. FFA Nationals Trip (25 min)	51
2. Approve WHS dance club/drill team (5 min)	52
3. Approve Amended Budgets FY19 (5 min)	53
4. Approve Tentative Budgets FY20 (10 min)	124
5. Extra curricular stipend schedule 2019-2020 (5 min)	230
6. WHS and WMS School Fee Schedules (15 min)	233
7. TSS Framework (5 min)	237
8. Policies (10 min)	
a. First reading	
b. Second reading	239
c. Third reading	312
9. Amend Superintendent Contract (5 min)	314
10. Supersede Business Administrator Contract (5 min)	315
11. Approve new employees (5 min)	317
12. Employee separations (5 min)	

VI. **9:10** Board Member Items

318

VII. **9:30** Closed Session as permitted by Utah Code Annotated Section 52-4-205(1)(a).

VIII. **10:30** Adjournment

MINUTES OF THE MEETING OF THE BOARD OF EDUCATION FOR WAYNE SCHOOL DISTRICT HELD AT WAYNE MIDDLE SCHOOL ON MONDAY MAY 13, 2019 AT 6:00 PM.

THOSE PRESENT:

Curtis Whipple – President
Cory Anderson – Vice President
April Torgerson – Member
Jeffery Chappell – Member
Shawn Davis – Member
John Fahey – Superintendent
Heather Okerlund – Business Administrator

Conducting: Curtis Whipple

ADMINISTRATION

Curtis Whipple called the meeting to order.

INFORMATION ITEMS

Superintendent's report: Superintendent John Fahey stated that Hanksville has been designated as a Comprehensive Support Improvement (CSI) School. He explained what preempted the designation and what plans we have for next year. Superintendent John Fahey went over the USU Survey results by location, he also said we got a letter from the state school board regarding our most recent audit with no findings, and also reviewed the Special Education report in which we were placed on the highest performance tier.

Curtis Whipple declared all items on the agenda complete. No objections.

MINUTES OF THE MEETING OF THE BOARD OF EDUCATION FOR WAYNE SCHOOL DISTRICT HELD AT WAYNE MIDDLE SCHOOL ON MONDAY MAY 13, 2019 AT 7:00 PM.

THOSE PRESENT:

Curtis Whipple – President
Cory Anderson – Vice President
April Torgerson – Member
Jeffery Chappell – Member
Shawn Davis – Member
John Fahey – Superintendent
Heather Okerlund – Business Administrator

Conducting: Curtis Whipple

ADMINISTRATION

Curtis Whipple called the meeting to order. He welcomed everyone and thanked them for coming and announced we would begin with the Pledge of Allegiance followed by a reverence from Jeffery Chappell.

Curtis Whipple said we had one recognition item tonight, and presented Shannon Robertson with her retirement bell and congratulated and thanked her for her 34 years of teaching.

APPROVAL OF THE MINUTES: Cory Anderson made a motion to accept the minutes for last month. April Torgerson seconded. All in favor.

FINANCIAL REVIEW

Accounts payable: April Torgerson made to a motion to approve the accounts payable. Jeffery Chappell seconded. All in favor.

Financial review. Heather Okerlund presented the financials for this month with a few year end changes and proposed a new reading basal that Loa Elementary is requesting, paid approximately half from Land Trust and half from general funds for the current year.

CITIZEN COMMENTS

None

INFORMATION ITEMS

Superintendent’s Report: Superintendent John Fahey presented his travel calendar.

Draft budgets: Heather Okerlund went over draft budgets and highlighted changes from last year and some larger items. Will present budgets for approval next month.

BUSINESS ITEMS

FFA Nationals trip: The board considered a letter presented from the FFA requesting out of state travel. They discussed various concerns about the trip. April Torgerson made a motion to table the FFA Nationals Request. Jeffery Chappell seconded. Shawn Davis clarified that they are tabling it until next month pending Superintendent having a discussion with Mary and Jessica. All in favor.

Amend WHS Land Trust Plan. Heather Okerlund described the changes. April Torgerson made a motion to approve the amendment. Cory Anderson seconded. All in favor.

Summer projects and bids: Heather Okerlund presented a list of summer projects, including some bid items. Cory Anderson made a motion to approve Arrowhead Construction to replace the concrete for \$13,000. April Torgerson seconded. All in favor. Cory Anderson made a motion to repair the art room repair and reject bids for replacement. April Torgerson seconded. All in favor. Cory Anderson made a motion to approve the expenditures for the summer projects summarized on the list. Shawn Davis seconded. All in favor.

Policies: First reading: Wayne Special Education Policy and Procedures Manual. April Torgerson made a motion to approve the Special Education policy. Heather Okerlund clarified we need it approved next month if possible. Shawn Davis seconded the motion. All in favor. Second reading: FGE Student Complaints. Superintendent John Fahey said that the principals had some concerns about the wording on the expedited timeline modification. Discussed. Shawn Davis made a motion to approve the second reading of FGE Student Complaints. Jeffery Chappell seconded. All in favor. Third reading. DLA Employee Bullying or Hazing, FGAD Student Rights and Responsibilities Bullying. Superintendent said there were no changes or feedback from last month. Jeffery Chappell made a motion to approve the 3rd reading. Cory Anderson seconded. All in favor.

Approve new employees: Cory Anderson made a motion to table approval of new hires until after closed session. April Torgerson seconded. All in favor.

Employee separations: April Torgerson made a motion to approve employee separations. Cory Anderson seconded. All in favor.

BOARD MEMBER ITEMS

April Torgerson: Said she was looking forward to the end of a great school year and that she enjoyed the assembly and the concert.

Cory Anderson: Cory Anderson presented some current UHSAA issues and possible changes coming. Cory Anderson also asked if we as a district have a distracted driving policy. Heather Okerlund said she would contact state risk and see what options we have. Cory Anderson also asked about the board and Superintendent evaluation this summer. Discussed some dates and Superintendent or Heather will contact Richard.

Curtis Whipple: Asked about board pay for extra meetings, since there have been a lot of months where we've had more than one extra meeting. Discussed and the board decided to think about it.

April Torgerson made a motion to go into closed session per section 52-4-205(1)(a) at 9:32 pm. Jeffery Chappell seconded.

Jeffery Chappell – Yes
Shawn Davis – Yes
April Torgerson – Yes
Cory Anderson – Yes
Curtis Whipple – Yes

Curtis Whipple declared us back in open meeting at 10:49 pm.

BUSINESS ITEMS

Approve new employees: Cory Anderson made a motion to approve the new hires, pending background checks. Shawn Davis seconded. April Torgerson abstaining. Jeffery Chappell, Shawn Davis, Cory Anderson, and Curtis Whipple in favor.

Curtis Whipple said seeing we have covered all items on the agenda we will adjourn. All in favor. Meeting adjourned at 10:50 pm.

A/P Summary Check Register

FPREG01A

Bank	Check No	Amount	Date	Vendor	Type
01	00010570	-20.00	05/13/19	6017 UPEHRA C/O WASHINGTON SCHOOL DISTRICT	CV
01	00010778	4,145.00	05/02/19	48605 APPLE COMPUTER INC	C
01	00010779	243.25	05/02/19	94347 BICKNELL TOWN	C
01	00010780	592.98	05/02/19	98140 BLACKBURN'S AUTO BODY	C
01	00010781	1,047.63	05/02/19	107708 BRIAN FARM SERVICE CENTER	C
01	00010782	240.49	05/02/19	8184 Becker's School Supplies	C
01	00010783	611.15	05/02/19	134372 CENTRAL ELECTRIC SUPPLY	C
01	00010784	375.80	05/02/19	163371 CENTRAL UTAH EDUCATIONAL SERVI	C
01	00010785	80.00	05/02/19	1503 Carbon High School	C
01	00010786	135.00	05/02/19	7358 Ewell Education Sevices, Inc.	C
01	00010787	6,536.16	05/02/19	303548 GARKANE ENERGY	C
01	00010788	30.00	05/02/19	475955 JOSTENS INC	C
01	00010789	199.30	05/02/19	529782 LOA BUILDERS SUPPLY	C
01	00010790	280.00	05/02/19	529797 LOA TOWN	C
01	00010791	202.79	05/02/19	8265 Lee Grundy	C
01	00010792	6,372.00	05/02/19	1368 Robert I. Merrill Co.	C
01	00010793	162.00	05/02/19	781525 SEVIER OFFICE SUPPLY	C
01	00010794	133.00	05/02/19	802090 SNAPSHOT MULTIMEDIA	C
01	00010795	200.00	05/02/19	6041 The Bicknell Theatre	C
01	00010796	25.00	05/02/19	890545 UACRAO	C
01	00010797	133.67	05/02/19	6033 VEX Robotics, Inc.	C
01	00010798	550.00	05/02/19	926255 WAYNE COMM HEALTH CENTER	C
01	00010799	150.00	05/03/19	6041 The Bicknell Theatre	C
01	00010800	1,641.04	05/06/19	36757 AMERICAN FAMILY LIFE INS	C
01	00010801	702.00	05/06/19	4618 AxisPlus Benefits	C
01	00010802	322.11	05/06/19	8192 Bonneville Billing & Collections, Inc.	C
01	00010803	57,290.73	05/06/19	423930 INTERNAL REVENUE SERVICE	C
01	00010804	98.97	05/06/19	717658 LEGAL SHIELD	C
01	00010805	715.49	05/06/19	787 LIBERTY NATIONAL LIFE INSURANCE COMPANY	C
01	00010806	1,100.00	05/06/19	524900 LIFE INS CO OF THE SOUTHWEST	C
01	00010807	1,596.47	05/06/19	341980 THE HARTFORD	C
01	00010808	70,384.00	05/06/19	891117 UTAH SCHOOL BOARDS ASSN	C
01	00010809	103.29	05/06/19	890950 UTAH SCHOOL EMPLOYEES ASN	C
01	00010810	10,299.78	05/06/19	891185 UTAH STATE TAX COMM	C
01	00010811	60,771.62	05/06/19	891109 Utah Retirement Systems	C
01	00010812	425.90	05/06/19	926220 WAYNE EDUCATION ASSN	C
01	00010813	92.22	05/08/19	736656 ANN REGAN	C
01	00010814	210.43	05/08/19	55225 AT&T MOBILITY	C
01	00010815	9,490.40	05/08/19	98140 BLACKBURN'S AUTO BODY	C
01	00010816	51.80	05/08/19	107706 BRIAN AUTO PARTS INC.	C
01	00010817	203.53	05/08/19	5096 Blackburn Recreation	C
01	00010818	1,881.00	05/08/19	134319 CENTRAL RESTAURANT PRODUCTS	C
01	00010819	21.50	05/08/19	232926 ELLETT SERVICE & DISTRIBU	C
01	00010820	94.68	05/08/19	343257 Emery Telcom	C
01	00010821	242.22	05/08/19	561574 M & D AUTO PARTS & REPAIR	C
01	00010822	1,057.22	05/08/19	565150 MEADOW GOLD DAIRIES	C
01	00010823	5,181.62	05/08/19	605175 NICHOLAS & COMPANY	C
01	00010824	116.10	05/08/19	622200 OFFICE DEPOT	C
01	00010825	1,384.35	05/08/19	700369 PETERSON REFRIGERATION & APPLI	C
01	00010826	898.98	05/08/19	804660 SOUTH CENTRAL COMMUNICATI	C
01	00010827	2,736.00	05/08/19	6955 Special Education Consulting Services	C
01	00010828	50.97	05/08/19	180765 UTAH DEPT WORKFORCE SERVICE	C
01	00010829	6,041.85	05/08/19	926201 WAXIE SANITARY SUPPPPLY	C
01	00010830	11.99	05/15/19	8150 Altera Furniture	C
01	00010831	63.00	05/15/19	4618 AxisPlus Benefits	C

A/P Summary Check Register

FPREG01A

Bank	Check No	Amount	Date	Vendor	Type
01	00010832	256.32	05/15/19	114514 Business Solutions Group	C
01	00010833	1,180.00	05/15/19	5711 Cash	C
01	00010834	1,451.00	05/15/19	1228 Fan Cloth	C
01	00010835	4,839.97	05/15/19	304058 GASCARD/STATE OF UTAH	C
01	00010836	2,771.46	05/15/19	307271 GCR Tires & Service	C
01	00010837	51.50	05/15/19	343259 HANKSVILLE TOWN	C
01	00010838	2,098.80	05/15/19	5100 Janice L. Crosby	C
01	00010839	28.75	05/15/19	529797 LOA TOWN	C
01	00010840	310.08	05/15/19	7935 Leslie J Ogden	C
01	00010841	63.90	05/15/19	7641 McGee's Stamp & Trophy Co.	C
01	00010842	2,585.00	05/15/19	1864 Observer Tab, LLC	C
01	00010843	6,528.00	05/15/19	709009 PIUTE SCHOOL DISTRICT	C
01	00010844	5,254.00	05/15/19	7005 Presence Learning, Inc.	C
01	00010845	439.53	05/15/19	760052 ROYALS FOOD TOWN	C
01	00010846	239.00	05/15/19	840981 THOUSAND LAKE LUMBER	C
01	00010847	125.00	05/15/19	6041 The Bicknell Theatre	C
01	00010848	60.00	05/15/19	891129 UAPT ATTN: Kim Lamb	C
01	00010849	201.50	05/15/19	190800 UTAH BUREAU OF CRIMINAL IDENTIF	C
01	00010850	120.00	05/15/19	926255 WAYNE COMM HEALTH CENTER	C
01	00010851	39.00	05/16/19	304058 GASCARD/STATE OF UTAH	C
01	00010852	270.00	05/23/19	48480 AP EXAMS	C
01	00010853	1,200.00	05/23/19	612 Advance Education, Inc.	C
01	00010854	2,425.32	05/23/19	36500 Amazon	C
01	00010855	118.33	05/23/19	113177 BRYSONS SALES AND SERVICE	C
01	00010856	18.58	05/23/19	729729 CENTURYLINK	C
01	00010857	1,433.52	05/23/19	266267 FAIRFIELD INN @ PROVO	C
01	00010858	140.04	05/23/19	475955 JOSTENS INC	C
01	00010859	2,143.20	05/23/19	6050 Jay Langford, DPT	C
01	00010860	282.86	05/23/19	6262 Logomaniax, Inc.	C
01	00010861	518.40	05/23/19	376648 MICHAEL T. HUDSON O.T.R./L	C
01	00010862	94.75	05/23/19	568180 MIDAMERICA BOOKS	C
01	00010863	105.00	05/23/19	8370 National HOSA	C
01	00010864	90.00	05/23/19	744040 RICHFIELD HIGH SCHOOL	C
01	00010865	1.00	05/23/19	5711 Cash	C
01	00010866	20,844.06	05/24/19	4626 Bank of America Credit Card	C
01	00010867	334.41	05/29/19	113177 BRYSONS SALES AND SERVICE	C
01	00010868	1,575.00	05/29/19	3611 Broken Spur Inn & Steakhouse	C
01	00010869	500.00	05/29/19	609860 NORTH SEVIER HIGH SCHOOL	C
01	00010870	75.00	05/29/19	2992 North Sevier Middle School	C
01	00010871	1,750.00	05/29/19	709005 PIUTE HIGH SCHOOL	C
01	00010872	210.00	05/29/19	744040 RICHFIELD HIGH SCHOOL	C
Total Bank No 01		320,478.76			
11	00000115	155.05	05/28/19	39494 ANDERSON CORY	A
11	00000116	258.72	05/28/19	39477 ANDERSON KERRY	A
11	00000117	81.48	05/28/19	4634 Andrea Peterson	A
11	00000118	198.03	05/28/19	5720 Diena Riddle	A
11	00000119	186.39	05/28/19	4839 Dwight Ellett	A
11	00000120	546.00	05/28/19	321220 GORDON ELLETT	A
11	00000121	60.00	05/28/19	455049 JAMIE CHAPPELL	A
11	00000122	261.66	05/28/19	6408 Julia Chappell	A
11	00000123	350.00	05/28/19	748455 SHANNON ROBERTSON	A
11	00000124	70.35	05/28/19	232911 SHERRY ELLETT	A
11	00000125	135.00	05/28/19	7811 Wyatt Taylor	A
Total Bank No 11		2,302.68			

A/P Summary Check Register

FPREG01A

<u>Bank</u>	<u>Check No</u>	<u>Amount</u>	<u>Date</u>	<u>Vendor</u>	<u>Type</u>
				Total Manual Checks	.00
				Total Computer Checks	320,498.76
				Total ACH Checks	2,302.68
				Total Other Checks	.00
				Total Electronic Checks	.00
				Total Computer Voids	-20.00
				Total Manual Voids	.00
				Total ACH Voids	.00
				Total Other Voids	.00
				Total Electronic Voids	.00
				Grand Total	322,781.44
				Number of Checks	107

<u>Batch Yr</u>	<u>Batch No</u>	<u>Amount</u>
19	000259	1.00
19	000342	-20.00
19	000475	205,451.40
19	000481	22,295.22
19	000482	150.00
19	000513	29,754.87
19	000529	28,678.80
19	000531	39.00
19	000542	8,840.00
19	000548	20,844.06
19	000553	2,302.68
19	000554	4,444.41

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010570	05/13/19	6017	UPEHRA C/O WASHINGTON SCHOOL DISTRICT			
00041651	02082019_114	19000763	UPEHRA Membership 18-19	-20.00		
10-034-9-0005-2500-810			DUES AND FEES - BUSINESS ADMINISTRATOR	-20.00	CV	Computer Void
			Total Check:	-20.00		
0100010778	05/02/19	48605	APPLE COMPUTER INC			
00042222	AA15490750	19001000		4,145.00		
10-704-9-5420-1000-650			TECH. SUPPLIES - LAND TRUST-WHS	4,145.00	C	Computer
			Total Check:	4,145.00		
0100010779	05/02/19	94347	BICKNELL TOWN			
00042223	APRIL WTR 2019		Water for Bicknell Buildings 4-19	45.65		
10-704-9-2785-2600-410			UTILITIES-WHS	45.65	C	Computer
00042223	APRIL WTR 2019		Water for Bicknell Buildings 4-19	25.60		
10-034-9-2785-2600-410			UTILITIES-DO	25.60	C	Computer
00042223	APRIL WTR 2019		Water for Bicknell Buildings 4-19	43.85		
10-302-9-2785-2600-410			UTILITIES-WMS	43.85	C	Computer
00042223	APRIL WTR 2019		Water for Bicknell Buildings 4-19	51.95		
10-302-9-2785-2600-410			UTILITIES-WMS	51.95	C	Computer
00042223	APRIL WTR 2019		Water for Bicknell Buildings 4-19	25.19		
10-034-9-2785-2600-410			UTILITIES-DO	25.19	C	Computer
00042223	APRIL WTR 2019		Water for Bicknell Buildings 4-19	25.17		
10-302-9-2785-2600-410			UTILITIES-WMS	25.17	C	Computer
00042223	APRIL WTR 2019		Water for Bicknell Buildings 4-19	25.84		
10-034-9-2785-2600-410			UTILITIES-DO	25.84	C	Computer
			Total Check:	243.25		
0100010780	05/02/19	98140	BLACKBURN'S AUTO BODY			
00042224	5616		Propane for Hanksville Elem.	592.98		
10-108-9-2785-2600-623			PROPANE - HES	592.98	C	Computer
			Total Check:	592.98		
0100010781	05/02/19	107708	BRIAN FARM SERVICE CENTER			
00042225	A46699	19000016		297.90		
10-704-9-2785-2630-680			GROUNDS MAINT AND SUPPLIES-WHS	297.90	C	Computer
00042226	B111089	19000015		297.90		
10-302-9-2785-2630-680			GROUNDS MAINT AND SUPPLIES-WMS	297.90	C	Computer
00042227	B111090	19000014		297.90		
10-112-9-2785-2630-680			GROUNDS MAINT AND SUPPLIES-LES	297.90	C	Computer
00042228	A47702	19000587		45.98		
10-704-9-2785-2620-610			BUILDING CLEANING AND SUPPLIES-WHS	45.98	C	Computer
00042229	A47703	19000585		22.99		
10-302-9-2785-2620-610			BUILDING CLEANING AND SUPPLIES-WMS	22.99	C	Computer
00042230	A47704	19000582		22.99		
10-112-9-2785-2620-610			BUILDING CLEANING AND SUPPLIES-LES	22.99	C	Computer
00042231	A47705	19000013		61.97		
10-108-9-2785-2630-680			GROUNDS MAINT AND SUPPLIES-HES	61.97	C	Computer
			Total Check:	1,047.63		
0100010782	05/02/19	8184	Becker's School Supplies			
00042232	1608419-IN	19000957		240.49		

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name		Amount Paid	Status	Status Description
Claim No	Invoice No	PO No	Description			
Account No / Description				Acct Amt.		
Bank No 01						
0100010782	05/02/19	8184	Becker's School Supplies			
00042232	1608419-IN	19000957		240.49		
10-108-9-5420-1000-612			SUPPLIES - TRUST LANDS-HES	240.49	C	Computer
Total Check:				240.49		
0100010783	05/02/19	134372	CENTRAL ELECTRIC SUPPLY			
00042233	222167	19000048		566.31		
10-108-9-2785-2620-680			BUILDING MAINT AND SUPPLIES-HES	566.31	C	Computer
00042234	222460	19000051		44.84		
10-704-9-2785-2620-680			BUILDING MAINT AND SUPPLIES-WHS	44.84	C	Computer
Total Check:				611.15		
0100010784	05/02/19	163371	CENTRAL UTAH EDUCATIONAL SERVI			
00042235	SRO2797	19000986		9.22		
21-112-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-LES	9.22	C	Computer
00042239	SRO2797	19000986		3.99		
21-302-9-0020-1000-612			WMS Art Supplies	3.99	C	Computer
00042235	SRO2797	19000986		12.80		
21-302-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-WMS	12.80	C	Computer
00042239	SRO2797	19000986		3.99		
21-704-9-6200-1000-612			WHS Commercial Art Supplies	3.99	C	Computer
00042236	SRO2795	19000986		33.90		
21-112-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-LES	33.90	C	Computer
00042236	SRO2795	19000986		14.68		
21-302-9-0020-1000-612			WMS Art Supplies	14.68	C	Computer
00042236	SRO2795	19000986		47.06		
21-302-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-WMS	47.06	C	Computer
00042236	SRO2795	19000986		14.67		
21-704-9-6200-1000-612			WHS Commercial Art Supplies	14.67	C	Computer
00042237	SRO2775	19000986		18.59		
21-112-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-LES	18.59	C	Computer
00042237	SRO2775	19000986		8.05		
21-302-9-0020-1000-612			WMS Art Supplies	8.05	C	Computer
00042237	SRO2775	19000986		25.80		
21-302-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-WMS	25.80	C	Computer
00042237	SRO2775	19000986		8.05		
21-704-9-6200-1000-612			WHS Commercial Art Supplies	8.05	C	Computer
00042240	I3825	19000986		30.73		
21-112-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-LES	30.73	C	Computer
00042240	I3825	19000986		13.30		
21-302-9-0020-1000-612			WMS Art Supplies	13.30	C	Computer
00042240	I3825	19000986		42.66		
21-302-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-WMS	42.66	C	Computer
00042238	I3825	19000986		13.31		
21-704-9-6200-1000-612			WHS Commercial Art Supplies	13.31	C	Computer
00042241	SRO2831	19000986		7.68		
21-112-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-LES	7.68	C	Computer

Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010784	05/02/19	163371	CENTRAL UTAH EDUCATIONAL SERVI			
00042241	SRO2831	19000986		3.33		
21-302-9-0020-1000-612			WMS Art Supplies	3.33	C	Computer
00042241	SRO2831	19000986		10.66		
21-302-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-WMS	10.66	C	Computer
00042241	SRO2831	19000986		3.33		
21-704-9-6200-1000-612			WHS Commercial Art Supplies	3.33	C	Computer
00042242	SRO2878	19000986		9.22		
21-112-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-LES	9.22	C	Computer
00042242	SRO2878	19000986		3.99		
21-302-9-0020-1000-612			WMS Art Supplies	3.99	C	Computer
00042242	SRO2878	19000986		12.80		
21-302-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-WMS	12.80	C	Computer
00042242	SRO2878	19000986		3.99		
21-704-9-6200-1000-612			WHS Commercial Art Supplies	3.99	C	Computer
00042243	SRO2865	19000986		6.15		
21-112-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-LES	6.15	C	Computer
00042243	SRO2865	19000986		2.66		
21-302-9-0020-1000-612			WMS Art Supplies	2.66	C	Computer
00042243	SRO2865	19000986		8.53		
21-302-9-0050-1000-650			TECH SUPPLIES - IPAD ACCOUNT-WMS	8.53	C	Computer
00042243	SRO2865	19000986		2.66		
21-704-9-6200-1000-612			WHS Commercial Art Supplies	2.66	C	Computer
			Total Check:	375.80		
0100010785	05/02/19	1503	Carbon High School			
00042244	100.	19000961	Entry Fee/ Track	80.00		
21-704-9-0244-1000-890			WHS Track	80.00	C	Computer
			Total Check:	80.00		
0100010786	05/02/19	7358	Ewell Education Sevices, Inc.			
00042245	4-9442	19001021		135.00		
21-704-9-0016-1000-890			WHS FFA	135.00	C	Computer
			Total Check:	135.00		
0100010787	05/02/19	303548	GARKANE ENERGY			
00042246	April. 2019 Bil		D.O Office Bldg.	50.32		
10-034-9-2785-2600-622			ELECTRICITY-DO	50.32	C	Computer
00042246	April. 2019 Bil		Hanksville Elem.	476.44		
10-108-9-2785-2600-622			ELECTRICITY-HES	476.44	C	Computer
00042246	April. 2019 Bil		Loa Elementary	1,779.28		
10-112-9-2785-2600-622			ELECTRICITY-LES	1,779.28	C	Computer
00042246	April. 2019 Bil		Wayne High School	2,566.64		
10-704-9-2785-2600-622			ELECTRICITY-WHS	2,566.64	C	Computer
00042246	April. 2019 Bil		Hanksville Water Pump	35.00		
10-108-9-2785-2600-622			ELECTRICITY-HES	35.00	C	Computer
00042246	April. 2019 Bil		W.H.S. Shop	353.28		
10-704-9-2785-2600-622			ELECTRICITY-WHS	353.28	C	Computer

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name	Amount Paid	Status	Status Description
Claim No	Invoice No	PO No	Description	Acct Amt.	
Account No / Description					
Bank No 01					
0100010787	05/02/19	303548	GARKANE ENERGY		
00042246	April. 2019 Bil		Old Thurber	153.67	
10-034-9-2785-2600-622			ELECTRICITY-DO	153.67	C Computer
00042246	April. 2019 Bil		Middle School Gym	1,121.53	
10-302-9-2785-2600-622			ELECTRICITY-WMS	1,121.53	C Computer
			Total Check:	6,536.16	
0100010788	05/02/19	475955	JOSTENS INC		
00042247	23007060	19001019		30.00	
21-704-9-0500-1000-890			WHS Scholarships	30.00	C Computer
			Total Check:	30.00	
0100010789	05/02/19	529782	LOA BUILDERS SUPPLY		
00042250	1904-290467		Supplies for Track Sherry no P.O.	29.88	
21-704-9-0244-1000-890			WHS Track	29.88	C Computer
00042251	1904285156		Credit to Trenst Shop Class item retu	-239.99	
21-704-9-6600-1000-612			WHS TRADE	-239.99	C Computer
00042252	1904-285618	19000847		71.04	
21-704-9-6600-1000-612			WHS TRADE	71.04	C Computer
00042248	1904-286646	19000042		64.92	
10-034-9-2785-2620-680			BUILDING MAINT AND SUPPLIES-DO	64.92	C Computer
00042253	1904-288820	19000042		129.00	
10-034-9-2785-2620-680			BUILDING MAINT AND SUPPLIES-DO	129.00	C Computer
00042254	1904-288764	19000003		84.99	
10-108-9-2785-2630-680			GROUNDS MAINT AND SUPPLIES-HES	84.99	C Computer
00042249	1904-290263	19000847		59.46	
21-704-9-6600-1000-612			WHS TRADE	59.46	C Computer
			Total Check:	199.30	
0100010790	05/02/19	529797	LOA TOWN		
00042255	04012019		Water at LES 3-31-2019	280.00	
10-112-9-2785-2600-410			UTILITIES-LES	280.00	C Computer
			Total Check:	280.00	
0100010791	05/02/19	8265	Lee Grundy		
00042256	05012019_39	19001024	Reimb for Jr. Prom Supplies	202.79	
21-704-9-3603-1000-890			WHS Junior Class	202.79	C Computer
			Total Check:	202.79	
0100010792	05/02/19	1368	Robert I. Merrill Co.		
00042257	793637	19000695		6,013.00	
10-112-9-2785-2600-730			EQUIPMENT - MAINTENANCE-LES	6,013.00	C Computer
00042259	793150		Keys	23.00	
10-704-9-2785-2620-680			BUILDING MAINT AND SUPPLIES-WHS	23.00	C Computer
00042258	793726		Keys	336.00	
10-112-9-2785-2620-680			BUILDING MAINT AND SUPPLIES-LES	336.00	C Computer
			Total Check:	6,372.00	
0100010793	05/02/19	781525	SEVIER OFFICE SUPPLY		
00042260	940469-0	19001025		162.00	
10-704-9-6200-1000-612			SUPPLIES - COMMERCIAL ART-WHS	162.00	C Computer
			Total Check:	162.00	

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 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name		Amount Paid			
Claim No	Invoice No	PO No	Description				
Account No / Description				Acct Amt.	Status	Status	Description
Bank No 01							
0100010794	05/02/19	802090	SNAPSHOT MULTIMEDIA				
00042261	16196	19000970		133.00			
10-034-9-0005-2320-540			ADVERTISING - PUBLIC NOTICES	133.00	C		Computer
				Total Check:	133.00		
0100010795	05/02/19	6041	The Bicknell Theatre				
00042262	960430	19001023	Wall Painting	200.00			
21-704-9-2001-1000-890			WHS General Fund	200.00	C		Computer
				Total Check:	200.00		
0100010796	05/02/19	890545	UACRAO				
00042263	05012019_41	19001022		25.00			
10-704-9-0050-2120-612			SUPPLIES - COUNSELING-WHS	25.00	C		Computer
				Total Check:	25.00		
0100010797	05/02/19	6033	VEX Robotics, Inc.				
00042264	370323	19000880		133.67			
10-302-9-6003-1000-612			SUPPLIES - CCA TRADE-WMS	133.67	C		Computer
				Total Check:	133.67		
0100010798	05/02/19	926255	WAYNE COMM HEALTH CENTER				
00042267	68726	19001031		3.82			
10-302-9-0050-1000-340			PROFESSIONAL SERVICES - WMS	3.82	C		Computer
00042277	68726	19001031		13.68			
10-302-9-7524-1000-340			PROF.SERVICES - IDEA-WMS	13.68	C		Computer
00042267	68726	19001031		6.05			
10-704-9-0050-1000-340			PROFESSIONAL SERVICES - WHS	6.05	C		Computer
00042265	68726	19001031		11.45			
10-704-9-7524-1000-340			PROF.SERVICES - IDEA-WHS	11.45	C		Computer
00042268	68736	19001031		6.55			
10-302-9-0050-1000-340			PROFESSIONAL SERVICES - WMS	6.55	C		Computer
00042268	68736	19001031		23.45			
10-302-9-7524-1000-340			PROF.SERVICES - IDEA-WMS	23.45	C		Computer
00042268	68736	19001031		10.36			
10-704-9-0050-1000-340			PROFESSIONAL SERVICES - WHS	10.36	C		Computer
00042268	68736	19001031		19.64			
10-704-9-7524-1000-340			PROF.SERVICES - IDEA-WHS	19.64	C		Computer
00042269	69006	19001031		6.54			
10-302-9-0050-1000-340			PROFESSIONAL SERVICES - WMS	6.54	C		Computer
00042269	69006	19001031		23.46			
10-302-9-7524-1000-340			PROF.SERVICES - IDEA-WMS	23.46	C		Computer
00042269	69006	19001031		10.36			
10-704-9-0050-1000-340			PROFESSIONAL SERVICES - WHS	10.36	C		Computer
00042269	69006	19001031		19.64			
10-704-9-7524-1000-340			PROF.SERVICES - IDEA-WHS	19.64	C		Computer
00042270	69016	19001031		6.55			
10-302-9-0050-1000-340			PROFESSIONAL SERVICES - WMS	6.55	C		Computer
00042270	69016	19001031		23.45			
10-302-9-7524-1000-340			PROF.SERVICES - IDEA-WMS	23.45	C		Computer

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name		Amount Paid			
Claim No	Invoice No	PO No	Description				
Account No / Description				Acct Amt.	Status	Status	Description
Bank No 01							
0100010798	05/02/19	926255	WAYNE COMM HEALTH CENTER				
00042270	69016	19001031		10.36			
	10-704-9-0050-1000-340		PROFESSIONAL SERVICES - WHS	10.36	C		Computer
00042270	69016	19001031		19.64			
	10-704-9-7524-1000-340		PROF.SERVICES - IDEA-WHS	19.64	C		Computer
00042271	68251	19001031		6.54			
	10-302-9-0050-1000-340		PROFESSIONAL SERVICES - WMS	6.54	C		Computer
00042271	68251	19001031		23.46			
	10-302-9-7524-1000-340		PROF.SERVICES - IDEA-WMS	23.46	C		Computer
00042271	68251	19001031		10.36			
	10-704-9-0050-1000-340		PROFESSIONAL SERVICES - WHS	10.36	C		Computer
00042271	68251	19001031		19.64			
	10-704-9-7524-1000-340		PROF.SERVICES - IDEA-WHS	19.64	C		Computer
00042272	69783	19001031		3.82			
	10-302-9-0050-1000-340		PROFESSIONAL SERVICES - WMS	3.82	C		Computer
00042272	69783	19001031		13.68			
	10-302-9-7524-1000-340		PROF.SERVICES - IDEA-WMS	13.68	C		Computer
00042272	69783	19001031		6.05			
	10-704-9-0050-1000-340		PROFESSIONAL SERVICES - WHS	6.05	C		Computer
00042272	69783	19001031		11.45			
	10-704-9-7524-1000-340		PROF.SERVICES - IDEA-WHS	11.45	C		Computer
00042273	69770	19001031		6.55			
	10-302-9-0050-1000-340		PROFESSIONAL SERVICES - WMS	6.55	C		Computer
00042273	69770	19001031		23.46			
	10-302-9-7524-1000-340		PROF.SERVICES - IDEA-WMS	23.46	C		Computer
00042273	69770	19001031		10.37			
	10-704-9-0050-1000-340		PROFESSIONAL SERVICES - WHS	10.37	C		Computer
00042273	69770	19001031		19.62			
	10-704-9-7524-1000-340		PROF.SERVICES - IDEA-WHS	19.62	C		Computer
00042274	69801	19001031		6.54			
	10-302-9-0050-1000-340		PROFESSIONAL SERVICES - WMS	6.54	C		Computer
00042275	69815	19001031		23.46			
	10-302-9-7524-1000-340		PROF.SERVICES - IDEA-WMS	23.46	C		Computer
00042275	69815	19001031		10.37			
	10-704-9-0050-1000-340		PROFESSIONAL SERVICES - WHS	10.37	C		Computer
00042275	69815	19001031		19.62			
	10-704-9-7524-1000-340		PROF.SERVICES - IDEA-WHS	19.62	C		Computer
00042266	69868	19001031		6.54			
	10-302-9-0050-1000-340		PROFESSIONAL SERVICES - WMS	6.54	C		Computer
00042276	69868	19001031		23.45			
	10-302-9-7524-1000-340		PROF.SERVICES - IDEA-WMS	23.45	C		Computer
00042276	69868	19001031		10.36			
	10-704-9-0050-1000-340		PROFESSIONAL SERVICES - WHS	10.36	C		Computer
00042276	69868	19001031		19.65			
	10-704-9-7524-1000-340		PROF.SERVICES - IDEA-WHS	19.65	C		Computer

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010798	05/02/19	926255	WAYNE COMM HEALTH CENTER			
00042274	69801	19001031		23.45		
10-302-9-7524-1000-340		PROF.SERVICES - IDEA-WMS		23.45	C	Computer
00042274	69801	19001031		10.36		
10-704-9-0050-1000-340		PROFESSIONAL SERVICES - WHS		10.36	C	Computer
00042274	69801	19001031		19.65		
10-704-9-7524-1000-340		PROF.SERVICES - IDEA-WHS		19.65	C	Computer
00042275	69815	19001031		6.55		
10-302-9-0050-1000-340		PROFESSIONAL SERVICES - WMS		6.55	C	Computer
			Total Check:	550.00		
0100010799	05/03/19	6041	The Bicknell Theatre			
00042278	05032019_1	19001011		150.00		
10-034-9-0005-2500-291		Other Employee Benefits - Misc.		150.00	C	Computer
			Total Check:	150.00		
0100010800	05/06/19	36757	AMERICAN FAMILY LIFE INS			
00042279	29-APR-19		Vendor Liabilities 04/30/2019	1,633.89		
10-000-9-0000-9545-888		Payroll Liabilities		1,633.89	C	Computer
00042279	29-APR-19		Vendor Liabilities 04/30/2019	7.15		
51-000-9-0000-9545-888		Payroll Liabilities		7.15	C	Computer
			Total Check:	1,641.04		
0100010801	05/06/19	4618	AxisPlus Benefits			
00042280	29-APR-19		Vendor Liabilities 04/30/2019	702.00		
10-000-9-0000-9545-888		Payroll Liabilities		702.00	C	Computer
			Total Check:	702.00		
0100010802	05/06/19	8192	Bonneville Billing & Collections, Inc.			
00042281	29-APR-19		Vendor Liabilities 04/30/2019	322.11		
51-000-9-0000-9545-888		Payroll Liabilities		322.11	C	Computer
			Total Check:	322.11		
0100010803	05/06/19	423930	INTERNAL REVENUE SERVICE			
00042282	29-APR-19		Vendor Liabilities 04/30/2019	12,775.65		
10-000-9-0000-9542-888		Payroll Liabilities		12,775.65	C	Computer
00042282	29-APR-19		Vendor Liabilities 04/30/2019	255.64		
51-000-9-0000-9542-888		Payroll Liabilities		255.64	C	Computer
00042282	29-APR-19		Vendor Liabilities 04/30/2019	2,015.10		
10-000-9-0000-9542-888		Payroll Liabilities		2,015.10	C	Computer
00042282	29-APR-19		Vendor Liabilities 04/30/2019	230.86		
51-000-9-0000-9542-888		Payroll Liabilities		230.86	C	Computer
00042282	29-APR-19		Vendor Liabilities 04/30/2019	20,349.02		
10-000-9-0000-9531-888		Payroll Liabilities		20,349.02	C	Computer
00042282	29-APR-19		Vendor Liabilities 04/30/2019	723.67		
51-000-9-0000-9531-888		Payroll Liabilities		723.67	C	Computer
00042282	29-APR-19		Vendor Liabilities 04/30/2019	20,349.02		
10-000-9-0000-9541-888		Payroll Liabilities		20,349.02	C	Computer
00042282	29-APR-19		Vendor Liabilities 04/30/2019	723.67		
51-000-9-0000-9541-888		Payroll Liabilities		723.67	C	Computer
00042282	29-APR-19		Vendor Liabilities 04/30/2019	-65.95		

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 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010803	05/06/19	423930	INTERNAL REVENUE SERVICE			
00042282	29-APR-19		Vendor Liabilities 04/30/2019	-65.95		
10-000-9-0000-9531-888			Payroll Liabilities	-65.95	C	Computer
00042282	29-APR-19		Vendor Liabilities 04/30/2019	-65.95		
10-000-9-0000-9541-888			Payroll Liabilities	-65.95	C	Computer
			Total Check:	57,290.73		
0100010804	05/06/19	717658	LEGAL SHIELD			
00042283	29-APR-19		Vendor Liabilities 04/30/2019	82.31		
10-000-9-0000-9545-888			Payroll Liabilities	82.31	C	Computer
00042283	29-APR-19		Vendor Liabilities 04/30/2019	16.66		
51-000-9-0000-9545-888			Payroll Liabilities	16.66	C	Computer
			Total Check:	98.97		
0100010805	05/06/19	787	LIBERTY NATIONAL LIFE INSURANCE COMPANY			
00042284	29-APR-19		Vendor Liabilities 04/30/2019	643.64		
10-000-9-0000-9545-888			Payroll Liabilities	643.64	C	Computer
00042284	29-APR-19		Vendor Liabilities 04/30/2019	23.97		
51-000-9-0000-9545-888			Payroll Liabilities	23.97	C	Computer
00042284	29-APR-19		Vendor Liabilities 04/30/2019	47.88		
10-000-9-0000-9545-888			Payroll Liabilities	47.88	C	Computer
			Total Check:	715.49		
0100010806	05/06/19	524900	LIFE INS CO OF THE SOUTHWEST			
00042285	29-APR-19		Vendor Liabilities 04/30/2019	1,100.00		
10-000-9-0000-9545-888			Payroll Liabilities	1,100.00	C	Computer
			Total Check:	1,100.00		
0100010807	05/06/19	341980	THE HARTFORD			
00042286	04-29-2019_46		April Life Insurance	1,596.47		
10-034-9-0050-2200-240			Insurance Benefits	1,596.47	C	Computer
			Total Check:	1,596.47		
0100010808	05/06/19	891117	UTAH SCHOOL BOARDS ASSN			
00042288	29-APR-19		Vendor Liabilities 04/30/2019	819.00		
10-000-9-0000-9545-888			Payroll Liabilities	819.00	C	Computer
00042288	29-APR-19		Vendor Liabilities 04/30/2019	382.00		
10-000-9-0000-9545-888			Payroll Liabilities	382.00	C	Computer
00042288	29-APR-19		Vendor Liabilities 04/30/2019	94.67		
51-000-9-0000-9545-888			Payroll Liabilities	94.67	C	Computer
00042288	29-APR-19		Vendor Liabilities 04/30/2019	73,490.08		
10-000-9-0000-9545-888			Payroll Liabilities	73,490.08	C	Computer
00042288	29-APR-19		Vendor Liabilities 04/30/2019	486.75		
51-000-9-0000-9545-888			Payroll Liabilities	486.75	C	Computer
00042287	04-29-2019_45		April Insurance - HSA Prepayments	-3,496.00		
10-000-9-0000-9545-888			Payroll Liabilities	-3,496.00	C	Computer
00042287	04-29-2019_45		April Insurance - 9 month employees	-2,957.48		
10-000-9-0000-9545-888			Payroll Liabilities	-2,957.48	C	Computer
00042287	04-29-2019_45		April Insurance - L.Brown Ins.	1,494.00		
10-000-9-0000-8131-888			Receivables - Employee & Misc.	1,494.00	C	Computer
00042287	04-29-2019_45		April Insurance - P.Peterson Dental	71.00		

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010808	05/06/19	891117	UTAH SCHOOL BOARDS ASSN			
00042287	04-29-2019_45		April Insurance - P.Peterson Dental	71.00		
10-000-9-0000-8131-888			Receivables - Employee & Misc.	71.00	C	Computer
00042287	04-29-2019_45		April Insurance - Rounding	-.02		
10-034-9-0005-2500-890			MISCELLANEOUS - BUSINESS ADMIN	-.02	C	Computer
Total Check:				70,384.00		
0100010809	05/06/19	890950	UTAH SCHOOL EMPLOYEES ASN			
00042289	29-APR-19		Vendor Liabilities 04/30/2019	63.65		
10-000-9-0000-9545-888			Payroll Liabilities	63.65	C	Computer
00042289	29-APR-19		Vendor Liabilities 04/30/2019	39.64		
51-000-9-0000-9545-888			Payroll Liabilities	39.64	C	Computer
Total Check:				103.29		
0100010810	05/06/19	891185	UTAH STATE TAX COMM			
00042290	29-APR-19		Vendor Liabilities 04/30/2019	8,781.17		
10-000-9-0000-9543-888			Payroll Liabilities	8,781.17	C	Computer
00042290	29-APR-19		Vendor Liabilities 04/30/2019	136.33		
51-000-9-0000-9543-888			Payroll Liabilities	136.33	C	Computer
00042290	29-APR-19		Vendor Liabilities 04/30/2019	1,282.63		
10-000-9-0000-9543-888			Payroll Liabilities	1,282.63	C	Computer
00042290	29-APR-19		Vendor Liabilities 04/30/2019	99.65		
51-000-9-0000-9543-888			Payroll Liabilities	99.65	C	Computer
Total Check:				10,299.78		
0100010811	05/06/19	891109	Utah Retirement Systems			
00042291	29-APR-19		Vendor Liabilities 04/30/2019	50.00		
51-000-9-0000-9545-888			Payroll Liabilities	50.00	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	41,406.91		
10-000-9-0000-9533-888			Payroll Liabilities	41,406.91	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	1,079.96		
51-000-9-0000-9533-888			Payroll Liabilities	1,079.96	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	854.32		
10-000-9-0000-9533-888			Payroll Liabilities	854.32	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	7,500.16		
10-000-9-0000-9533-888			Payroll Liabilities	7,500.16	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	264.36		
51-000-9-0000-9533-888			Payroll Liabilities	264.36	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	540.08		
10-000-9-0000-9533-888			Payroll Liabilities	540.08	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	560.00		
10-000-9-0000-9532-888			Payroll Liabilities	560.00	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	5,387.74		
10-000-9-0000-9532-888			Payroll Liabilities	5,387.74	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	12.40		
51-000-9-0000-9532-888			Payroll Liabilities	12.40	C	Computer
00042291	29-APR-19		Vendor Liabilities 04/30/2019	1,393.47		
10-000-9-0000-9545-888			Payroll Liabilities	1,393.47	C	Computer

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name		Amount Paid			
Claim No	Invoice No	PO No	Description				
Account No / Description				Acct Amt.	Status	Status	Description
Bank No 01							
0100010811	05/06/19	891109	Utah Retirement Systems				
00042291	29-APR-19		Vendor Liabilities 04/30/2019	1,722.22			
10-000-9-0000-9545-888			Payroll Liabilities	1,722.22	C		Computer
			Total Check:	60,771.62			
0100010812	05/06/19	926220	WAYNE EDUCATION ASSN				
00042292	29-APR-19		Vendor Liabilities 04/30/2019	425.90			
10-000-9-0000-9545-888			Payroll Liabilities	425.90	C		Computer
			Total Check:	425.90			
0100010813	05/08/19	736656	ANN REGAN				
00042293	05082019_55	19001040	Reimb. for Supplies	92.22			
10-108-9-0050-1000-612			SUPPLIES - INSTRUCTION-HES	92.22	C		Computer
			Total Check:	92.22			
0100010814	05/08/19	55225	AT&T MOBILITY				
00042294	X04282019			210.43			
10-034-9-2785-2600-530			TELEPHONE - DO	210.43	C		Computer
			Total Check:	210.43			
0100010815	05/08/19	98140	BLACKBURN'S AUTO BODY				
00042295	02271	19001045	Tanker Load Propane 4-17-19	9,490.40			
10-704-9-2785-2600-623			PROPANE - WHS	9,490.40	C		Computer
			Total Check:	9,490.40			
0100010816	05/08/19	107706	BRIAN AUTO PARTS INC.				
00042300	199764	19000022	Key for Bus 6	1.50			
10-555-9-5315-2700-683			REPAIRS FOR BUSES	1.50	C		Computer
00042296	199960	19000022		11.99			
10-555-9-5315-2700-683			REPAIRS FOR BUSES	11.99	C		Computer
00042299	200540	19000022		20.00			
10-555-9-5315-2700-683			REPAIRS FOR BUSES	20.00	C		Computer
00042298	200153	19000019		5.32			
10-112-9-2785-2620-680			BUILDING MAINT AND SUPPLIES-LES	5.32	C		Computer
00042297	200508	19000023		12.99			
10-034-9-2785-2650-680			FLEET VEHICLE MAINT AND SUPPLIES	12.99	C		Computer
			Total Check:	51.80			
0100010817	05/08/19	5096	Blackburn Recreation				
00042303	028381		Supplies from Blckbrn Rec	13.99			
10-108-9-2785-2630-680			GROUNDS MAINT AND SUPPLIES-HES	13.99	C		Computer
00042302	029063		Supplies from Blckbrn Rec	8.38			
10-704-9-2785-2620-680			BUILDING MAINT AND SUPPLIES-WHS	8.38	C		Computer
00042301	029096		Supplies from Blckbrn Rec	181.16			
10-034-9-2785-2630-680			GROUNDS MAINT AND SUPPLIES-DO	181.16	C		Computer
			Total Check:	203.53			
0100010818	05/08/19	134319	CENTRAL RESTAURANT PRODUCTS				
00042304	30599318	19000974		1,881.00			
51-704-9-8001-3100-730			EQUIPMENT - FOOD SERVICE - WHS	1,881.00	C		Computer
			Total Check:	1,881.00			
0100010819	05/08/19	232926	ELLETT SERVICE & DISTRIBU				
00042305	422019	19000764		18.50			

Check Key	Date Paid	Vendor No / Vendor Name	Amount Paid	Status	Status Description
Claim No	Invoice No	PO No	Description	Acct Amt.	
Account No / Description					
Bank No 01					
0100010819	05/08/19	232926	ELLETT SERVICE & DISTRIBU		
00042305	422019	19000764		18.50	
10-555-9-5315-2700-681			OIL & GREASE - TRANSPORTATION	18.50	C Computer
00042306	4292019	19000764		3.00	
10-555-9-5315-2700-681			OIL & GREASE - TRANSPORTATION	3.00	C Computer
			Total Check:	21.50	
0100010820	05/08/19	343257	Emery Telcom		
00042307	TELEHKNKSELEM4-1		Hanksville Elem Telephn April 2019	94.68	
10-108-9-2785-2600-530			TELEPHONE - HES	94.68	C Computer
			Total Check:	94.68	
0100010821	05/08/19	561574	M & D AUTO PARTS & REPAIR		
00042312	38349	19000056		8.99	
10-034-9-2785-2630-680			GROUNDS MAINT AND SUPPLIES-DO	8.99	C Computer
00042314	38350	19000056		55.99	
10-034-9-2785-2630-680			GROUNDS MAINT AND SUPPLIES-DO	55.99	C Computer
00042313	38402	19000846		29.99	
21-704-9-6600-1000-612			WHS TRADE	29.99	C Computer
00042316	38521	19000846		19.57	
21-704-9-6600-1000-612			WHS TRADE	19.57	C Computer
00042310	38711	19000846		4.79	
21-704-9-6600-1000-612			WHS TRADE	4.79	C Computer
00042309	38766	19000846		3.99	
21-704-9-6600-1000-612			WHS TRADE	3.99	C Computer
00042308	39249	19000846		8.99	
21-704-9-6600-1000-612			WHS TRADE	8.99	C Computer
00042311	38425	19000024		9.56	
10-034-9-2785-2650-680			FLEET VEHICLE MAINT AND SUPPLIES	9.56	C Computer
00042317	38691	19000024		40.98	
10-034-9-2785-2650-680			FLEET VEHICLE MAINT AND SUPPLIES	40.98	C Computer
00042318	38909	19000024		29.39	
10-034-9-2785-2650-680			FLEET VEHICLE MAINT AND SUPPLIES	29.39	C Computer
00042315	38563	19000025		29.98	
10-555-9-5315-2700-683			REPAIRS FOR BUSES	29.98	C Computer
			Total Check:	242.22	
0100010822	05/08/19	565150	MEADOW GOLD DAIRIES		
00042319	23334193		Milk for W.S.D. April 2019	75.50	
51-302-9-8001-3100-630			FOOD PURCHASES - WMS	75.50	C Computer
00042320	23334284		Milk for W.S.D. April 2019	32.00	
51-302-9-8001-3100-630			FOOD PURCHASES - WMS	32.00	C Computer
00042321	23334364		Milk for W.S.D. April 2019	54.75	
51-302-9-8001-3100-630			FOOD PURCHASES - WMS	54.75	C Computer
00042322	23334450		Milk for W.S.D. April 2019	70.25	
51-302-9-8001-3100-630			FOOD PURCHASES - WMS	70.25	C Computer
00042323	23334194		Milk for W.S.D. April 2019	95.82	
51-704-9-8001-3100-630			FOOD PURCHASES - WHS	95.82	C Computer

Check Key	Date Paid	Vendor No / Vendor Name		Amount Paid			
Claim No	Invoice No	PO No	Description				
Account No / Description				Acct Amt.	Status	Status Description	
Bank No 01							
0100010822	05/08/19	565150	MEADOW GOLD DAIRIES				
00042324	23334285		Milk for W.S.D. April 2019	61.52			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	61.52	C	Computer	
00042325	23334365		Milk for W.S.D. April 2019	85.10			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	85.10	C	Computer	
00042326	23334451		Milk for W.S.D. April 2019	95.78			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	95.78	C	Computer	
00042327	23334192		Milk for W.S.D. April 2019	140.50			
	51-112-9-8001-3100-630		FOOD PURCHASES - LES	140.50	C	Computer	
00042328	23334283		Milk for W.S.D. April 2019	78.50			
	51-112-9-8001-3100-630		FOOD PURCHASES - LES	78.50	C	Computer	
00042329	23334363		Milk for W.S.D. April 2019	110.50			
	51-112-9-8001-3100-630		FOOD PURCHASES - LES	110.50	C	Computer	
00042330	23334449		Milk for W.S.D. April 2019	157.00			
	51-112-9-8001-3100-630		FOOD PURCHASES - LES	157.00	C	Computer	
Total Check:				1,057.22			
0100010823	05/08/19	605175	NICHOLAS & COMPANY				
00042340	6770323	19000944		537.48			
	51-112-9-8001-3100-630		FOOD PURCHASES - LES	537.48	C	Computer	
00042341	6770324	19000946		893.20			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	893.20	C	Computer	
00042337	6778436	19000964		445.57			
	51-112-9-8001-3100-630		FOOD PURCHASES - LES	445.57	C	Computer	
00042336	6778438	19000965		206.99			
	51-704-9-8001-3100-610		SUPPLIES - FOOD SERVICE-WHS	206.99	C	Computer	
00042336	6778438	19000965		528.99			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	528.99	C	Computer	
00042335	6782081	19000981		129.79			
	51-112-9-8001-3100-610		SUPPLIES - FOOD SERVICE-LES	129.79	C	Computer	
00042335	6782081	19000981		230.32			
	51-112-9-8001-3100-630		FOOD PURCHASES - LES	230.32	C	Computer	
00042334	6782083	19000982		153.15			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	153.15	C	Computer	
00042333	6789945	19000988		11.73			
	51-112-9-8001-3100-630		FOOD PURCHASES - LES	11.73	C	Computer	
00042333	6789945	19000988		654.23			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	654.23	C	Computer	
00042332	6794382	19001002		665.04			
	51-112-9-8001-3100-630		FOOD PURCHASES - LES	665.04	C	Computer	
00042339	6794384	19001003		601.89			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	601.89	C	Computer	
00042331	6765886		Credit on Invoice	-1.44			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	-1.44	C	Computer	
00042338	6778437		Invoice without a PO#	124.68			
	51-704-9-8001-3100-630		FOOD PURCHASES - WHS	124.68	C	Computer	

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name					
Claim No	Invoice No	PO No	Description	Amount Paid			
Account No / Description				Acct Amt.	Status	Status Description	
Bank No 01							
0100010823	05/08/19	605175	NICHOLAS & COMPANY				
			Total Check:	5,181.62			
0100010824	05/08/19	622200	OFFICE DEPOT				
00042342	307263756001	19000992		2.77			
10-108-9-0050-1000-612		SUPPLIES - INSTRUCTION-HES		2.77	C	Computer	
00042342	307263756001	19000992		3.55			
10-108-9-5420-1000-612		SUPPLIES - TRUST LANDS-HES		3.55	C	Computer	
00042343	307266107001	19000992		48.04			
10-108-9-0050-1000-612		SUPPLIES - INSTRUCTION-HES		48.04	C	Computer	
00042343	307266107001	19000992		61.74			
10-108-9-5420-1000-612		SUPPLIES - TRUST LANDS-HES		61.74	C	Computer	
			Total Check:	116.10			
0100010825	05/08/19	700369	PETERSON REFRIGERATION & APPLI				
00042344	105961		Boiler at W.H.S.	1,384.35			
10-704-9-2785-2620-680		BUILDING MAINT AND SUPPLIES-WHS		1,384.35	C	Computer	
			Total Check:	1,384.35			
0100010826	05/08/19	804660	SOUTH CENTRAL COMMUNICATI				
00042345	April 2019		District Office	239.73			
10-034-9-2785-2600-530		TELEPHONE - DO		239.73	C	Computer	
00042345	April 2019		Loa Elem.	179.79			
10-112-9-2785-2600-530		TELEPHONE - LES		179.79	C	Computer	
00042345	April 2019		Middle School	239.73			
10-302-9-2785-2600-530		TELEPHONE - WMS		239.73	C	Computer	
00042345	April 2019		Wayne High School	239.73			
10-704-9-2785-2600-530		TELEPHONE - WHS		239.73	C	Computer	
			Total Check:	898.98			
0100010827	05/08/19	6955	Special Education Consulting Services				
00042346	1569	19001039		2,736.00			
10-034-9-7524-2400-340		PROF.ADMIN.SERVICES - IDEA-DO		2,736.00	C	Computer	
			Total Check:	2,736.00			
0100010828	05/08/19	180765	UTAH DEPT WORKFORCE SERVICE				
00042347	05012019			50.97			
10-034-9-9999-2310-280		Unemployment Insurance		50.97	C	Computer	
			Total Check:	50.97			
0100010829	05/08/19	926201	WAXIE SANITARY SUPPLY				
00042357	78176892	19000945		37.56			
10-302-9-2785-2620-610		BUILDING CLEANING AND SUPPLIES-WMS		37.56	C	Computer	
00042356	78190608	19000945		285.36			
10-302-9-2785-2620-610		BUILDING CLEANING AND SUPPLIES-WMS		285.36	C	Computer	
00042355	78236359	19000945		500.00			
10-302-9-2785-2620-610		BUILDING CLEANING AND SUPPLIES-WMS		500.00	C	Computer	
00042354	78180442	19000947		4.55			
10-302-9-2785-2620-680		BUILDING MAINT AND SUPPLIES-WMS		4.55	C	Computer	
00042354	78180442	19000947		4.55			
10-704-9-2785-2620-680		BUILDING MAINT AND SUPPLIES-WHS		4.55	C	Computer	
00042358	78204557	19000947		109.20			

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name		Amount Paid	Status	Status Description
Claim No	Invoice No	PO No	Description	Acct Amt.		
Account No / Description						
Bank No 01						
0100010829	05/08/19	926201	WAXIE SANITARY SUPPLY			
00042358	78204557	19000947		109.20		
	10-302-9-2785-2620-680		BUILDING MAINT AND SUPPLIES-WMS	109.20	C	Computer
00042352	78204557	19000947		109.20		
	10-704-9-2785-2620-680		BUILDING MAINT AND SUPPLIES-WHS	109.20	C	Computer
00042351	78193359	19000963		42.24		
	10-108-9-2785-2620-610		BUILDING CLEANING AND SUPPLIES-HES	42.24	C	Computer
00042350	78236360	19000963		107.01		
	10-108-9-2785-2620-610		BUILDING CLEANING AND SUPPLIES-HES	107.01	C	Computer
00042349	78204574	19000983		310.07		
	51-112-9-8001-3100-610		SUPPLIES - FOOD SERVICE-LES	310.07	C	Computer
00042348	78239420	19000918		2,890.05		
	10-704-9-2785-2620-610		BUILDING CLEANING AND SUPPLIES-WHS	2,890.05	C	Computer
00042353	78239421	19000923		1,642.06		
	10-112-9-2785-2620-610		BUILDING CLEANING AND SUPPLIES-LES	1,642.06	C	Computer
Total Check:				6,041.85		
0100010830	05/15/19	8150	Altera Furniture			
00042359	INV-000007	19001055		11.99		
	21-704-9-0230-1000-890		WHS Student Sports Account	11.99	C	Computer
Total Check:				11.99		
0100010831	05/15/19	4618	AxisPlus Benefits			
00042360	3892	19001079		63.00		
	10-034-9-0005-2500-810		DUES AND FEES - BUSINESS ADMINISTRATOR	63.00	C	Computer
Total Check:				63.00		
0100010832	05/15/19	114514	Business Solutions Group			
00042361	14823	19001001		392.32		
	10-034-9-0005-2500-610		SUPPLIES - DO STAFF	392.32	C	Computer
00042362	14828		Credit on invoice 14823	-136.00		
	10-034-9-0005-2500-610		SUPPLIES - DO STAFF	-136.00	C	Computer
Total Check:				256.32		
0100010833	05/15/19	5711	Cash			
00042363	05152019_34	19001067	Cash for High School Awards	700.00		
	10-704-9-5420-1000-612		SUPPLIES - TRUST LANDS-WHS	700.00	C	Computer
00042363	05152019_34	19001067		480.00		
	21-704-9-3601-1000-890		WHS Student Activities Fund	480.00	C	Computer
Total Check:				1,180.00		
0100010834	05/15/19	1228	Fan Cloth			
00042364	IN391835	19001056		1,451.00		
	21-704-9-0244-1000-890		WHS Track	1,451.00	C	Computer
Total Check:				1,451.00		
0100010835	05/15/19	304058	GASCARD/STATE OF UTAH			
00042365	NP56012503		Fuel April 2019	754.97		
	10-555-9-5315-2700-626		MOTOR FUEL-SCHOOL BUSES	754.97	C	Computer
00042365	NP56012503		Fuel April 2019	666.00		
	10-555-9-5315-2700-626		MOTOR FUEL-SCHOOL BUSES	666.00	C	Computer
00042365	NP56012503		Fuel April 2019	669.00		

Check Key	Date Paid	Vendor No / Vendor Name		Amount Paid	Status	Status Description
Claim No	Invoice No	PO No	Description	Acct Amt.		
Account No / Description						
Bank No 01						
0100010835	05/15/19	304058	GASCARD/STATE OF UTAH			
00042365	NP56012503		Fuel April 2019	669.00		
	10-555-9-5315-2700-626		MOTOR FUEL-SCHOOL BUSES	669.00	C	Computer
00042365	NP56012503		Fuel April 2019	280.00		
	10-555-9-5315-2700-626		MOTOR FUEL-SCHOOL BUSES	280.00	C	Computer
00042365	NP56012503		Fuel April 2019	440.00		
	10-555-9-5315-2700-626		MOTOR FUEL-SCHOOL BUSES	440.00	C	Computer
00042365	NP56012503		Fuel April 2019	540.00		
	10-555-9-5315-2700-626		MOTOR FUEL-SCHOOL BUSES	540.00	C	Computer
00042365	NP56012503		Fuel April 2019	420.00		
	10-555-9-5315-2700-626		MOTOR FUEL-SCHOOL BUSES	420.00	C	Computer
00042365	NP56012503		Fuel April 2019	250.00		
	10-555-9-5315-2700-626		MOTOR FUEL-SCHOOL BUSES	250.00	C	Computer
00042365	NP56012503		Fuel April 2019	40.00		
	10-108-9-0050-2400-580		TRAVEL - PRINCIPAL-HES	40.00	C	Computer
00042365	NP56012503		Fuel April 2019	31.00		
	10-034-9-0005-2230-580		TRAVEL - TECHNOLOGY-DO	31.00	C	Computer
00042365	NP56012503		Fuel April 2019	44.00		
	10-034-9-1205-2400-580		TRAVEL - SPECIAL ED-DO	44.00	C	Computer
00042365	NP56012503		Fuel April 2019	37.00		
	10-704-9-0050-2200-580		TRAVEL - TEACHERS-WHS	37.00	C	Computer
00042365	NP56012503		Fuel April 2019	8.00		
	10-112-9-0050-2110-580		TRAVEL - SOCIAL WORK-LES	8.00	C	Computer
00042365	NP56012503		Fuel April 2019	31.00		
	51-034-9-8001-3100-580		TRAVEL - SCHOOL LUNCH-DO	31.00	C	Computer
00042367	NP56012503		Fuel April 2019	255.00		
	10-034-9-2785-2600-626		MOTOR FUEL - MAINTENANCE-DO	255.00	C	Computer
00042367	NP56012503		Fuel April 2019	13.00		
	10-704-9-5610-2600-626		FUEL - DRIVERS ED-WHS	13.00	C	Computer
00042367	NP56012503		Fuel April 2019	95.00		
	10-034-9-0005-2500-580		TRAVEL - BUSINESS ADMIN	95.00	C	Computer
00042367	NP56012503		Fuel April 2019	28.00		
	10-704-9-0050-2400-580		TRAVEL - PRINCIPAL-WHS	28.00	C	Computer
00042367	NP56012503		Fuel April 2019	12.00		
	10-302-9-1205-2200-580		TRAVEL - SPECIAL ED-WMS	12.00	C	Computer
00042367	NP56012503		Fuel April 2019	10.00		
	10-704-9-0050-1000-626		MOTOR FUEL - STUDENT TRIPS AND LATE RUN	10.00	C	Computer
00042367	NP56012503		Fuel April 2019	18.00		
	10-555-9-5315-2700-580		TRAVEL - BUS DRIVERS	18.00	C	Computer
00042367	NP56012503		Fuel April 2019	48.00		
	10-112-9-0050-2110-580		TRAVEL - SOCIAL WORK-LES	48.00	C	Computer
00042367	NP56012503		Fuel April 2019	15.00		
	10-555-9-5315-2700-580		TRAVEL - BUS DRIVERS	15.00	C	Computer
00042367	NP56012503		Fuel April 2019	60.00		
	10-704-9-5610-2600-626		FUEL - DRIVERS ED-WHS	60.00	C	Computer

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010835	05/15/19	304058	GASCARD/STATE OF UTAH			
00042367	NP56012503		Fuel April 2019	75.00		
10-704-9-5610-2600-626			FUEL - DRIVERS ED-WHS	75.00	C	Computer
Total Check:				4,839.97		
0100010836	05/15/19	307271	GCR Tires & Service			
00042369	703-62883	19001044		1,831.16		
10-555-9-5315-2700-682			TIRES & TUBES - TRANSPORTATION	1,831.16	C	Computer
00042368	703-63025	19001044		940.30		
10-555-9-5315-2700-682			TIRES & TUBES - TRANSPORTATION	940.30	C	Computer
Total Check:				2,771.46		
0100010837	05/15/19	343259	HANKSVILLE TOWN			
00042370	04302019		Water for Hanksville Elem.	51.50		
10-108-9-2785-2600-410			UTILITIES-HES	51.50	C	Computer
Total Check:				51.50		
0100010838	05/15/19	5100	Janice L. Crosby			
00042371	CogntvAsses18-1	19001083		420.00		
10-108-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-HES	420.00	C	Computer
00042371	CogntvAsses18-1	19001083		840.00		
10-112-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-LES	840.00	C	Computer
00042371	CogntvAsses18-1	19001083		265.60		
10-302-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-WMS	265.60	C	Computer
00042371	CogntvAsses18-1	19001083		573.20		
10-704-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-WHS	573.20	C	Computer
Total Check:				2,098.80		
0100010839	05/15/19	529797	LOA TOWN			
00042372	LOAELEMWTRAPRIL		Loa Elem Water April 2019	28.75		
10-112-9-2785-2600-410			UTILITIES-LES	28.75	C	Computer
Total Check:				28.75		
0100010840	05/15/19	7935	Leslie J Ogden			
00042373	InLieuOf430-19	19001077	Notom Jnct.SandyRnch Bus Stop Bus 10	310.08		
10-555-9-5315-2700-515			IN LIEU OF TRANSPORTATION	310.08	C	Computer
Total Check:				310.08		
0100010841	05/15/19	7641	McGee's Stamp & Trophy Co.			
00042374	INV2738	19001095		63.90		
10-034-9-0005-2310-890			MISCELLANEOUS - BOARD	63.90	C	Computer
Total Check:				63.90		
0100010842	05/15/19	1864	Observer Tab, LLC			
00042375	19R-06.01.Wayne	19001062		2,585.00		
10-034-9-0050-2200-670			SOFTWARE - INSTRUCTION-DO	2,585.00	C	Computer
Total Check:				2,585.00		
0100010843	05/15/19	709009	PIUTE SCHOOL DISTRICT			
00042376	Perkins2019	19001082		6,528.00		
10-034-9-6091-2200-890			MISCELLANEOUS - PIUTE FLOW THROUGH	6,528.00	C	Computer
Total Check:				6,528.00		
0100010844	05/15/19	7005	Presence Learning, Inc.			
00042377	INV28196	19001064		834.24		

Check Key	Date Paid	Vendor No / Vendor Name	Amount Paid	Status	Status Description
Claim No	Invoice No	PO No Description	Amount Paid		
Account No / Description			Acct Amt.	Status	Status Description
Bank No 01					
0100010844	05/15/19	7005 Presence Learning, Inc.			
00042377	INV28196	19001064	834.24		
10-108-9-1205-1000-340		PROFESSIONAL SERVICES - SPECIAL ED-HES	834.24	C	Computer
00042377	INV28196	19001064	2,535.30		
10-112-9-1205-1000-340		PROFESSIONAL SERVICES - SPECIAL ED-LES	2,535.30	C	Computer
00042377	INV28196	19001064	600.52		
10-302-9-1205-1000-340		PROFESSIONAL SERVICES - SPECIAL ED-WMS	600.52	C	Computer
00042377	INV28196	19001064	1,283.94		
10-704-9-1205-1000-340		PROFESSIONAL SERVICES - SPECIAL ED-WHS	1,283.94	C	Computer
Total Check:			5,254.00		
0100010845	05/15/19	760052 ROYALS FOOD TOWN			
00042384	04-794041	19000141	5.18		
51-112-9-8001-3100-630		FOOD PURCHASES - LES	5.18	C	Computer
00042385	04-795316	19000141	8.78		
51-112-9-8001-3100-630		FOOD PURCHASES - LES	8.78	C	Computer
00042386	04-798782	19000141	13.76		
51-112-9-8001-3100-630		FOOD PURCHASES - LES	13.76	C	Computer
00042395	03-712956	19000141	23.82		
51-112-9-8001-3100-630		FOOD PURCHASES - LES	23.82	C	Computer
00042394	04803310	19000141	3.49		
51-112-9-8001-3100-630		FOOD PURCHASES - LES	3.49	C	Computer
00042393	04-809504	19000141	4.98		
51-112-9-8001-3100-630		FOOD PURCHASES - LES	4.98	C	Computer
00042392	04-813059	19000141	20.31		
51-112-9-8001-3100-630		FOOD PURCHASES - LES	20.31	C	Computer
00042391	04-794345	19000142	30.10		
51-704-9-8001-3100-630		FOOD PURCHASES - WHS	30.10	C	Computer
00042390	04-798743	19000142	1.69		
51-704-9-8001-3100-630		FOOD PURCHASES - WHS	1.69	C	Computer
00042389	04-800099	19000142	70.36		
51-704-9-8001-3100-630		FOOD PURCHASES - WHS	70.36	C	Computer
00042388	04-803278	19000142	38.23		
51-704-9-8001-3100-630		FOOD PURCHASES - WHS	38.23	C	Computer
00042387	03-720869	19000142	25.83		
51-704-9-8001-3100-630		FOOD PURCHASES - WHS	25.83	C	Computer
00042379	04-809525	19000142	60.91		
51-704-9-8001-3100-630		FOOD PURCHASES - WHS	60.91	C	Computer
00042381	04-813896	19000142	10.00		
51-704-9-8001-3100-630		FOOD PURCHASES - WHS	10.00	C	Computer
00042382	03-725249	19000142	28.48		
51-704-9-8001-3100-630		FOOD PURCHASES - WHS	28.48	C	Computer
00042383	03-709623	19000827	15.64		
10-112-9-1215-1000-612		SUPPLIES - PRESCHOOL-LES	15.64	C	Computer
00042378	04-802995	19000827	72.89		
10-112-9-1215-1000-612		SUPPLIES - PRESCHOOL-LES	72.89	C	Computer

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010845	05/15/19	760052	ROYALS FOOD TOWN			
00042380	04-803502	19000827		5.08		
10-112-9-1215-1000-612			SUPPLIES - PRESCHOOL-LES	5.08	C	Computer
			Total Check:	439.53		
0100010846	05/15/19	840981	THOUSAND LAKE LUMBER			
00042396	685073	19000882	Lumber for Middle School	239.00		
21-302-9-6003-1000-612			SUPPLIES - TRADE-WMS	239.00	C	Computer
			Total Check:	239.00		
0100010847	05/15/19	6041	The Bicknell Theatre			
00042397	05152019_27	19001080	Birthday Certificates	125.00		
10-034-9-0005-2500-291			Other Employee Benefits - Misc.	125.00	C	Computer
			Total Check:	125.00		
0100010848	05/15/19	891129	UAPT ATTN: Kim Lamb			
00042398	ProfDvlp2019	19001078	2 people at P.D.meetings 6-25 & 8-6-1	60.00		
10-555-9-5315-2700-580			TRAVEL - BUS DRIVERS	60.00	C	Computer
			Total Check:	60.00		
0100010849	05/15/19	190800	UTAH BUREAU OF CRIMINAL IDENTIF			
00042400	201905E0081		Bkgrnd Chks April 2019	135.00		
10-034-9-0005-2500-340			PROF.SERV - HIRING AND STAFFING	135.00	C	Computer
00042399	201905B1425		Bkgrnd Chks April 2019	66.50		
10-034-9-0005-2500-340			PROF.SERV - HIRING AND STAFFING	66.50	C	Computer
			Total Check:	201.50		
0100010850	05/15/19	926255	WAYNE COMM HEALTH CENTER			
00042401	70936	19001066		60.00		
10-704-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-WHS	60.00	C	Computer
00042402	70780	19001066		60.00		
10-704-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-WHS	60.00	C	Computer
			Total Check:	120.00		
0100010851	05/16/19	304058	GASCARD/STATE OF UTAH			
00042403	NP56012503		Fuel April Charge missed on 1st Chk.	39.00		
10-034-9-0005-2590-580			TRAVEL - CLERICAL STAFF	39.00	C	Computer
			Total Check:	39.00		
0100010852	05/23/19	48480	AP EXAMS			
00042404	APExamInvoice51	19001084	Four AP Tests	270.00		
21-704-9-2001-1000-890			WHS General Fund	270.00	C	Computer
			Total Check:	270.00		
0100010853	05/23/19	612	Advance Education, Inc.			
00042405	227646	19001112		1,200.00		
10-704-9-0050-2400-810			DUES AND FEES - OFFICE-WHS	1,200.00	C	Computer
			Total Check:	1,200.00		
0100010854	05/23/19	36500	Amazon			
00042420	556656997373	19000967		124.29		
10-302-9-1205-1000-612			SUPPLIES - SPECIAL ED-WMS	124.29	C	Computer
00042421	544896585596	19001015		454.95		
21-302-9-0171-1000-890			WMS Math	454.95	C	Computer
00042410	447437499978	19001034		551.84		

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Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010854	05/23/19	36500	Amazon			
00042410	447437499978	19001034		551.84		
21-302-9-2020-1000-890			WMS Activities	551.84	C	Computer
00042411	474447833599	19001049		34.61		
10-704-9-5868-1000-612			SUPPLIES - TEACHER LEGISLATIVE-WHS	34.61	C	Computer
00042406	474447833599	19001049		7.17		
21-704-9-2001-1000-890			WHS General Fund	7.17	C	Computer
00042407	476878744858	19001049		184.37		
10-704-9-5868-1000-612			SUPPLIES - TEACHER LEGISLATIVE-WHS	184.37	C	Computer
00042407	476878744858	19001049		38.22		
21-704-9-2001-1000-890			WHS General Fund	38.22	C	Computer
00042408	459835793866	19001049		45.37		
10-704-9-5868-1000-612			SUPPLIES - TEACHER LEGISLATIVE-WHS	45.37	C	Computer
00042408	459835793866	19001049		9.40		
21-704-9-2001-1000-890			WHS General Fund	9.40	C	Computer
00042409	953764453844	19001049		316.62		
10-704-9-5868-1000-612			SUPPLIES - TEACHER LEGISLATIVE-WHS	316.62	C	Computer
00042412	953764453844	19001049		65.63		
21-704-9-2001-1000-890			WHS General Fund	65.63	C	Computer
00042413	538743367879	19001069		32.98		
10-704-9-5868-1000-612			SUPPLIES - TEACHER LEGISLATIVE-WHS	32.98	C	Computer
00042414	858646496695	19001069		177.16		
10-704-9-5868-1000-612			SUPPLIES - TEACHER LEGISLATIVE-WHS	177.16	C	Computer
00042415	444663346933	19001069		221.51		
10-704-9-5868-1000-612			SUPPLIES - TEACHER LEGISLATIVE-WHS	221.51	C	Computer
00042416	886698675333	19001051		86.14		
10-302-9-1205-1000-612			SUPPLIES - SPECIAL ED-WMS	86.14	C	Computer
00042417	565586747535	19001057		25.02		
10-704-9-1205-1000-612			SUPPLIES - SPECIAL ED-WHS	25.02	C	Computer
00042418	639983856773	19001058		25.02		
10-112-9-1205-1000-612			SUPPLIES - SPECIAL ED-LES	25.02	C	Computer
00042419	687497976679	19001059		25.02		
10-112-9-1215-1000-612			SUPPLIES - PRESCHOOL-LES	25.02	C	Computer
Total Check:				2,425.32		
0100010855	05/23/19	113177	BRYSONS SALES AND SERVICE			
00042422	163935	19000209	Stop Sign Motor for bus 4	118.33		
10-555-9-5315-2700-683			REPAIRS FOR BUSES	118.33	C	Computer
Total Check:				118.33		
0100010856	05/23/19	729729	CENTURYLINK			
00042423	1467927966		CenturyLink Charges April 2019	2.97		
10-302-9-2785-2600-530			TELEPHONE - WMS	2.97	C	Computer
00042423	1467927966		CenturyLink Charges April 2019	3.87		
10-704-9-2785-2600-530			TELEPHONE - WMS	3.87	C	Computer
00042423	1467927966		CenturyLink Charges April 2019	4.10		
10-034-9-2785-2600-530			TELEPHONE - DO	4.10	C	Computer

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010856	05/23/19	729729	CENTURYLINK			
00042423	1467927966		CenturyLink Charges April 2019	.52		
10-108-9-2785-2600-530			TELEPHONE - HES	.52	C	Computer
00042423	1467927966		CenturyLink Charges April 2019	7.12		
10-112-9-2785-2600-530			TELEPHONE - LES	7.12	C	Computer
Total Check:				18.58		
0100010857	05/23/19	266267	FAIRFIELD INN @ PROVO			
00042424	432S300009357	19001109	Room Wayne Track Team 5-3-19	1,433.52		
21-704-9-0244-1000-890			WHS Track	1,433.52	C	Computer
Total Check:				1,433.52		
0100010858	05/23/19	475955	JOSTENS INC			
00042425	23154796	19001110		140.04		
21-704-9-2001-1000-890			WHS General Fund	140.04	C	Computer
Total Check:				140.04		
0100010859	05/23/19	6050	Jay Langford, DPT			
00042427	April 2019	19001101		360.11		
10-112-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-LES	360.11	C	Computer
00042427	April 2019	19001101		360.13		
10-302-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-WMS	360.13	C	Computer
00042427	April 2019	19001101		360.11		
10-704-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-WHS	360.11	C	Computer
00042426	May 2019	19001102		354.28		
10-112-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-LES	354.28	C	Computer
00042426	May 2019	19001102		354.28		
10-302-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-WMS	354.28	C	Computer
00042426	May 2019	19001102		354.29		
10-704-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-WHS	354.29	C	Computer
Total Check:				2,143.20		
0100010860	05/23/19	6262	Logomaniax, Inc.			
00042428	3013	19001086	X Country T Shirts Wayne High School	282.86		
21-704-9-0243-1000-890			WHS Cross Country	282.86	C	Computer
Total Check:				282.86		
0100010861	05/23/19	376648	MICHAEL T. HUDSON O.T.R./L			
00042429	26	19001098		207.36		
10-112-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-LES	207.36	C	Computer
00042429	26	19001098		103.68		
10-112-9-1215-1000-340			PROFESSIONAL SERV - SPED PRESCHOOL-LES	103.68	C	Computer
00042429	26	19001098		207.36		
10-302-9-1205-1000-340			PROFESSIONAL SERVICES - SPECIAL ED-WMS	207.36	C	Computer
Total Check:				518.40		
0100010862	05/23/19	568180	MIDAMERICA BOOKS			
00042430	482714	19001094	5 Books	75.80		
10-108-9-0050-2220-644			LIBRARY BOOKS - HES	75.80	C	Computer
00042430	482714	19001094		18.95		
10-108-9-5810-2220-644			LIBRARY BOOKS - LEGISLATIVE-HES	18.95	C	Computer
Total Check:				94.75		

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name				
Claim No	Invoice No	PO No	Description	Amount Paid		
Account No / Description				Acct Amt.	Status	Status Description
Bank No 01						
0100010863	05/23/19	8370	National HOSA			
00042431	665612	19001105		105.00		
21-704-9-6300-1000-890		WHS HOSA		105.00	C	Computer
			Total Check:	105.00		
0100010864	05/23/19	744040	RICHFIELD HIGH SCHOOL			
00042432	InvoiceRntlCar	19001113	FCCLA Rental Car/Joni Taft	90.00		
21-704-9-0137-1000-890		WHS FCCLA		90.00	C	Computer
			Total Check:	90.00		
0100010865	05/23/19	5711	Cash			
00042433	12-14-2018_3		Correction	1.00		
10-000-9-0000-8111-888		Cash - Cache Valley Bank Operating		1.00	C	Computer
			Total Check:	1.00		
0100010866	05/24/19	4626	Bank of America Credit Card			
00042446	LANCECC4-19		LanceCC April 2019	41.20		
21-302-9-2001-1000-890		WMS General Fund		41.20	C	Computer
00042447	DIENACC4-19		DienaCC April 2019	7.46		
10-000-9-0000-8131-888		Receivables - Employee & Misc.		7.46	C	Computer
00042447	DIENACC4-19		DienaCC April 2019	134.07		
10-034-9-1205-2400-580		TRAVEL - SPECIAL ED-DO		134.07	C	Computer
00042447	DIENACC4-19		DienaCC April 2019	14.28		
10-000-9-0000-8131-888		Receivables - Employee & Misc.		14.28	C	Computer
00042447	DIENACC4-19		DienaCC April 2019	137.50		
10-034-9-1205-2400-580		TRAVEL - SPECIAL ED-DO		137.50	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	41.00		
21-704-9-6400-1000-612		WHS FCS Home Economics		41.00	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	35.55		
21-704-9-6400-1000-612		WHS FCS Home Economics		35.55	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	7.20		
21-704-9-6400-1000-612		WHS FCS Home Economics		7.20	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	142.64		
21-704-9-6400-1000-612		WHS FCS Home Economics		142.64	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	59.56		
21-704-9-3601-1000-890		WHS Student Activities Fund		59.56	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	258.30		
10-704-9-6400-2200-580		TRAVEL - FACS-WHS		258.30	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	102.00		
21-704-9-0137-1000-890		WHS FCCLA		102.00	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	25.00		
21-704-9-0185-1000-890		WHS School Musical		25.00	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	35.43		
21-704-9-3601-1000-890		WHS Student Activities Fund		35.43	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	1,823.90		
10-704-9-6400-2200-580		TRAVEL - FACS-WHS		1,823.90	C	Computer
00042448	JONICC4-19		Joni Credit Card April 2019	769.62		
10-704-9-0050-1000-641		BOOKS AND PERIODICALS - WHS		769.62	C	Computer

Check Key	Date Paid	Vendor No / Vendor Name	Amount Paid	Status	Status Description
Claim No	Invoice No	PO No Description	Acct Amt.		
Account No / Description					
Bank No 01					
0100010866	05/24/19	4626 Bank of America Credit Card			
00042449	NEDCC4-19	NedCC April 2019	12.34		
	10-555-9-5315-2700-580	TRAVEL - BUS DRIVERS	12.34	C	Computer
00042449	NEDCC4-19	NedCC April 2019	30.88		
	10-034-9-2785-2650-680	FLEET VEHICLE MAINT AND SUPPLIES	30.88	C	Computer
00042449	NEDCC4-19	NedCC April 2019	96.00		
	10-112-9-5674-1000-612	SUPPLIES - SUICIDE PREVENTION-LES	96.00	C	Computer
00042450	NedCC4-19	19001052	330.00		
	10-034-9-0005-2500-610	SUPPLIES - DO STAFF	330.00	C	Computer
00042451	TaceyCC4-19	19001115	12.00		
	10-112-9-0050-2220-644	LIBRARY BOOKS - LES	12.00	C	Computer
00042451	TaceyCC4-19	19001115	73.20		
	10-112-9-1205-1000-612	SUPPLIES - SPECIAL ED-LES	73.20	C	Computer
00042451	TaceyCC4-19	19001115	50.37		
	10-112-9-5420-1000-650	TECH. SUPPLIES - LAND TRUST-LES	50.37	C	Computer
00042451	TaceyCC4-19	19001115	487.90		
	10-112-9-5868-1000-612	SUPPLIES - TEACHER LEGISLATIVE-LES	487.90	C	Computer
00042451	TaceyCC4-19	19001115	16.40		
	10-112-9-5882-1000-612	SUPPLIES - BEVERLY TAYLOR-LES	16.40	C	Computer
00042451	TaceyCC4-19	19001115	1,201.67		
	21-112-9-2001-1000-890	LES General Fund	1,201.67	C	Computer
00042451	TaceyCC4-19	19001115	113.30		
	21-112-9-2002-1000-890	LES Teacher Fund	113.30	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	384.23		
	21-704-9-0016-1000-890	WHS FFA	384.23	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	1,575.30		
	10-704-9-6100-1000-612	SUPPLIES - VOC AG-WHS	1,575.30	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	800.50		
	10-704-9-6100-1000-612	SUPPLIES - VOC AG-WHS	800.50	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	298.83		
	21-704-9-0016-1000-890	WHS FFA	298.83	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	26.04		
	21-704-9-0016-1000-890	WHS FFA	26.04	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	14.53		
	10-704-9-6100-1000-612	SUPPLIES - VOC AG-WHS	14.53	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	155.97		
	10-704-9-6100-1000-612	SUPPLIES - VOC AG-WHS	155.97	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	79.08		
	10-704-9-6100-1000-612	SUPPLIES - VOC AG-WHS	79.08	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	99.00		
	21-704-9-0016-1000-890	WHS FFA	99.00	C	Computer
00042443	JESSICA4-19-	Jessica CC April 2019	186.67		
	21-704-9-0016-1000-890	WHS FFA	186.67	C	Computer
00042444	HeatherCC4-19	19001072	80.25		
	10-034-9-0005-2310-580	TRAVEL - BOARD	80.25	C	Computer

Check Key	Date Paid	Vendor No / Vendor Name	Amount Paid	Status	Status Description
Claim No	Invoice No	PO No	Description	Acct Amt.	
Account No / Description					
Bank No 01					
0100010866	05/24/19	4626	Bank of America Credit Card		
00042444	HeatherCC4-19	19001072		130.03	
	10-034-9-0005-2500-580		TRAVEL - BUSINESS ADMIN	130.03	C Computer
00042445	AndreaCC4-19	19001074		150.00	
	10-034-9-0005-2230-580		TRAVEL - TECHNOLOGY-DO	150.00	C Computer
00042445	AndreaCC4-19	19001074		9.96	
	10-034-9-0005-2230-610		SUPPLIES - TECHNOLOGY-DO	9.96	C Computer
00042445	AndreaCC4-19	19001074		49.00	
	10-034-9-0005-2230-650		TECH.SUPPLIES - TECHNOLOGY-DO	49.00	C Computer
00042446	LANCECC4-19		LanceCC April 2019	50.00	
	21-302-9-2020-1000-890		WMS Activities	50.00	C Computer
00042451	TaceyCC4-19	19001115		85.02	
	21-112-9-2007-1000-612		LES Carnival	85.02	C Computer
00042452	CINDYCC4-19		Cindy CC April 2019	3.99	
	10-108-9-0050-1000-612		SUPPLIES - INSTRUCTION-HES	3.99	C Computer
00042452	CINDYCC4-19		Cindy CC April 2019	45.92	
	10-108-9-0050-1000-612		SUPPLIES - INSTRUCTION-HES	45.92	C Computer
00042452	CINDYCC4-19		Cindy CC April 2019	15.96	
	10-108-9-0050-1000-612		SUPPLIES - INSTRUCTION-HES	15.96	C Computer
00042453	TACEYCC4-19		Credit on Tacey CC 4-19	-159.99	
	21-112-9-2001-1000-890		LES General Fund	-159.99	C Computer
00042454	HEIDICC4-19		HeidiCC April 2019	433.71	
	10-704-9-0050-2200-580		TRAVEL - TEACHERS-WHS	433.71	C Computer
00042454	HEIDICC4-19		HeidiCC April 2019	17.00	
	10-704-9-5610-2200-580		TRAVEL - DRIVERS ED-WHS	17.00	C Computer
00042435	JenniferCC4-19	19001131		19.47	
	10-302-9-0050-2400-612		SUPPLIES - OFFICE-WMS	19.47	C Computer
00042435	JenniferCC4-19	19001131		117.71	
	21-302-9-0181-1000-890		WMS Instruments	117.71	C Computer
00042435	JenniferCC4-19	19001131		89.15	
	21-302-9-0220-1000-890		WMS Science	89.15	C Computer
00042435	JenniferCC4-19	19001131		206.94	
	21-302-9-2001-1000-890		WMS General Fund	206.94	C Computer
00042435	JenniferCC4-19	19001131		265.75	
	21-302-9-2002-1000-890		WMS Teacher Fund	265.75	C Computer
00042435	JenniferCC4-19	19001131		527.16	
	21-302-9-2020-1000-890		WMS Activities	527.16	C Computer
00042436	JENNIFERCC4-19		Credit	-.67	
	10-302-9-0050-2400-580		TRAVEL - PRINCIPAL-WMS	-.67	C Computer
00042437	CherieCC4-19	19001116		165.78	
	10-112-9-5868-1000-612		SUPPLIES - TEACHER LEGISLATIVE-LES	165.78	C Computer
00042437	CherieCC4-19	19001116		63.00	
	10-112-9-5882-1000-612		SUPPLIES - BEVERLY TAYLOR-LES	63.00	C Computer
00042437	CherieCC4-19	19001116		86.47	
	21-112-9-2001-1000-890		LES General Fund	86.47	C Computer

Check Key	Date Paid	Vendor No / Vendor Name	Amount Paid	Status	Status Description
Claim No	Invoice No	PO No	Description	Acct Amt.	
Account No / Description					
Bank No 01					
0100010866	05/24/19	4626	Bank of America Credit Card		
00042438	MARYCC4-19		Mary Bray CC April 2019	12.00	
	21-704-9-0180-1000-890		WHS Band	12.00	C Computer
00042438	MARYCC4-19		Mary Bray CC April 2019	1,200.00	
	10-704-9-0050-1000-612		SUPPLIES - INSTRUCTION-WHS	1,200.00	C Computer
00042438	MARYCC4-19		Mary Bray CC April 2019	30.00	
	21-704-9-0243-1000-890		WHS Cross Country	30.00	C Computer
00042438	MARYCC4-19		Mary Bray CC April 2019	61.82	
	21-704-9-0180-1000-890		WHS Band	61.82	C Computer
00042438	MARYCC4-19		Mary Bray CC April 2019	113.70	
	10-704-9-5420-1000-612		SUPPLIES - TRUST LANDS-WHS	113.70	C Computer
00042438	MARYCC4-19		Mary Bray CC April 2019	19.78	
	21-704-9-0500-1000-890		WHS Scholarships	19.78	C Computer
00042439	CORALCC4-19		Caral CC April 2019	73.43	
	51-034-9-8001-3100-580		TRAVEL - SCHOOL LUNCH-DO	73.43	C Computer
00042440	JOHNCC4-19		JohnCCApril 2019	241.34	
	10-034-9-0005-2320-580		TRAVEL - SUPERINTENDENT	241.34	C Computer
00042440	JOHNCC4-19		JohnCCApril 2019	7.95	
	10-000-9-0000-8131-888		Receivables - Employee & Misc.	7.95	C Computer
00042440	JOHNCC4-19		JohnCCApril 2019	55.83	
	10-034-9-0005-2320-610		SUPPLIES - SUPERINTENDENT	55.83	C Computer
00042441	KristinCC4-19	19001097		113.07	
	10-704-9-0050-2120-580		TRAVEL - COUSELOR-WHS	113.07	C Computer
00042441	KristinCC4-19	19001097		424.40	
	10-704-9-0050-2200-580		TRAVEL - TEACHERS-WHS	424.40	C Computer
00042441	KristinCC4-19	19001097		16.60	
	10-704-9-5333-1000-612		SUPPLIES - CONCURRENT ENROLL-WHS	16.60	C Computer
00042441	KristinCC4-19	19001097		1,679.74	
	10-704-9-5420-1000-612		SUPPLIES - TRUST LANDS-WHS	1,679.74	C Computer
00042441	KristinCC4-19	19001097		163.20	
	10-704-9-5868-1000-612		SUPPLIES - TEACHER LEGISLATIVE-WHS	163.20	C Computer
00042441	KristinCC4-19	19001097		363.09	
	10-704-9-6100-1000-612		SUPPLIES - VOC AG-WHS	363.09	C Computer
00042441	KristinCC4-19	19001097		60.82	
	21-704-9-0050-1000-650		TECH SUPPLIES - IPAD ACCOUNT-WHS	60.82	C Computer
00042441	KristinCC4-19	19001097		14.39	
	21-704-9-0220-1000-890		WHS Science	14.39	C Computer
00042441	KristinCC4-19	19001097		285.12	
	21-704-9-0230-1000-890		WHS Student Sports Account	285.12	C Computer
00042441	KristinCC4-19	19001097		2,142.38	
	21-704-9-0244-1000-890		WHS Track	2,142.38	C Computer
00042441	KristinCC4-19	19001097		191.84	
	21-704-9-2001-1000-890		WHS General Fund	191.84	C Computer
00042441	KristinCC4-19	19001097		233.52	
	21-704-9-3602-1000-890		WHS Senior Class	233.52	C Computer

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name	Amount Paid	Status	Status Description
Claim No	Invoice No	PO No	Description	Acct Amt.	
Account No / Description					
Bank No 01					
0100010866	05/24/19	4626	Bank of America Credit Card		
00042441	KristinCC4-19	19001097		32.99	
	21-704-9-3603-1000-890	WHS Junior Class		32.99	C Computer
00042441	KristinCC4-19	19001097		84.02	
	21-704-9-6300-1000-890	WHS HOSA		84.02	C Computer
00042442	JessicaCC4-19	19001042		156.12	
	10-555-9-5315-2700-580	TRAVEL - BUS DRIVERS		156.12	C Computer
00042442	JessicaCC4-19	19001042		936.38	
	21-704-9-0016-1000-890	WHS FFA		936.38	C Computer
		Total Check:		20,844.06	
0100010867	05/29/19	113177	BRYSONS SALES AND SERVICE		
00042472	159502	19000209	Coolant Tank for bus 7	310.10	
	10-555-9-5315-2700-683	REPAIRS FOR BUSES		310.10	C Computer
00042473	160065	19000209	Sight Glass for Coolant Level Bus 6	24.31	
	10-555-9-5315-2700-683	REPAIRS FOR BUSES		24.31	C Computer
		Total Check:		334.41	
0100010868	05/29/19	3611	Broken Spur Inn & Steakhouse		
00042474	WednesdayMay152	19001133	Wayne High Teachers	393.75	
	21-704-9-2001-1000-890	WHS General Fund		393.75	C Computer
00042476	WednesdayMay152	19001133		393.75	
	21-704-9-3602-1000-890	WHS Senior Class		393.75	C Computer
00042475	WednesdayMay222	19001133		393.75	
	21-704-9-2001-1000-890	WHS General Fund		393.75	C Computer
00042475	WednesdayMay222	19001133	Wayne High Seniors	393.75	
	21-704-9-3602-1000-890	WHS Senior Class		393.75	C Computer
		Total Check:		1,575.00	
0100010869	05/29/19	609860	NORTH SEVIER HIGH SCHOOL		
00042477	SummerSlam2019	19001137	SUMMER SLAM 2019 Girls Basketball	500.00	
	21-704-9-0233-1000-890	WHS Girls Basketball		500.00	C Computer
		Total Check:		500.00	
0100010870	05/29/19	2992	North Sevier Middle School		
00042478	5.23.19	19001100	Middle School Track Meet 5.23-19	75.00	
	21-302-9-2020-1000-890	WMS Activities		75.00	C Computer
		Total Check:		75.00	
0100010871	05/29/19	709005	PIUTE HIGH SCHOOL		
00042479	1VolleyBlCmp201	19001136	Girls V.B Camp 13 Players	1,750.00	
	21-704-9-0242-1000-890	WHS Volleyball		1,750.00	C Computer
		Total Check:		1,750.00	
0100010872	05/29/19	744040	RICHFIELD HIGH SCHOOL		
00042480	Rukus Tournamen	19001135	Richfield High School Volleyball	210.00	
	21-704-9-0242-1000-890	WHS Volleyball		210.00	C Computer
		Total Check:		210.00	
		Total Bank:		320,478.76	
Bank No 11					
1100000115	05/28/19	39494	ANDERSON CORY		
00042455	05282019_11	19001070	Reimb for Motel BOT Metting	155.05	

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name		Amount Paid			
Claim No	Invoice No	PO No	Description				
Account No / Description				Acct Amt.	Status	Status	Description
Bank No 11							
1100000115	05/28/19	39494	ANDERSON CORY				
00042455	05282019_11	19001070	Reimb for Motel BOT Metting	155.05			
10-034-9-0005-2310-580			TRAVEL - BOARD	155.05	A		ACH
Total Check:				155.05			
1100000116	05/28/19	39477	ANDERSON KERRY				
00042457	05282019_7	19001125	Meal Reimb Track Blanding 5-8-19	11.10			
10-555-9-5315-2700-580			TRAVEL - BUS DRIVERS	11.10	A		ACH
00042458	05282019_12	19001005	Reimb Meal Layton, Richfield & Pwrplc	150.00			
10-034-9-2785-2600-410			UTILITIES-DO	150.00	A		ACH
00042456	05282019_12	19001005		97.62			
10-555-9-5315-2700-580			TRAVEL - BUS DRIVERS	97.62	A		ACH
Total Check:				258.72			
1100000117	05/28/19	4634	Andrea Peterson				
00042459	05282019_16	19000939	Mileage Reimb Logan 3-27,28-19	81.48			
10-034-9-0005-2230-580			TRAVEL - TECHNOLOGY-DO	81.48	A		ACH
Total Check:				81.48			
1100000118	05/28/19	5720	Diena Riddle				
00042461	05282019_1	19001129	Post High School Experience for WHS	50.25			
10-704-9-1205-2200-580			TRAVEL - SPECIAL ED-WHS	50.25	A		ACH
00042462	05282019_5	19001076	Mileage,Meal Reimb USEAM,StrongStrt	74.16			
10-034-9-1205-2400-580			TRAVEL - SPECIAL ED-DO	74.16	A		ACH
00042460	05282019_6	19001030	Mile&MealReimbDisiplineSmt&USBE	73.62			
10-034-9-1205-2400-580			TRAVEL - SPECIAL ED-DO	73.62	A		ACH
Total Check:				198.03			
1100000119	05/28/19	4839	Dwight Ellett				
00042463	05282019_8	19001117	Meal ReimbTrack Cedar & Provo	44.19			
10-555-9-5315-2700-580			TRAVEL - BUS DRIVERS	44.19	A		ACH
00042464	05282019_13	19000994	Reimb Meals3-23,29&4-4&Pwrforbus	105.00			
10-034-9-2785-2600-410			UTILITIES-DO	105.00	A		ACH
00042464	05282019_13	19000994		37.20			
10-555-9-5315-2700-580			TRAVEL - BUS DRIVERS	37.20	A		ACH
Total Check:				186.39			
1100000120	05/28/19	321220	GORDON ELLETT				
00042465	05282019_2	19001111	Reimb for T Shirts Bantam Wrestling	546.00			
21-704-9-0245-1000-890			WHS Wrestling	546.00	A		ACH
Total Check:				546.00			
1100000121	05/28/19	455049	JAMIE CHAPPELL				
00042466	05282019_17	19000973	Reimb for Power bus at home	60.00			
10-034-9-2785-2600-410			UTILITIES-DO	60.00	A		ACH
Total Check:				60.00			
1100000122	05/28/19	6408	Julia Chappell				
00042467	05282019_3	19001108	Reimb. for Classroom Supplies	11.66			
10-704-9-0050-1000-612			SUPPLIES - INSTRUCTION-WHS	11.66	A		ACH
00042467	05282019_3	19001108		250.00			
10-704-9-5868-1000-612			SUPPLIES - TEACHER LEGISLATIVE-WHS	250.00	A		ACH
Total Check:				261.66			

Wayne School District
 A/P Detail Check Register

Check Key	Date Paid	Vendor No / Vendor Name		Amount Paid			
Claim No	Invoice No	PO No	Description				
Account No / Description				Acct Amt.	Status	Status Description	
Bank No 11							
1100000123	05/28/19	748455	SHANNON ROBERTSON				
00042468	05282019_4	19001085	Reimb for Desk	350.00			
	10-704-9-0050-1000-612		SUPPLIES - INSTRUCTION-WHS	350.00	A	ACH	
				Total Check:	350.00		
1100000124	05/28/19	232911	SHERRY ELLETT				
00042469	05282019_9	19001043	Mileage Reimb to UCET March 2019	44.80			
	10-302-9-0050-2200-580		TRAVEL - TEACHERS-WMS	44.80	A	ACH	
00042470	05282019_10	19001053	Reimb for Coaches Meal4-26-19	25.55			
	21-704-9-0244-1000-890		WHS Track	25.55	A	ACH	
				Total Check:	70.35		
1100000125	05/28/19	7811	Wyatt Taylor				
00042471	05282019_15	19000972	Reimb for Power for bus	135.00			
	10-034-9-2785-2600-410		UTILITIES-DO	135.00	A	ACH	
				Total Check:	135.00		
				Total Bank:	2,302.68		
Total Computer Checks (Including Voids)				320,478.76			
Total Manual Checks (Including Voids)				.00			
Total ACH Checks (Including Voids)				2,302.68			
Total Other Checks (Including Voids)				.00			
Total Electronic Checks (Including Voids)				.00			
Total Computer Voids				-20.00			
Total Manual Voids				.00			
Total ACH Voids				.00			
Total Other Voids				.00			
Total Electronic Voids				.00			
Grand Total:				322,781.44			
Number of Checks:				107			



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Table with 5 columns: Å•£..., Å•£..., Ä...çf™%—£%—, Û...†...™.Öç“...™, Á—ç•£. Rows include various alphanumeric strings and symbols.

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Table with 5 columns: Å•£..., Å•£..., Ä...çf™%—£%—, Û...†...™.Öç“...™, Ä”—ç£. Rows include various alphanumeric strings and symbols.

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Table with 5 columns: ððaðð, ððaðñ, x•™...•çç@••,@Ö£“...™@Ä™...%çç, äxÙÉÕÇÉÉÕ@ääÉaÄa@ÖÇ@...@, Û...†...™.Öç“...™, Ä”—ç£. Rows include alphanumeric strings.

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Table with 5 columns: ððaðñ, ððaðñ, ÕÖÖÄÁÖÄÉÖÄÁÙäÖÉaÉaKÄÖ@...@, ÕÜÉÄÖ@ÆÁÙ@äÄÄÉÄÄ@ÄÖÄ@...@, Û...†...™.Öç“...™, Ä”—ç£. Rows include alphanumeric strings.

ÖÖAUöäÖÀk@ÉÄÄÉÄU

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Table with 5 columns: ððaðñ, ððaðñ, x•™f•ç...ç@••,@Ö£“...™@Ä™†...ç, ää@ÄÖÄÄ@ÄÉÄÄ@ðððð@...@, Û...†...™.Öç“...™, Ä”—ç£. Rows include alphanumeric strings.

xÄÄAUäÖÖk@ÄÖÄUÄ

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Table with 5 columns: ððaðñ, ððaðù, x•™f•ç...ç@••,@Ö£“...™@Ä™†...ç, äÖÉä@ÖÆ@ää@æÄÄ@xÄeÖÄÖä@...@, Û...†...™.Öç“...™, Ä”—ç£. Rows include alphanumeric strings.

School Board Notes – May 17, 2019

1. Opt Outs - I spoke to each principal and we discussed end of year testing opt outs. The Opt Outs by school are: LES (2-4th and 3-5th), WMS (4-8th and 1-6th) and WHS (4-9th and 2-10th). These are a little lower than last year.
2. Principal Meeting - Met with the principals and discussed:
 - a. District Goals and Teacher and Student Success Framework - Asked the principals to review the district goals and develop their school goals for next year. With these goals in mind, I sent a draft copy of the district TSS framework to the principals who will review the framework and make suggestions to the framework to ensure it aligns with their goals. As part of the Teacher and Student Success Act the local school board must approve a framework that the schools will use to develop their school plans. Once the framework approval I will submit it to the state. When the state receives the framework, we can access the TSS funds.
 - b. Competence Based Education - Had long discussion about the states push toward competency based education. We are waiting for further details from the state so we know what is expected from us.
 - c. Discussed Bully and Suicide Education plans for next year. With the increase in mental health professionals we will be able to place a social worker in the high school for ½ time. This will help with our suicide awareness and bully prevention education.
3. I met with Cherie and Cindy to discuss the transition of HES principal duties to Cherie. Since HES is a CSI school we requested funds for Cherie to be at the school 2 days a month (we would give Cherie a stipend from the grant money). She would attend the monthly SCC and create the Trust Land and TSS plans. Cherie will be Cindy's evaluator and create the daily schedule. This would include where and when the paraprofessionals would be in the schedule. Cherie is working with Cindy to finalize all of the details.
4. Entering the last week of school. Next week is full of school activities. Graduation is at 6:00 on Thursday May 23rd.

School Board Notes – May 24, 2019

1. SPED Audit - Next year the state will be auditing our SPED program (Sept 30 - Oct 1). Jamie, Dena and I met with our SPEDCO representative and went over what we needed to do to get ready for the audit. The SPED teaches will take some days over the summer to work on IEP documentation. Jamie also took 3 of the 4 SPED teachers out to lunch so she could start getting to know them.
2. We had a lot of fun activities during the last week of school. The awards ceremonies were exciting and graduation was a great end to the year. Due to the weather, we had to cancel a couple of our traditional activities like LOA's annual Capital Reef Park hike.
3. It has been a good school year. Our outstanding teachers have worked hard to prepare our students for the future. Some of our end of year test scores show improvement but we had a couple of expected weaknesses. Still waiting for all of the high school scores and grades 3-8 Language Arts. Looks like we made some good hires so far, but am still concerned over the high school math position. Summer maintenance will start on Tuesday and Heather made a good plan to complete our required tasks. I am looking forward to announcing the positive movement to our salary schedule. Thank you for the support you have shown the teachers and students. Working on the board takes a lot of your time and your hard work is noticed and appreciated.

School Board Notes – May 31, 2019

1. CUES Board Meeting

- a. Reviewed 2019-2020 CUES Budget.
 - b. Carry forward funds - CUES is currently carrying just under a 25% fund balance. The CUES superintendents expressed concern that we can easily go over 25% which would trigger a letter from the state. We recommended that we go to a 22.5% carryover and use the difference to take care up unexpected expenses. We decided to use some carryover funds to pay for the unexpected Veeam renewal expense.
 - c. Discussed CUES Region contracts for next year. All districts are doing a cost of living increase (from 1% to 5%) and a couple are also having a salary adjustment.
 - d. CUES Annual Admin Conference in Richfield - Getting Things Done - Monday June 3rd. 7 school and district administrators will attend from Wayne.
 - e. CUES Annual Secretary Conference is June 4th. Our secretaries will attend.
 - f. Incident Response Plan - CUES has developed an incident response plan that addresses breaches in our information systems.
 - g. Veeam renewal - Veeam backs up our Virtual Machines (web server and library server). All of the CUES districts use the program. It was time for our 3-year renewal, CUES paid for the renewal.
 - h. Quarterly Security Reports - Reviewed the logs that showed the attacks on our network and the number of attacks that were blocked. Our Technology Director monitors intrusion activity.
2. Principal Evaluation - I met with each principal and reviewed their evaluations. Across the board we discussed the increased use of data to help direct instruction and school safety/bullying. I spent time with each principal discussing providing better feedback to parents. Each was asked to develop a plan to address these concerns, as well as issues addressed in their climate survey.
3. Mental Health Grant - Jamie and I worked on the School Based Mental Health Qualified Grant and turned it last week. We had some feedback, made the necessary corrections and resubmitted. The grant was reviewed and approved. The grant funds will be used to pay for 1/2 of a social worker.

Board Notes – June 7, 2019

1. Administrative Training - The administrators went to the annual CUES training on Monday. This year we spent the day in Getting Things Done training. The training centered on how to identify and capture tasks. Then we learned how to categorize and organize to thanks to get a higher rate of completion. It was good training and all of the administrators committed to implementing the lessons we learned during the training.

2. Fee Schedule - Heather and I met with the secondary principals to review their fees schedules. As we discussed the fees I think we came up with a good balance of collecting necessary fees and also reducing or eliminating academic fees.

3. End of Year Testing -The Utah State Board of Education voted to cancel its contract with Questar Assessment Inc., the vendor that has provided the technological platform for the state to administer statewide RISE assessments to students in grades 3-8 in the 2018-19 school year. There was a lot of technical glitches this year which prompted the decision. The Board has directed staff to find a short-term contract with a temporary provider, that will be fully operational for the 2019/2020 school year. Furthermore, USBE staff will begin developing the RFP that will identify a long-term partner for this assessment solution, becoming operational for 2022/2023. Aspire, the test for high school, was not effected.

4. District Network - the technology team started its network upgrade on Wednesday. They are done with the district office and are working on the schools. They expect to be done by next Wednesday.

july

2019

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT/SUN
1 July	2	3	4	5 Off	6/7
8	9	10 Board Meeting	11 Rural Schools	12 off	13/14
15	16	17	18	19 off	20/21
22 Vacation	23 Vacation	24 Vacation	25 Vacation	26 Vacation	27/28
29 Board Evaluation	30 Superintendent Meetings	31 Superintendent Meetings	1 August	2	3/4
5	6	7	8	9	10/11

EOYT Scores 2018 and 2019

Grade	Math 18	Math 19	Science 18	Science 19
3 rd Grade	57%	45%		
4 th Grade	59%	64%	53%	75%
5 th Grade	58%	38%	65%	36%
6 th Grade	30%	45%	70%	58%
7 th Grade	43%	36%	40%	61%
8 th Grade	40%	53%	57%	65%

**Wayne School District
Goals 2019-2010**

Goal 1: Educational Team, High Quality Professional Staff: Our staff will be ethical, educated professionals who are dedicated to the success of each student.

1. We will provide highly qualified teachers with a unified vision. (LES)
2. We will utilize the Utah Common Core Standards to teach essential learning skills in all academic areas, with a primary focus on Language Arts. (LES)
3. Encourage, Offer, and Support Extended Professional Learning and Development for all Teachers. (WMS)
4. Teachers will attend professional development opportunities based on the needs of each teacher. (WHS)
5. Teachers will integrate state core standards and increase quality instruction. (WHS)

Goal 2: Culture of Learning: Our school will provide an engaging environment for teachers and students.

1. We will model and teach students “how” to think rather than “what” to think. (LES)
2. We will maintain high expectations by using challenging, differentiated, and creative learning opportunities by implementing school-wide STEM activities on a monthly basis. (LES)
3. Increase/Maintain Math, Language Arts and Science achievement. (WMS)
4. Provide safe and intellectually stimulating school environment (WMS)
5. Teachers will increase the use of data in classroom instruction and remediation. (WHS)
6. Canvas training will be provided to parents. Teachers will use relevant and appropriate technology resources to supplement classroom instruction. The Canvas calendar will be implemented. (WHS)

Goal 3: Resources and Facilities: Loa Elementary will provide state of the art technology and clean and safe facilities that are supportive of a culture of learning.

1. We will continue to integrate and supplement instruction with the use of technology. (LES)
2. We will implement and practice emergency protocols. (LES)
3. Identify and properly support At-Risk Students and Special Ed students. (WMS)
4. Technology will be purchased through Trust Land funding. (WHS)
5. Staff will report maintenance and technology requests in a timely manner. (WHS)
6. WHS will implement and practice emergency protocols. (WHS)

Goal 4: Positive and Respectful Communication: Our school will maintain open lines of communication that are mutually respectful and support learning.

1. We will create and use Remind accounts to inform and improve communication with parents. (LES)
2. We will encourage students to have positive interactions with one another. (LES)
3. We will provide meaningful, positive, and timely feedback to students. (LES)
4. Increase Canvas Relevance through implementation based on district standards and expectations. (WMS)
5. Quarterly PIE nights for parents to meet with our school and discuss relevant issues and perceived needs of students from parents. (WMS)
6. Teachers will maintain an open and confidential communication with students and parents. (WHS)
7. Administrative staff will communicate and update parents and students on needed school business, concerns and accomplishments. (WHS)



WAYNE FFA

265 North 400 West Bicknell, UT 84715

June 6, 2019

Dear School Board Members,

An important part of being in agriculture is the ability to lead. Leadership provides many opportunities and skills to a person. The Wayne FFA Chapter has once again been selected and recognized as one of the top chapters in the state by earning gold honors. Only 8 chapters were selected to represent Utah for national competition. Our application is being judged at Nationals and we will be awarded national rankings at the National FFA Convention. This year we have 8 American degree recipient who will be awarded as the cream of the crop along with only 1% of the entire FFA membership from across the nation. National FFA convention that will be held in Indianapolis IN on October 28- November 2.

I am asking for permission to attend the conference and competition with student high school and American Degree recipients to be awarded with our rankings and degrees. While there students will also attend convention sessions, leadership development workshops, career show, and career tours. We are asking for permission for out of state travel and the use of the district car for transportation to the airport. With the loss of the CTE rural schools funding we are asking the district to help support our program in this opportunity for national recognition.

It would be greatly appreciated if you would allow us to attend National FFA Convention. Once again, we are asking you to help us help better ourselves and the community.

Sincerely,

Jessica Grundy
Wayne FFA Advisor

Mary Bray
WHS Administrator

The high school offered a dance class last year and would like to also do a dance club this year. It's still to be determined if there is enough interest to keep it going, but the advisor would like to try. There will be no cost or fee associated, other than they may do a T-shirt (already on the fee schedule for general clubs/groups).

Summary of all funds:	FY 18-19 Original	FY18-19 Revised	FY19-20
Fund 10 - Total Revenues	6,541,640	6,743,743	6,962,002
Fund 10 - Total Expenses	6,541,640	6,743,743	6,962,002
Fund 21 - Total Revenues	450,000	no change	450,000
Fund 21 - Total Expenses	450,000	no change	450,000
Fund 26 - Total Revenues		5,000	5,000
Fund 26 - Total Expenses		5,000	5,000
Fund 32 - Total Revenues	535,000	no change	573,800
Fund 32 - Total Expenses	200,000	no change	1,350,000
Fund 51 - Total Revenues	218,000	no change	204,000
Fund 51 - Total Expenses	218,000	no change	204,000

Fund 51 - School Lunch

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Revenues								
State/Federal Funding	127,855	140,572	136,853	118,339	117,311	108,500	87,954	109,000
Local Revenue	56,030	47,786	42,415	41,191	45,167	41,500	39,957	41,000
Fund transfer	23,000	35,500	26,000	25,000	35,000	68,000	0	54,000
Total	206,885	223,858	205,268	184,530	197,478	218,000	127,911	204,000
Expenditures								
Salaries & Benefits	108,305	118,112	107,614	98,584	107,712	117,000	106,241	116,400
Food	77,869	79,147	82,746	79,715	73,817	81,000	64,107	74,500
Other	22,020	26,345	14,371	5,626	14,366	20,000	20,323	13,100
Total	208,194	223,604	204,731	183,925	195,895	218,000	190,671	204,000

No issues. Purchased the new freezer for about \$8,300. Still need to purchase shelving after it gets cleared out a little bit. We received an equipment grant for the freezer of \$3,826. Our proofer at the high school also went out though and replacement was \$1,800.

Lower than last year because of freezer in FY19. No other big changes.

Fund 32 - Capital Outlay

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Revenues								
State/Local Funding	243,220	242,025	504,204	561,516	553,647	535,000	525,219	573,800
Expenditures	224,788	259,933	109,384	165,941	61,229	200,000	186,332	1,350,000
Transfer (debt pmt)	266,839	265,980						
Total	(248,407)	(283,888)	394,820	395,575	492,418	335,000	338,887	(776,200)

Large Items: **FY19:** Carpet \$21,180, Summer projects \$5,047, Slurry and crack seal \$47,386 (encumbered, but will be done in the spring due to weather), Loa gym floor \$30,050, Energy grade audit \$11,378.

Budget includes \$750k for WHS and WMS locker room remodel, \$500k for energy audit, and \$100k for carryover. Budgeted \$50k from general for carpet and summer projects (one-time purposes, normally budgeted from capital).

Fund 10 - Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Special Ed (State & Federal)								
Revenues - State	219,249	258,966	213,903	241,206	265,841	305,000	241,659	339,000
Revenues - Federal	90,024	145,343	105,766	105,676	137,199	145,000	128,973	91,000
Total	309,273	404,309	319,669	346,882	403,040	450,000	370,632	430,000
Expenditures - State	219,949	193,687	211,410	241,206	265,841	305,000	234,654	339,000
Expenditures - Federal	90,024	145,343	105,766	105,676	137,199	145,000	135,594	91,000
Total	309,973	339,030	317,176	346,882	403,040	450,000	370,248	430,000
Total	(700)	65,279	2,493	0	0	0	384	0

State carryover from FY18 \$153,865 & Federal unspent from FY18 \$42,027

We should be done with extra carryover funds this year (FY20) and will have to make some expected cuts for FY21 to get back to our normal spend rate.

Fund 10 - Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Preschool (State, Federal, Upstart)								
Revenues - State	22,157	26,212	27,271	20,680	22,779	23,685	4,575	25,900
Revenues - Local	0	0	3,600	7,275	5,450	5,200	5,925	5,200
Revenues - Transfer from	0	8,000	2,200	0	0	9,885	0	23,800
Revenues - Federal	5,383	5,036	2,651	6,920	5,764	5,179	2,995	5,100
Revenues - Upstart	764	17,781	18,153	38,049	33,788	16,465	10,299	0
Total	28,304	57,029	53,875	72,924	67,781	60,414	23,794	60,000
Expenditures - State	33,635	38,034	32,993	27,955	28,229	32,185	28,524	54,900
Expenditures - Federal	5,421	5,353	2,651	6,920	5,764	5,179	5,520	5,100
Expenditures - Upstart	764	17,781	18,153	38,049	33,788	23,050	22,930	0
Total	39,820	61,168	53,797	72,924	67,781	60,414	56,974	60,000
Total	(11,516)	(4,139)	78	0	0	0	(33,180)	0

State carryover from FY18 \$18,695 & Federal unspent from FY18 \$0 & UPSTART unspent from FY18 \$16,465

Upstart funding ended, requiring more local supplement for preschool, but basically just back to before we got Upstart funds.

Fund 10 - Misc. Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Transportation								
Revenues	299,009	510,267	331,387	485,779	312,644	383,700	244,265	436,030
Expenses	347,445	510,267	331,387	485,779	312,644	383,700	344,076	436,030
Total	(48,436)	0	0	0	0	0	(99,811)	0

Finalized bus loan in late December.

Received bus grant for FY20 to cover half of new bus purchase. For FY20 we still owe on 1/2 the bus from 2019, and we will get a loan on the bus we purchase in FY20 and pay the second half during FY21. The budget for FY20 is higher, but only due to the bus grant, it's no overall difference to the district (from our budgeted \$50k per year). This will put us 'ahead' one year though, so we won't need to purchase a new bus in FY21 but we could use those funds to help purchase a new suburban if we want.

CTE

Revenues	462,528	446,488	386,758	459,888	476,156	472,170	313,394	476,650
Expenses	462,528	446,488	386,758	459,888	476,156	472,170	343,971	476,650
Total	0	0	0	0	0	0	(30,577)	0

Carryover of \$4,626 which is great considering the size of the program.

No issues.

Adult Ed

Revenues	25,192	20,621	22,003	28,103	26,719	36,524	26,904	38,800
Expenses	21,265	20,048	22,003	28,103	26,719	36,524	16,836	38,800
Total	3,927	573	0	0	0	0	10,068	0

Too much carryover \$7,175. It's looking like our revenue for next year will be down though, so the carryover will probably help.

Too much carryover. No options really to spend it though, so we could possibly lose it, we'll have to wait and see.

Fund 10 - Misc. Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Class Size Reduction								
Revenues				88,759	89,706	90,361	82,511	93,400
Expenses				88,759	89,706	90,361	67,515	93,400
Total				0	0	0	14,996	0
No Issues								
Gifted/Talented								
Revenues	5,230	2,143	0	0	1,623	15,468	1,984	13,000
Expenses	583		0	0	1,623	15,468	0	13,000
Total	4,647	2,143	0	0	0	0	1,984	0
We still have about 4 years of carryover (\$11,682), but spent some for the coding camp last summer.								
Concurrent Enrollment								
Revenues	36,323	24,169	12,439	29,497	36,649	29,980	20,861	25,100
Expenses	36,323	30,115	12,439	29,497	36,649	29,980	27,533	25,100
Total	0	(5,946)	0	0	0	0	(6,672)	0
Carryover \$4,786. No issues.								
At Risk								
Revenues	115,600	78,453	84,034	118,751	75,679	110,374	93,128	129,100
Expenses	57,290	84,639	84,034	118,751	75,679	110,374	75,536	129,100
Total	58,310	(6,186)	0	0	0	0	17,592	0
Carryover \$8,799. No issues, we got more money for FY19 due to a legislative increase. More money for FY20, using it to pay for double blocking classes.								
School Nurse								
Revenues				17,383	17,383	17,384	3,525	17,384
Expenses				17,383	17,383	17,384	8,692	17,384
Total				0	0	0	(5,167)	0
No issues.								
Drivers Education								
Revenues	17,677	16,220	41,924	16,876	16,260	36,848	23,169	19,300
Expenses	17,677	16,220	41,924	16,876	16,260	36,848	29,937	19,300
Total	0	0	0	0	0	0	(6,768)	0
No issues, budget to use general monies, consistent with prior years.								

Fund 10 - Misc. Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Early Intervention/Ext. Day Kindergarten								
Revenues	62,346	34,653	45,771	33,187	39,811	37,281	33,185	37,300
Expenses	40,392	42,552	45,771	33,187	39,811	37,281	28,674	37,300
Total	21,954	(7,899)	0	0	0	0	4,511	0

Carryover \$4,819. No issues

Digital Teaching and Learning

Revenues				28,776	22,867	69,197	17,365	65,000
Expenses				28,776	22,867	69,197	43,274	65,000
Total				0	0	0	(25,909)	0

Large funding increase for this year, budgeting to use it for incentives for teachers to increase use of technology.

Suicide Prevention

Revenues					2,025	0	500	0
Expenses					2,025	0	3,596	0
Total					0	0	(3,096)	0

No issues.

Evaluation and Assessment/UPASS

Revenues	16,490	11,810	11,145	17,732	0	0	0	0
Expenses	16,490	6,398	11,145	17,732	0	0	0	0
Total	0	5,412	0	0	0	0	0	0

No issues. Program ended.

K-3 Reading

Revenues	81,554	80,603	70,187	101,731	75,621	81,243	37,139	79,400
Expenses	76,988	81,425	70,187	101,731	75,621	81,243	61,258	79,400
Total	4,566	(822)	0	0	0	0	(24,119)	0

No issues

Teacher Salary Supplement Program

Revenues					4,876	5,500	2,709	5,500
Expenses					4,876	5,500	2,692	5,500
Total	0	0	0	0	0	0	17	0

No issues

State Capitol Field Trips

Revenues					2,182	1,400	1,420	1,400
Expenses					2,182	1,400	0	1,400
Total	0	0	0	0	0	0	1,420	0

No issues

Legislative Library Books

Revenues				1,076	1,339	1,271	1,177	1,284
Expenses				1,076	1,339	1,271	1,078	1,284
Total				0	0	0	99	0

No issues.

Teacher Supplies

Revenues	8,833	6,388	7,779	6,986	6,217	8,442	5,611	8,250
Expenses	5,233	5,415	7,779	6,986	6,217	8,442	6,489	8,250
Total	3,600	973	0	0	0	0	(878)	0

No issues.

Fund 10 - Misc. Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Educator Salary Adjustments								
Revenues	194,927	201,777	193,167	181,700	185,942	194,000	158,285	199,000
Expenses	194,927	201,777	193,167	181,700	185,942	194,000	143,299	199,000
Total	0	0	0	0	0	0	14,986	0

No issues.

USTAR

Revenues					25,604	32,100	0	32,100
Expenses					25,604	32,100	22,788	32,100
Total					0	0	(22,788)	0

No issues.

FY20 is the last year of the 3 year grant. We plan to reapply though.

BTS Arts Program

Revenues			16,331	4,610	8,527	38,390	32,035	36,900
Expenses			16,331	4,610	8,527	38,390	15,801	36,900
Total			0	0	0	0	16,234	0

Paying part of teachers salary from it this year (Libby).

STEM Action Grant

Revenues					19,209	0	0	0
Expenses					19,209	0	7,989	0
Total					0	0	(7,989)	0

Not budgeted, depends on usage.

Title I

Revenues	139,805	136,220	249,069	115,044	105,468	105,000	6,291	108,000
Expenses	139,805	136,220	254,840	115,044	105,468	105,000	69,984	108,000
Total	0	0	(5,771)	0	0	0	(63,693)	0

No issues.

Title II

Revenues	30,541	39,984	9,777	12,806	35,296	32,000	2,891	32,000
Expenses	30,541	39,984	9,777	12,806	35,296	32,000	6,338	32,000
Total	0	0	0	0	0	0	(3,447)	0

No issues. Will use for tuition reimbursement and additional professional development.

Land Trust

Revenues	112,983	114,678	126,487	128,334	180,815	222,106	207,725	234,048
Expenses	62,833	163,733	126,487	128,334	180,815	222,106	191,519	234,048
Total	50,150	(49,055)	0	0	0	0	16,206	0

Loa was the only school with carryover in excess of the 10%, but it was deliberate due to using Land Trust to pay for part of the teachers salary next year, they anticipate having less for technology. The other three schools were well under the 10%.

No issues.

Fund 10 - General Funds

	2016-2017 Budget	2016-2017 Actual	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Revenues	3,724,223	3,648,751	3,731,779	4,212,600	4,212,703	4,383,056
Expenditures	3,563,130	3,308,842	3,447,383	4,212,600	3,280,492	4,383,056
General Funds Difference	161,093	339,909	284,396	0	932,211	0

No issues. We got the secure rural schools money we were hoping for of \$89,517. We are on track with budget, and have some room to do extra one time expenditures this year if we want.

No issues. I have \$50k in the budget for bonuses and \$50k in the budget for carpet and summer projects.

Income Statement

SCHOOL LUNCH

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 Revenues						
8001 NATIONAL SCHOOL LUNCH PROGRAM						
51 Food Service Fund - Proprietary						
51-034-9-8001-4999-999 FEDERAL - USDA COMMODITY	10,000.00	.00	.00	.00	10,000.00	.00
51-034-9-8001-5200-999 FUND TRANSFER FROM M&O	68,000.00	.00	.00	.00	68,000.00	.00
51-108-9-8001-1610-999 LOCAL - STUDENT LUNCH HES	3,700.00	.00	281.15	281.15	3,418.85	7.60
51-108-9-8001-1620-999 LOCAL - ADULT LUNCH HES	.00	.00	1,661.35	1,661.35	-1,661.35	.00
51-112-9-8001-1610-999 LOCAL - STUDENT LUNCH LES	12,900.00	.00	12,979.17	12,979.17	-79.17	100.61
51-112-9-8001-1620-999 LOCAL - ADULT LUNCH LES	.00	.00	300.40	300.40	-300.40	.00
51-302-9-8001-1610-999 LOCAL - STUDENT LUNCH WMS	12,000.00	.00	11,798.93	11,798.93	201.07	98.32
51-302-9-8001-1620-999 LOCAL - ADULT LUNCH WMS	.00	.00	873.85	873.85	-873.85	.00
51-704-9-8001-1610-999 LOCAL - STUDENT LUNCH WHS	12,900.00	.00	11,483.44	11,483.44	1,416.56	89.02
51-704-9-8001-1620-999 LOCAL - ADULT LUNCH WHS	.00	.00	578.35	578.35	-578.35	.00
8070 STATE SCHOOL LUNCH PROGRAMS						
51 Food Service Fund - Proprietary						
51-034-9-8070-3800-999 STATE - LIQUOR CONTROL TAX	23,000.00	.00	19,441.75	19,441.75	3,558.25	84.53
8071 NATIONAL SCHOOL LUNCH PROGRAM						
51 Food Service Fund - Proprietary						
51-034-9-8071-4560-999 FEDERAL CNP - SCHOOL LUNCHES	14,000.00	.00	11,493.68	11,493.68	2,506.32	82.10
8072 NATIONAL SCHOOL LUNCH - FREE &						
51 Food Service Fund - Proprietary						
51-034-9-8072-4560-999 FEDERAL CNP - FREE AND REDUCED LUNCHES	58,000.00	.00	51,087.00	51,087.00	6,913.00	88.08
8074 SCHOOL BREAKFAST PROGRAM						
51 Food Service Fund - Proprietary						
51-034-9-8074-4560-999 FEDERAL CNP - SCHOOL BREAKFAST	3,500.00	.00	2,106.15	2,106.15	1,393.85	60.18
8079 OTHER CHILD NUTRITION PROGRAMS						
51 Food Service Fund - Proprietary						
51-034-9-8079-4560-999 EQUIPMENT GRANT	.00	.00	3,825.90	3,825.90	-3,825.90	.00
81 Revenues	218,000.00	.00	127,911.12	127,911.12	90,088.88	58.67
91 Expenditures						
8001 NATIONAL SCHOOL LUNCH PROGRAM						
51 Food Service Fund - Proprietary						
51-034-9-8001-3100-115 Salaries - School Lunch Supervisor	12,300.00	.00	9,303.47	9,303.47	2,996.53	75.64
51-108-9-8001-3100-191 Salaries - Food Services	12,800.00	.00	12,434.81	12,434.81	365.19	97.15
51-112-9-8001-3100-191 Salaries - Food Services	25,500.00	-234.43	27,884.28	27,884.28	-2,149.85	108.43
51-704-9-8001-3100-191 Salaries - Food Services	38,850.00	.00	32,011.28	32,011.28	6,838.72	82.40

Income Statement

SCHOOL LUNCH

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
8001 NATIONAL SCHOOL LUNCH PROGRAM						
51 Food Service Fund - Proprietary						
51-034-9-8001-3100-198 Salaries - Food Services Delivery	900.00	.00	606.51	606.51	293.49	67.39
51-034-9-8001-3100-210 State Retirement	2,300.00	.00	2,204.07	2,204.07	95.93	95.83
51-108-9-8001-3100-210 State Retirement	2,900.00	.00	2,904.35	2,904.35	-4.35	100.15
51-112-9-8001-3100-210 State Retirement	450.00	.00	1,427.13	1,427.13	-977.13	317.14
51-704-9-8001-3100-210 State Retirement	7,200.00	.00	5,358.66	5,358.66	1,841.34	74.43
51-034-9-8001-3100-220 FICA Payroll Taxes	800.00	.00	758.08	758.08	41.92	94.76
51-108-9-8001-3100-220 FICA Payroll Taxes	1,000.00	.00	934.22	934.22	65.78	93.42
51-112-9-8001-3100-220 FICA Payroll Taxes	2,000.00	.00	2,133.14	2,133.14	-133.14	106.66
51-704-9-8001-3100-220 FICA Payroll Taxes	3,100.00	.00	2,448.82	2,448.82	651.18	78.99
51-034-9-8001-3100-240 Insurance Benefits	6,100.00	.00	5,284.08	5,284.08	815.92	86.62
51-034-9-8001-3100-270 Workers Compensation Insurance	800.00	.00	548.00	548.00	252.00	68.50
51-034-9-8001-3100-580 TRAVEL - SCHOOL LUNCH-DO	500.00	.00	412.23	412.23	87.77	82.45
51-034-9-8001-3100-610 SUPPLIES - FOOD SERVICE-DO	100.00	.00	27.02	27.02	72.98	27.02
51-108-9-8001-3100-610 SUPPLIES - FOOD SERVICE-HES	750.00	.00	662.56	662.56	87.44	88.34
51-112-9-8001-3100-610 SUPPLIES - FOOD SERVICE-LES	3,450.00	398.87	3,580.37	3,580.37	-529.24	115.34
51-302-9-8001-3100-610 SUPPLIES - FOOD SERVICE-WMS	250.00	.00	81.49	81.49	168.51	32.60
51-704-9-8001-3100-610 SUPPLIES - FOOD SERVICE-WHS	2,250.00	189.51	3,258.58	3,258.58	-1,198.09	153.25
51-034-9-8001-3100-626 MOTOR FUEL - SCHOOL LUNCH-DO	200.00	.00	81.04	81.04	118.96	40.52
51-108-9-8001-3100-630 FOOD PURCHASES - HES	10,000.00	765.77	3,497.17	3,497.17	5,737.06	42.63
51-112-9-8001-3100-630 FOOD PURCHASES - LES	29,000.00	3,204.46	25,822.52	25,822.52	-26.98	100.09
51-302-9-8001-3100-630 FOOD PURCHASES - WMS	4,000.00	.00	1,721.50	1,721.50	2,278.50	43.04
51-704-9-8001-3100-630 FOOD PURCHASES - WHS	38,000.00	2,817.93	26,277.78	26,277.78	8,904.29	76.57
51-034-9-8001-3100-670 SOFTWARE - FOOD SERVICE-DO	500.00	.00	.00	.00	500.00	.00
51-034-9-8001-3100-730 EQUIPMENT - FOOD SERVICE-DO	1,100.00	.00	.00	.00	1,100.00	.00
51-704-9-8001-3100-730 EQUIPMENT - FOOD SERVICE - WHS	9,100.00	.00	10,965.00	10,965.00	-1,865.00	120.49
51-034-9-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-DO	.00	.00	.00	.00	.00	.00
51-108-9-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-HES	200.00	.00	161.27	161.27	38.73	80.64
51-112-9-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-LES	1,000.00	.00	733.07	733.07	266.93	73.31
51-302-9-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-WMS	100.00	.00	.00	.00	100.00	.00

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<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
91 Expenditures						
8001 NATIONAL SCHOOL LUNCH PROGRAM						
51 Food Service Fund - Proprietary						
51-704-9-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-WHS	500.00	.00	6.80	6.80	493.20	1.36
91 Expenditures	218,000.00	7,142.11	183,529.30	183,529.30	27,328.59	87.46

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 Revenues						
32-034-9-5550-3700-999 STATE - CAPITAL OUTLAY FOUNDATION	100,000.00	.00	91,666.68	91,666.68	8,333.32	91.67
32-034-9-9999-1124-999 Local Taxes - Capital Outlay Current	356,000.00	.00	357,425.61	357,425.61	-1,425.61	100.40
32-034-9-9999-1125-999 Local Taxes - Capital Outlay Redemp	9,000.00	.00	3,620.70	3,620.70	5,379.30	40.23
32-034-9-9999-1174-999 Local Taxes - Capital Outlay FILT	46,000.00	.00	28,862.76	28,862.76	17,137.24	62.75
32-034-9-9999-1510-999 LOCAL - INTEREST INCOME	19,200.00	.00	40,297.90	40,297.90	-21,097.90	209.88
32-034-9-9999-1990-999 LOCAL - MISC. REVENUES	4,800.00	.00	3,345.00	3,345.00	1,455.00	69.69
81 Revenues	535,000.00	.00	525,218.65	525,218.65	9,781.35	98.17
91 Expenditures						
32-034-9-9999-4000-450 Site improvement - Construction Services	100,000.00	123,910.42	3,181.45	3,181.45	-27,091.87	127.09
32-034-9-9999-4000-610 Site improvement - Supplies	80,000.00	.00	59,240.46	59,240.46	20,759.54	74.05
32-034-9-9999-4000-730 Site Improvement - Equipment	20,000.00	.00	.00	.00	20,000.00	.00
91 Expenditures	200,000.00	123,910.42	62,421.91	62,421.91	13,667.67	93.17

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<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
15-000-9-0050-3300-890 Pass-through taxes - Charter Levy	5,000.00	.00	.00	.00	5,000.00	.00
15-000-9-9999-1110-999 Property Taxes - Charter Levy	5,000.00	.00	.00	.00	5,000.00	.00
	10,000.00	.00	.00	.00	10,000.00	.00

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 Revenues						
21-704-9-0016-1740-999 FFA FEES	.00	.00	4,458.00	4,458.00	-4,458.00	.00
21-704-9-0016-1990-999 FFA REVENUE	.00	.00	21,454.36	21,454.36	-21,454.36	.00
21-302-9-0020-1740-999 WMS ART STUDENT FEES	.00	.00	160.00	160.00	-160.00	.00
21-302-9-0020-1990-999 WMS ART REVENUE	.00	.00	305.00	305.00	-305.00	.00
21-112-9-0050-1990-999 IPAD - LES	.00	.00	1,474.26	1,474.26	-1,474.26	.00
21-302-9-0050-1990-999 IPAD INSURANCE - WMS	.00	.00	3,377.54	3,377.54	-3,377.54	.00
21-704-9-0050-1990-999 IPAD INSURANCE-WHS	.00	.00	4,905.00	4,905.00	-4,905.00	.00
21-704-9-0113-1740-999 WHS PERFORMING ARTS STUDENT FEES	.00	.00	99.00	99.00	-99.00	.00
21-704-9-0113-1990-999 WHS PERFORMING ARTS REVENUE	.00	.00	2,388.35	2,388.35	-2,388.35	.00
21-704-9-0114-1990-999 WHS DRAMA	.00	.00	369.00	369.00	-369.00	.00
21-704-9-0137-1740-999 WHS FCCLA STUDENT FEES	.00	.00	865.00	865.00	-865.00	.00
21-704-9-0137-1990-999 WHS FCCLA REVENUES	.00	.00	1,559.37	1,559.37	-1,559.37	.00
21-302-9-0171-1740-999 WMS MATH ACCT STUDENT FEES	.00	.00	275.00	275.00	-275.00	.00
21-704-9-0171-1740-999 WHS MATH FEES	.00	.00	5.00	5.00	-5.00	.00
21-302-9-0180-1740-999 WMS MUSIC STUDENT FEES	.00	.00	6.00	6.00	-6.00	.00
21-302-9-0180-1990-999 WMS MUSIC OTHER REVENUES	.00	.00	303.50	303.50	-303.50	.00
21-704-9-0180-1740-999 WHS MUSIC STUDENT FEES	.00	.00	921.50	921.50	-921.50	.00
21-704-9-0180-1990-999 WHS MUSIC REVENUES	.00	.00	1,854.00	1,854.00	-1,854.00	.00
21-302-9-0181-1990-999 WMS INSTRUMENT RENTAL REVENUE	.00	.00	2,688.50	2,688.50	-2,688.50	.00
21-704-9-0182-1740-999 WHS CHOIR STUDENT FEES	.00	.00	819.00	819.00	-819.00	.00
21-704-9-0182-1990-999 WHS CHOIR REVENUE	.00	.00	1,546.50	1,546.50	-1,546.50	.00
21-704-9-0200-1740-999 WHS PHYSICAL EDUCATION	.00	.00	283.00	283.00	-283.00	.00
21-704-9-0201-1740-999 WHS DANCE STUDENT FEES	.00	.00	170.00	170.00	-170.00	.00
21-302-9-0220-1740-999 WMS 7TH AND 8TH GRADE SCIENCE STDNT FEES	.00	.00	419.00	419.00	-419.00	.00
21-704-9-0220-1740-999 WHS SCIENCE STUDENT FEES	.00	.00	570.00	570.00	-570.00	.00
21-704-9-0220-1990-999 WHS SCIENCE REVENUES	.00	.00	118.00	118.00	-118.00	.00
21-704-9-0230-1990-999 WHS SPORTS ACCT OTHER REVENUE	.00	.00	9,195.00	9,195.00	-9,195.00	.00

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 Revenues						
21-704-9-0232-1740-999 WHS BASEBALL FEES	.00	.00	2,565.00	2,565.00	-2,565.00	.00
21-704-9-0232-1990-999 WHS BASEBALL REVENUE	.00	.00	1,907.31	1,907.31	-1,907.31	.00
21-704-9-0233-1740-999 WHS GIRLS BASKETBALL STUDENT FEES	.00	.00	2,442.00	2,442.00	-2,442.00	.00
21-704-9-0233-1990-999 WHS GIRLS BASKETBALL REVENUE	.00	.00	4,075.50	4,075.50	-4,075.50	.00
21-704-9-0234-1740-999 WHS BOYS BASKETBALL FEES	.00	.00	4,404.00	4,404.00	-4,404.00	.00
21-704-9-0234-1990-999 WHS BOYS BASKETBALL REVENUE	.00	.00	10,157.50	10,157.50	-10,157.50	.00
21-704-9-0236-1990-999 WHS FOOTBALL MISC REVENUES	.00	.00	660.00	660.00	-660.00	.00
21-704-9-0242-1740-999 WHS VOLLEYBALL STUDENT FEES	.00	.00	1,950.00	1,950.00	-1,950.00	.00
21-704-9-0242-1990-999 WHS VOLLEYBALL REVENUES	.00	.00	6,528.30	6,528.30	-6,528.30	.00
21-704-9-0243-1740-999 WHS CROSS COUNTRY STUDENT FEES	.00	.00	200.00	200.00	-200.00	.00
21-704-9-0243-1990-999 WHS CROSS COUNTRY REVENUES	.00	.00	1,620.00	1,620.00	-1,620.00	.00
21-704-9-0244-1740-999 WHS TRACK STUDENT FEES	.00	.00	3,793.20	3,793.20	-3,793.20	.00
21-704-9-0244-1990-999 WHS TRACK REVENUE	.00	.00	9,591.11	9,591.11	-9,591.11	.00
21-704-9-0245-1740-999 WHS WRESTLING REVENUE	.00	.00	303.00	303.00	-303.00	.00
21-704-9-0245-1990-999 WHS WRESTLING REVENUE	.00	.00	10,909.15	10,909.15	-10,909.15	.00
21-704-9-0250-1740-999 WHS YEARBOOK STUDENT FEES	.00	.00	1,021.00	1,021.00	-1,021.00	.00
21-704-9-0250-1990-999 WHS YEARBOOK REVENUES	.00	.00	3,489.00	3,489.00	-3,489.00	.00
21-704-9-0261-1990-999 WHS CHEERLEADER REVENUE	.00	.00	2,395.47	2,395.47	-2,395.47	.00
21-704-9-0500-1990-999 WHS SCHOLARSHIP REVENUE	.00	.00	16,745.00	16,745.00	-16,745.00	.00
21-704-9-0503-1990-999 BRAD BRIAN SCHOLARSHIP	.00	.00	500.00	500.00	-500.00	.00
21-704-9-0504-1990-999 WHS T.D. WILLIAMS SCHOLARSHIP	.00	.00	1,000.00	1,000.00	-1,000.00	.00
21-112-9-2001-1990-999 LES GENERAL FUND	.00	.00	10,884.40	10,884.40	-10,884.40	.00
21-302-9-2001-1740-999 WMS STUDENT REGISTRATION FEES	.00	.00	2,257.00	2,257.00	-2,257.00	.00
21-302-9-2001-1990-999 WMS GENERAL FUND REVENUES	.00	.00	3,081.50	3,081.50	-3,081.50	.00
21-704-9-2001-1740-999 WHS STUDENT FEES	.00	.00	3,423.27	3,423.27	-3,423.27	.00
21-704-9-2001-1990-999 WHS GEN FUND REVENUE	.00	.00	2,493.00	2,493.00	-2,493.00	.00
21-112-9-2002-1990-999 LES TEACHER ACCT MISC REVENUE	.00	.00	268.44	268.44	-268.44	.00

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81 Revenues						
21-302-9-2002-1990-999 WMS TEACHER ACCOUNT	.00	.00	1,201.22	1,201.22	-1,201.22	.00
21-704-9-2002-1990-999 WHS TEACHER ACCOUNT REVENUES	.00	.00	265.83	265.83	-265.83	.00
21-112-9-2003-1990-999 LES BOXTOPS REVENUE	.00	.00	251.40	251.40	-251.40	.00
21-704-9-2006-1990-999 WHS CONCESSION ACCT REVENUE	.00	.00	4,083.12	4,083.12	-4,083.12	.00
21-302-9-2020-1990-999 WMS SITE COUNCIL REVENUE	.00	.00	18,330.50	18,330.50	-18,330.50	.00
21-704-9-3601-1740-999 STUDENT ACTIVITY FEES	.00	.00	4,718.00	4,718.00	-4,718.00	.00
21-704-9-3601-1990-999 WHS STUDENT ACTIVITY REVENUE	.00	.00	170.00	170.00	-170.00	.00
21-704-9-3602-1990-999 WHS SENIOR CLASS REVENUE	.00	.00	1,304.00	1,304.00	-1,304.00	.00
21-704-9-3603-1990-999 WHS JUNIOR CLASS REVENUE	.00	.00	954.00	954.00	-954.00	.00
21-704-9-3604-1990-999 WHS SOPHOMORE CLASS REVENUE	.00	.00	904.10	904.10	-904.10	.00
21-704-9-3605-1990-999 WHS FRESHMEN CLASS REVENUE	.00	.00	150.00	150.00	-150.00	.00
21-704-9-3606-1990-999 WHS STUDENT GOVERNMENT REVENUES	.00	.00	1,861.80	1,861.80	-1,861.80	.00
21-302-9-6001-1740-999 WMS BUSINESS STUDENT FEES	.00	.00	285.00	285.00	-285.00	.00
21-302-9-6002-1740-999 WMS TLC FACS STUDENT FEES	.00	.00	280.00	280.00	-280.00	.00
21-302-9-6003-1740-999 WMS TRADE STUDENT FEES	.00	.00	280.00	280.00	-280.00	.00
21-704-9-6100-1740-999 WHS VO AG STUDENT FEES	.00	.00	2,889.00	2,889.00	-2,889.00	.00
21-704-9-6200-1740-999 COMMERCIAL ART STUDENT FEES	.00	.00	881.00	881.00	-881.00	.00
21-704-9-6200-1990-999 WHS COMMERCIAL ART OTHER REVENUE	.00	.00	510.00	510.00	-510.00	.00
21-704-9-6300-1740-999 WHS HOSA STUDENT FEES	.00	.00	60.00	60.00	-60.00	.00
21-704-9-6300-1990-999 WHS HOSA REVENUES	.00	.00	86.62	86.62	-86.62	.00
21-704-9-6305-1740-999 WHS SPORTS MED STUDENT FEES	.00	.00	70.00	70.00	-70.00	.00
21-704-9-6310-1740-999 WHS EMT FEES	.00	.00	180.00	180.00	-180.00	.00

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81 Revenues						
21-704-9-6400-1740-999 WHS FACS FEES	.00	.00	1,034.00	1,034.00	-1,034.00	.00
21-704-9-6500-1740-999 WHS BUSINESS FEES	.00	.00	405.00	405.00	-405.00	.00
21-704-9-6600-1740-999 WHS TRADE STUDENT FEES	.00	.00	761.55	761.55	-761.55	.00
21-704-9-6600-1990-999 WHS TRADE REVENUE	.00	.00	1,011.11	1,011.11	-1,011.11	.00
21-302-9-9999-1740-999 STUDENT FEES	10,000.00	.00	.00	.00	10,000.00	.00
21-302-9-9999-1990-999 WMS MISC REVENUES	20,000.00	.00	.00	.00	20,000.00	.00
21-704-9-9999-1740-999 STUDENT FEES	30,000.00	.00	.00	.00	30,000.00	.00
21-704-9-9999-1990-999 WHS MISC REVENUES	390,000.00	.00	.00	.00	390,000.00	.00
81 Revenues	450,000.00	.00	212,180.28	212,180.28	237,819.72	47.15
91 Expenditures						
21-704-9-0016-1000-890 WHS FFA	22,733.14	2,348.80	19,510.20	19,510.20	874.14	96.15
21-302-9-0020-1000-612 WMS Art Supplies	373.62	.00	406.73	406.73	-33.11	108.86
21-704-9-0020-1000-612 WHS Art Poster Fundraiser	531.73	.00	-90.00	-90.00	621.73	-16.93
21-112-9-0050-1000-650 TECH SUPPLIES - IPAD ACCOUNT-LES	3,245.41	.00	270.14	270.14	2,975.27	8.32
21-302-9-0050-1000-650 TECH SUPPLIES - IPAD ACCOUNT-WMS	16,000.21	30.00	1,382.72	1,382.72	14,587.49	8.83
21-704-9-0050-1000-650 TECH SUPPLIES - IPAD ACCOUNT-WHS	17,252.47	30.00	1,108.50	1,108.50	16,113.97	6.60
21-704-9-0057-1000-890 WHS Sterling Scholar	161.42	.00	.00	.00	161.42	.00
21-704-9-0058-1000-890 WHS National Honor Society	450.33	.00	.00	.00	450.33	.00
21-704-9-0113-1000-890 WHS Speech and Debate	2,967.95	.00	992.40	992.40	1,975.55	33.44
21-704-9-0114-1000-890 WHS Drama	1,377.05	.00	312.13	312.13	1,064.92	22.67
21-704-9-0121-1000-890 WHS Spanish	48.50	.00	.00	.00	48.50	.00
21-704-9-0137-1000-890 WHS FCCLA	3,569.62	.00	3,895.45	3,895.45	-325.83	109.13
21-302-9-0171-1000-890 WMS Math	1,090.08	.00	646.32	646.32	443.76	59.29
21-704-9-0171-1000-890 WHS Math	489.64	.00	.00	.00	489.64	.00
21-302-9-0180-1000-890 WMS Band	4,536.20	.00	600.59	600.59	3,935.61	13.24
21-704-9-0180-1000-890 WHS Band	3,595.36	100.00	1,993.21	1,993.21	1,502.15	58.22

Wayne School District

For 07/01/18 - 05/31/19

Income Statement

FPROF01A

Periods 00 - 11

MISCELLANEOUS

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
21-302-9-0181-1000-890 WMS Instruments	5,672.67	.00	869.25	869.25	4,803.42	15.32
21-704-9-0182-1000-890 WHS Choir	3,425.13	.00	1,924.31	1,924.31	1,500.82	56.18
21-704-9-0185-1000-890 WHS School Musical	2,010.00	50.91	743.18	743.18	1,215.91	39.51
21-704-9-0200-1000-890 WHS Physical Education	993.83	.00	501.13	501.13	492.70	50.42
21-704-9-0201-1000-890 WHS Dance	228.69	.00	.00	.00	228.69	.00
21-704-9-0202-1000-890 WHS Clay Target Club	465.02	.00	5.18	5.18	459.84	1.11
21-302-9-0220-1000-890 WMS Science	1,945.98	.00	233.74	233.74	1,712.24	12.01
21-704-9-0220-1000-890 WHS Science	1,021.16	.00	723.82	723.82	297.34	70.88
21-302-9-0221-1000-890 WMS 6th Grade Science	277.03	.00	.00	.00	277.03	.00
21-704-9-0230-1000-890 WHS Student Sports Account	15,771.51	146.80	7,171.97	7,171.97	8,452.74	46.41
21-704-9-0231-1000-890 WHS High School Sports Posters	437.01	.00	416.95	416.95	20.06	95.41
21-704-9-0232-1000-890 WHS Baseball	7,446.84	1,324.50	6,084.42	6,084.42	37.92	99.49
21-704-9-0233-1000-890 WHS Girls Basketball	8,803.42	50.00	6,352.91	6,352.91	2,400.51	72.73
21-704-9-0234-1000-890 WHS Boys Basketball	18,431.89	15.00	12,239.28	12,239.28	6,177.61	66.48
21-704-9-0236-1000-890 WHS Football	12,914.26	.00	2,089.55	2,089.55	10,824.71	16.18
21-704-9-0242-1000-890 WHS Volleyball	6,761.58	.00	7,020.57	7,020.57	-258.99	103.83
21-704-9-0243-1000-890 WHS Cross Country	5,504.68	15.00	4,438.18	4,438.18	1,051.50	80.90
21-704-9-0244-1000-890 WHS Track	12,700.82	.00	14,077.34	14,077.34	-1,376.52	110.84
21-704-9-0245-1000-890 WHS Wrestling	17,851.56	.00	8,874.94	8,874.94	8,976.62	49.72
21-704-9-0249-1000-890 WHS Lettermen	150.11	.00	.00	.00	150.11	.00

Income Statement

MISCELLANEOUS

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
21-704-9-0250-1000-890 WHS Yearbook	7,579.73	.00	3,813.26	3,813.26	3,766.47	50.31
21-704-9-0261-1000-890 WHS Cheerleaders	9,422.38	.00	8,707.47	8,707.47	714.91	92.41
21-704-9-0500-1000-890 WHS Scholarships	25,567.18	.00	564.83	564.83	25,002.35	2.21
21-704-9-0501-1000-890 WHS Scholarship-Peterson	6,860.18	.00	.00	.00	6,860.18	.00
21-704-9-0502-1000-890 WHS Scholarship-Don Olsen	-4,000.00	.00	.00	.00	-4,000.00	.00
21-704-9-0503-1000-890 WHS Scholarship - Brad Brian	1,400.00	.00	-500.00	-500.00	1,900.00	-35.71
21-704-9-0504-1000-890 WHS Scholarship - T.D.Williams	750.00	.00	.00	.00	750.00	.00
21-108-9-2001-1000-890 HES General Fund	224.37	.00	.00	.00	224.37	.00
21-112-9-2001-1000-890 LES General Fund	16,222.68	.00	8,415.07	8,415.07	7,807.61	51.87
21-302-9-2001-1000-890 WMS General Fund	14,833.03	180.00	6,717.52	6,717.52	7,935.51	46.50
21-704-9-2001-1000-890 WHS General Fund	12,608.41	4.95	2,457.47	2,457.47	10,145.99	19.53
21-108-9-2002-1000-890 HES Teacher Fund	190.53	.00	.00	.00	190.53	.00
21-112-9-2002-1000-890 LES Teacher Fund	493.84	.00	113.30	113.30	380.54	22.94
21-302-9-2002-1000-890 WMS Teacher Fund	3,215.12	.00	1,597.84	1,597.84	1,617.28	49.70
21-704-9-2002-1000-890 WHS Teacher Fund	327.37	.00	104.01	104.01	223.36	31.77
21-108-9-2003-1000-890 HES Gold Medal	284.31	.00	.00	.00	284.31	.00
21-112-9-2003-1000-890 LES Boxtops	723.30	.00	402.84	402.84	320.46	55.69
21-704-9-2003-1000-890 WHS Marquee	.00	.00	11.99	11.99	-11.99	.00
21-112-9-2004-1000-612 LES Playground Supplies	2,361.90	.00	1,148.11	1,148.11	1,213.79	48.61
21-108-9-2005-1000-890 HES Literacy	1,274.73	.00	.00	.00	1,274.73	.00
21-108-9-2006-1000-612 HES Tobacco Grant	1.25	.00	.00	.00	1.25	.00
21-704-9-2006-1000-890 WHS Concessions	4,527.06	.00	4,997.71	4,997.71	-470.65	110.40
21-112-9-2007-1000-612 LES Carnival	690.90	.00	396.13	396.13	294.77	57.34
21-302-9-2008-1000-890 WMS Library	664.06	.00	.00	.00	664.06	.00

Income Statement

MISCELLANEOUS

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
21-112-9-2020-1000-612 LES Activities	935.05	.00	.00	.00	935.05	.00
21-302-9-2020-1000-890 WMS Activities	26,357.82	1,414.42	18,478.29	18,478.29	6,465.11	75.47
21-704-9-2025-1000-890 YCC Youth Resource Group	655.65	.00	.00	.00	655.65	.00
21-704-9-2026-1000-890 WHS Anti-bullying	15.35	.00	.00	.00	15.35	.00
21-704-9-3601-1000-890 WHS Student Activities Fund	5,319.60	.00	3,975.93	3,975.93	1,343.67	74.74
21-704-9-3602-1000-890 WHS Senior Class	4,273.48	.00	2,903.93	2,903.93	1,369.55	67.95
21-704-9-3603-1000-890 WHS Junior Class	4,623.59	275.16	1,396.55	1,396.55	2,951.88	36.16
21-704-9-3604-1000-890 WHS Sophomore Class	1,881.53	.00	622.43	622.43	1,259.10	33.08
21-704-9-3605-1000-890 WHS Freshman Class	150.00	.00	.00	.00	150.00	.00
21-704-9-3606-1000-890 WHS Student Government	1,925.51	.00	1,929.50	1,929.50	-3.99	100.21
21-302-9-6001-1000-612 SUPPLIES - CCA BUSINESS-WMS	1,883.87	.00	.00	.00	1,883.87	.00
21-302-9-6002-1000-612 SUPPLIES - CCA HOME EC-WMS	55.00	.00	21.93	21.93	33.07	39.87
21-302-9-6003-1000-612 SUPPLIES - TRADE-WMS	939.83	61.00	605.06	605.06	273.77	70.87
21-704-9-6100-1000-612 WHS Vo Ag Supplies	3,218.84	.00	2,789.76	2,789.76	429.08	86.67
21-704-9-6200-1000-612 WHS Commercial Art Supplies	2,325.36	.00	1,211.98	1,211.98	1,113.38	52.12
21-704-9-6300-1000-890 WHS HOSA	474.20	.00	488.77	488.77	-14.57	103.07
21-704-9-6305-1000-890 WHS Sports Medicine	411.65	.00	.00	.00	411.65	.00
21-704-9-6310-1000-890 WHS EMT	750.61	.00	.00	.00	750.61	.00
21-704-9-6400-1000-612 WHS FCS Home Economics	923.42	.00	2,770.94	2,770.94	-1,847.52	300.07

Income Statement

MISCELLANEOUS

<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
91 Expenditures						
21-704-9-6500-1000-612 WHS Business	1,485.28	.00	206.47	206.47	1,278.81	13.90
21-704-9-6505-1000-890 WHS FBLA	373.62	.00	.00	.00	373.62	.00
21-704-9-6600-1000-612 WHS TRADE	3,382.46	406.31	1,031.68	1,031.68	1,944.47	42.51
21-704-9-9999-1000-890 BUDGET TRANSFER	80,180.03	.00	.00	.00	80,180.03	.00
91 Expenditures	450,000.00	6,452.85	182,175.88	182,175.88	261,371.27	41.92

Wayne School District

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SPECIAL EDUCATION - STATE & IDEA

10-SPED

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 Revenues						
10-034-9-1205-3100-999 STATE MSP - SPECIAL ED ADD ON WPU	284,799.00	.00	212,215.04	212,215.04	72,583.96	74.51
10-034-9-1210-3100-999 STATE MSP - SPECIAL ED SELF CONTAINED	17,899.00	.00	16,407.60	16,407.60	1,491.40	91.67
10-034-9-1220-3100-999 STATE MSP - SPECIAL ED EXT. YEAR	10,062.00	.00	9,818.90	9,818.90	243.10	97.58
10-034-9-1225-3100-999 STATE MSP - SPECIAL ED STATE PROG	3,509.00	.00	3,216.86	3,216.86	292.14	91.67
10-034-9-7524-4524-999 FEDERAL - SPECIAL ED/IDEA	133,731.00	.00	128,972.99	128,972.99	4,758.01	96.44
81 Revenues	450,000.00	.00	370,631.39	370,631.39	79,368.61	82.36
91 Expenditures						
10-112-9-1205-1000-131 Salaries - Teachers - Special Ed	51,550.00	.00	39,855.68	39,855.68	11,694.32	77.31
10-302-9-1205-1000-131 Salaries - Teachers - Special Ed	34,750.00	.00	27,053.07	27,053.07	7,696.93	77.85
10-704-9-1205-1000-131 Salaries - Teachers - Special Ed	49,150.00	.00	36,622.34	36,622.34	12,527.66	74.51
72 10-112-9-1205-1000-132 Salaries - Substitute - Special Ed	500.00	.00	199.01	199.01	300.99	39.80
10-302-9-1205-1000-132 Salaries - Substitute - Special Ed	1,000.00	.00	675.06	675.06	324.94	67.51
10-704-9-1205-1000-132 Salaries - Substitute - Special Ed	1,500.00	.00	1,197.40	1,197.40	302.60	79.83
10-112-9-1205-1000-210 State Retirement	11,430.00	.00	9,441.88	9,441.88	1,988.12	82.61
10-302-9-1205-1000-210 State Retirement	7,730.00	.00	5,483.07	5,483.07	2,246.93	70.93
10-704-9-1205-1000-210 State Retirement	10,910.00	.00	7,402.62	7,402.62	3,507.38	67.85
10-112-9-1205-1000-220 FICA Payroll Taxes	3,945.00	.00	3,063.78	3,063.78	881.22	77.66
10-302-9-1205-1000-220 FICA Payroll Taxes	2,745.00	.00	2,121.21	2,121.21	623.79	77.28
10-704-9-1205-1000-220 FICA Payroll Taxes	3,845.00	.00	2,893.23	2,893.23	951.77	75.25
10-112-9-1205-1000-240 Insurance Benefits	16,700.00	.00	11,898.00	11,898.00	4,802.00	71.25
10-302-9-1205-1000-240 Insurance Benefits	1,300.00	.00	756.00	756.00	544.00	58.15
10-704-9-1205-1000-240 Insurance Benefits	23,800.00	.00	17,523.00	17,523.00	6,277.00	73.63
10-108-9-1205-1000-340 PROFESSIONAL SERVICES - SPECIAL ED-HES	1,500.00	.00	1,254.24	1,254.24	245.76	83.62
10-112-9-1205-1000-340 PROFESSIONAL SERVICES - SPECIAL ED-LES	6,000.00	.00	4,297.05	4,297.05	1,702.95	71.62
10-302-9-1205-1000-340 PROFESSIONAL SERVICES - SPECIAL ED-WMS	2,000.00	.00	1,787.89	1,787.89	212.11	89.39
10-704-9-1205-1000-340 PROFESSIONAL SERVICES - SPECIAL ED-WHS	2,200.00	60.00	2,691.54	2,691.54	-551.54	125.07
10-108-9-1205-1000-580 TRAVEL - SPECIAL ED - HES	100.00	.00	75.28	75.28	24.72	75.28
10-108-9-1205-1000-612 SUPPLIES - SPECIAL ED-HES	100.00	.00	.00	.00	100.00	.00
10-112-9-1205-1000-612 SUPPLIES - SPECIAL ED-LES	1,900.00	.00	1,398.08	1,398.08	501.92	73.58
10-302-9-1205-1000-612 SUPPLIES - SPECIAL ED-WMS	1,500.00	267.23	1,230.50	1,230.50	2.27	99.85

Wayne School District

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SPECIAL EDUCATION - STATE & IDEA

10-SPED

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-704-9-1205-1000-612 SUPPLIES - SPECIAL ED-WHS	1,000.00	13.99	959.72	959.72	26.29	97.37
10-034-9-1205-2200-115 Salaries - Special Ed Supervisor	39,790.00	.00	34,669.10	34,669.10	5,120.90	87.13
10-034-9-1205-2200-210 State Retirement	3,925.00	.00	3,405.85	3,405.85	519.15	86.77
10-034-9-1205-2200-220 FICA Payroll Taxes	3,025.00	.00	2,621.21	2,621.21	403.79	86.65
10-034-9-1205-2200-340 PROFESSIONAL SERVICES - SPECIAL ED-DO	1,500.00	.00	1,194.23	1,194.23	305.77	79.62
10-112-9-1205-2200-580 TRAVEL - SPECIAL ED-LES	1,000.00	.00	285.45	285.45	714.55	28.55
10-302-9-1205-2200-580 TRAVEL - SPECIAL ED-WMS	1,000.00	.00	655.26	655.26	344.74	65.53
10-704-9-1205-2200-580 TRAVEL - SPECIAL ED-WHS	1,000.00	.00	676.90	676.90	323.10	67.69
10-034-9-1205-2200-670 SOFTWARE - SPECIAL ED-DO	2,500.00	1,850.00	499.26	499.26	150.74	93.97
10-034-9-1205-2200-890 MISCELLANEOUS - SPECIAL ED-DO	100.00	.00	5.87	5.87	94.13	5.87
10-034-9-1205-2400-270 Workers Compensation Insurance	1,300.00	.00	1,076.00	1,076.00	224.00	82.77
10-034-9-1205-2400-340 PROFESSIONAL SERVICES - ADMIN CONSULTING	5,500.00	.00	.00	.00	5,500.00	.00
10-034-9-1205-2400-580 TRAVEL - SPECIAL ED-DO	7,800.00	33.94	7,250.92	7,250.92	515.14	93.40
10-034-9-1205-2400-612 SUPPLIES - SPECIAL ED-DO	239.00	.00	209.12	209.12	29.88	87.50
10-034-9-1205-5010-999 TRANSFER TO PRESCHOOL	9,885.00	.00	.00	.00	9,885.00	.00
10-112-9-1220-1000-161 Salaries - Aides - Ext. Contract	500.00	.00	113.04	113.04	386.96	22.61
10-112-9-1220-1000-220 FICA Payroll Taxes	50.00	.00	8.65	8.65	41.35	17.30
10-108-9-7524-1000-161 Salaries - Aides - IDEA	6,575.00	.00	7,229.58	7,229.58	-654.58	109.96
10-112-9-7524-1000-161 Salaries - Aides - IDEA	15,875.00	.00	16,098.49	16,098.49	-223.49	101.41
10-302-9-7524-1000-161 Salaries - Aides - IDEA	9,637.00	.00	10,241.34	10,241.34	-604.34	106.27
10-704-9-7524-1000-161 Salaries - Aides - IDEA	18,140.00	.00	18,388.89	18,388.89	-248.89	101.37
10-704-9-7524-1000-210 State Retirement	500.00	.00	120.87	120.87	379.13	24.17

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Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-108-9-7524-1000-220 FICA Payroll Taxes	500.00	.00	551.90	551.90	-51.90	110.38
10-112-9-7524-1000-220 FICA Payroll Taxes	1,200.00	.00	1,231.54	1,231.54	-31.54	102.63
10-302-9-7524-1000-220 FICA Payroll Taxes	600.00	.00	783.47	783.47	-183.47	130.58
10-704-9-7524-1000-220 FICA Payroll Taxes	1,300.00	.00	1,406.77	1,406.77	-106.77	108.21
10-704-9-7524-1000-270 Workers Compensation Insurance	350.00	.00	317.00	317.00	33.00	90.57
10-108-9-7524-1000-340 PROF.SERVICES - IDEA-HES	7,600.00	.00	7,584.09	7,584.09	15.91	99.79
10-112-9-7524-1000-340 PROF.SERVICES - IDEA-LES	22,400.00	.00	22,397.67	22,397.67	2.33	99.99
10-302-9-7524-1000-340 PROF.SERVICES - IDEA-WMS	11,350.00	.00	11,350.73	11,350.73	-.73	100.01
10-704-9-7524-1000-340 PROF.SERVICES - IDEA-WHS	13,200.00	.00	13,143.76	13,143.76	56.24	99.57
10-034-9-7524-2000-860 Indirect Costs	2,492.00	.00	.00	.00	2,492.00	.00
10-034-9-7524-2400-340 PROF.ADMIN.SERVICES - IDEA-DO	22,012.00	.00	24,748.25	24,748.25	-2,736.25	112.43
91 Expenditures	450,000.00	2,225.16	368,144.86	368,144.86	79,629.98	82.30

Wayne School District

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SPED PRESCHOOL - STATE, IDEA, UPSTART

10-PREK

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 Revenues						
10-034-9-1215-3100-999 STATE MSP - PRESCHOOL	23,685.00	.00	4,574.76	4,574.76	19,110.24	19.32
10-034-9-1215-5000-999 TRANSFER FROM SPECIAL ED	9,885.00	.00	.00	.00	9,885.00	.00
10-108-9-1215-1990-999 LOCAL - PRESCHOOL TUITION HES	200.00	.00	100.00	100.00	100.00	50.00
10-112-9-1215-1990-999 LOCAL - PRESCHOOL TUITION LES	5,000.00	.00	5,825.00	5,825.00	-825.00	116.50
10-034-9-7522-4522-999 FEDERAL - PRESCHOOL/IDEA	5,179.00	.00	2,994.63	2,994.63	2,184.37	57.82
10-034-9-7650-4650-999 LOCAL - UPSTART GRANT	16,465.00	.00	10,299.47	10,299.47	6,165.53	62.55
81 Revenues	60,414.00	.00	23,793.86	23,793.86	36,620.14	39.38
91 Expenditures						
10-112-9-1215-1000-131 Salaries - Teachers - Preschool	19,375.00	.00	16,575.11	16,575.11	2,799.89	85.55
10-112-9-1215-1000-132 Salaries - Substitute - Preschool	600.00	.00	587.69	587.69	12.31	97.95
10-108-9-1215-1000-161 Salaries - Aides - Preschool	2,500.00	.00	2,555.09	2,555.09	-55.09	102.20
10-112-9-1215-1000-161 Salaries - Aides - Preschool	700.00	.00	442.79	442.79	257.21	63.26
10-112-9-1215-1000-210 State Retirement	4,365.00	.00	3,926.64	3,926.64	438.36	89.96
10-108-9-1215-1000-220 FICA Payroll Taxes	500.00	.00	194.00	194.00	306.00	38.80
10-112-9-1215-1000-220 FICA Payroll Taxes	1,225.00	.00	1,335.30	1,335.30	-110.30	109.00
10-108-9-1215-1000-340 PROFESSIONAL SERV - SPED PRESCHOOL-HES	500.00	.00	400.00	400.00	100.00	80.00
10-112-9-1215-1000-340 PROFESSIONAL SERV - SPED PRESCHOOL-LES	820.00	.00	896.20	896.20	-76.20	109.29
10-108-9-1215-1000-612 SUPPLIES - PRESCHOOL-HES	700.00	125.28	407.69	407.69	167.03	76.14
10-112-9-1215-1000-612 SUPPLIES - PRESCHOOL-LES	700.00	.00	1,063.97	1,063.97	-363.97	152.00
10-112-9-1215-2200-580 TRAVEL - PRESCHOOL-LES	200.00	.00	14.78	14.78	185.22	7.39
10-108-9-7522-1000-161 Salaries - Aides - IDEA Preschool	.00	.00	.00	.00	.00	.00
10-112-9-7522-1000-161 Salaries - Aides - IDEA Preschool	4,779.00	.00	5,127.42	5,127.42	-348.42	107.29
10-108-9-7522-1000-220 FICA Payroll Taxes	.00	.00	.00	.00	.00	.00
10-112-9-7522-1000-220 FICA Payroll Taxes	400.00	.00	392.26	392.26	7.74	98.07
10-112-9-7650-1000-131 Salaries - Teachers - Upstart	17,200.00	.00	15,442.29	15,442.29	1,757.71	89.78
10-112-9-7650-1000-210 State Retirement	3,900.00	.00	3,490.50	3,490.50	409.50	89.50

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SPED PRESCHOOL - STATE, IDEA, UPSTART

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<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
91 Expenditures						
10-112-9-7650-1000-220 FICA Payroll Taxes	1,350.00	.00	1,173.68	1,173.68	176.32	86.94
10-112-9-7650-1000-240 Insurance Benefits	100.00	.00	2,628.45	2,628.45	-2,528.45	2628.45
10-112-9-7650-1000-612 SUPPLIES - UPSTART	500.00	.00	195.00	195.00	305.00	39.00
91 Expenditures	60,414.00	125.28	56,848.86	56,848.86	3,439.86	94.31

Income Statement

TRANSPORTATION

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 Revenues						
10-030-9-5315-1114-999 PROPERTY TAX-TRANSPORTATION	123,473.00	.00	.00	.00	123,473.00	.00
10-034-9-5315-5900-999 LOCAL - LOAN PROCEEDS	50,000.00	.00	51,345.00	51,345.00	-1,345.00	102.69
10-555-9-5315-3200-999 STATE MSP - PUPIL TRANSPORT	182,849.00	.00	167,823.38	167,823.38	15,025.62	91.78
10-555-9-5371-3200-999 STATE MSP - GUARANTEE TRANS. LEVY	27,378.00	.00	25,096.32	25,096.32	2,281.68	91.67
81 Revenues	383,700.00	.00	244,264.70	244,264.70	139,435.30	63.66
91 Expenditures						
10-555-9-5315-2700-115 Salaries - Transportation Supervisor	22,500.00	.00	20,899.32	20,899.32	1,600.68	92.89
10-555-9-5315-2700-172 Salaries - Transportation - Bus Drivers	88,300.00	.00	82,297.79	82,297.79	6,002.21	93.20
10-555-9-5315-2700-173 Salaries - Transportation - Bus. Maint	6,000.00	.00	2,779.79	2,779.79	3,220.21	46.33
10-555-9-5315-2700-174 Salaries - Transportation - Act.Trips	25,000.00	.00	24,333.49	24,333.49	666.51	97.33
10-555-9-5315-2700-210 State Retirement	14,640.00	.00	10,423.80	10,423.80	4,216.20	71.20
10-555-9-5315-2700-220 FICA Payroll Taxes	10,260.00	.00	9,935.22	9,935.22	324.78	96.83
10-555-9-5315-2700-240 Insurance Benefits	3,800.00	.00	3,388.92	3,388.92	411.08	89.18
10-555-9-5315-2700-270 Workers Compensation Insurance	1,400.00	.00	837.00	837.00	563.00	59.79
10-555-9-5315-2700-340 PROF.SERVICES - BUSES	800.00	.00	723.50	723.50	76.50	90.44
10-555-9-5315-2700-515 IN LIEU OF TRANSPORTATION	10,000.00	.00	1,695.10	1,695.10	8,304.90	16.95
10-555-9-5315-2700-521 INSURANCE - BUSES	2,200.00	.00	2,000.00	2,000.00	200.00	90.91
10-555-9-5315-2700-580 TRAVEL - BUS DRIVERS	3,500.00	.00	3,411.92	3,411.92	88.08	97.48
10-555-9-5315-2700-610 SUPPLIES - TRANSPORTATION	1,500.00	.00	195.27	195.27	1,304.73	13.02
10-555-9-5315-2700-626 MOTOR FUEL-SCHOOL BUSES	43,600.00	.00	38,933.58	38,933.58	4,666.42	89.30
10-555-9-5315-2700-681 OIL & GREASE - TRANSPORTATION	3,000.00	195.43	2,338.72	2,338.72	465.85	84.47
10-555-9-5315-2700-682 TIRES & TUBES - TRANSPORTATION	8,000.00	.00	7,952.66	7,952.66	47.34	99.41

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TRANSPORTATION

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<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
91 Expenditures						
10-555-9-5315-2700-683 REPAIRS FOR BUSES	35,000.00	292.57	28,625.96	28,625.96	6,081.47	82.62
10-555-9-5315-2700-730 EQUIPMENT - BUSSES & TRANSPORTATION	500.00	.00	.00	.00	500.00	.00
10-555-9-5315-2700-732 SCHOOL BUSES	102,700.00	.00	102,690.00	102,690.00	10.00	99.99
10-555-9-5315-2700-890 MISCELLANEOUS - BUSSES/TRANSPORT	1,000.00	.00	126.00	126.00	874.00	12.60
91 Expenditures	383,700.00	488.00	343,588.04	343,588.04	39,623.96	89.67

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 Revenues						
10-034-9-6000-3100-999 STATE MSP - CTE ADD ON	251,266.00	.00	226,530.03	226,530.03	24,735.97	90.16
10-030-9-6100-1110-999 PROPERTY TAX	11,985.00	.00	.00	.00	11,985.00	.00
10-034-9-6100-1990-999 LOCAL - SNOW COLLEGE OUTREACH	17,500.00	.00	.00	.00	17,500.00	.00
10-034-9-6100-3100-999 STATE MSP - CTE SUMMER AG	16,975.00	.00	15,560.41	15,560.41	1,414.59	91.67
10-030-9-6200-1110-999 PROPERTY TAX	2,993.00	.00	.00	.00	2,993.00	.00
10-030-9-6300-1110-999 PROPERTY TAX	14,123.00	.00	.00	.00	14,123.00	.00
10-030-9-6400-1110-999 PROPERTY TAX	20,388.00	.00	.00	.00	20,388.00	.00
10-030-9-6500-1110-999 PROPERTY TAX	4,795.00	.00	.00	.00	4,795.00	.00
10-030-9-6600-1110-999 PROPERTY TAX	11,386.00	.00	.00	.00	11,386.00	.00
10-034-9-6600-1990-999 LOCAL - SNOW COLLEGE OUTREACH	47,500.00	.00	.00	.00	47,500.00	.00
10-030-9-6800-1110-999 PROPERTY TAX	3,800.00	.00	.00	.00	3,800.00	.00
10-030-9-6900-1110-999 PROPERTY TAX	9,497.00	.00	.00	.00	9,497.00	.00
10-034-9-6900-3100-999 STATE MSP - TECH ORG AND SKILL CERT	8,869.00	.00	8,137.23	8,137.23	731.77	91.75
10-034-9-6901-3100-999 STATE MSP - CCA SUPPLIES	4,425.00	.00	4,066.33	4,066.33	358.67	91.89
10-034-9-6902-3100-999 STATE MSP - WORKBASED LEARNING	6,668.00	.00	6,112.33	6,112.33	555.67	91.67
10-034-9-6903-3100-999 STATE MSP - COMP GUIDANCE	40,000.00	.00	36,666.66	36,666.66	3,333.34	91.67
10-034-9-6903-4538-999 STATE - CTE FORMULA ALLOCATION	.00	.00	16,321.00	16,321.00	-16,321.00	.00
81 Revenues	472,170.00	.00	313,393.99	313,393.99	158,776.01	66.37
91 Expenditures						
10-302-9-6001-1000-612 SUPPLIES - CCA BUSINESS-WMS	2,212.50	.00	381.70	381.70	1,830.80	17.25
10-302-9-6002-1000-612 SUPPLIES - CCA HOME EC-WMS	.00	.00	.00	.00	.00	.00
10-302-9-6003-1000-612 SUPPLIES - CCA TRADE-WMS	2,212.50	614.44	829.54	829.54	768.52	65.26
10-034-9-6043-2200-612 SUPPLIES - CTE	1,000.79	.00	.00	.00	1,000.79	.00
10-034-9-6091-2200-890 MISCELLANEOUS - PIUTE FLOW THROUGH	.00	.00	6,528.00	6,528.00	-6,528.00	.00

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-704-9-6100-1000-131 Salaries - Teachers - Voc Ag	57,350.00	.00	44,025.67	44,025.67	13,324.33	76.77
10-704-9-6100-1000-132 Salaries - Substitute - Vo Ag	1,500.00	.00	1,532.71	1,532.71	-32.71	102.18
10-704-9-6100-1000-210 State Retirement	12,730.00	.00	10,429.62	10,429.62	2,300.38	81.93
10-704-9-6100-1000-220 FICA Payroll Taxes	4,445.00	.00	3,485.16	3,485.16	959.84	78.41
10-704-9-6100-1000-240 Insurance Benefits	23,900.00	.00	17,523.00	17,523.00	6,377.00	73.32
10-704-9-6100-1000-612 SUPPLIES - VOC AG-WHS	9,034.79	486.79	6,133.86	6,133.86	2,414.14	73.28
10-704-9-6100-1000-860 Indirect Costs	13,900.00	.00	.00	.00	13,900.00	.00
10-704-9-6100-2200-580 TRAVEL - CTE-WHS	5,000.00	.00	3,527.68	3,527.68	1,472.32	70.55
10-704-9-6200-1000-131 Salaries - Teachers - Commercial Art	11,900.00	.00	10,615.23	10,615.23	1,284.77	89.20
10-704-9-6200-1000-132 Salaries - Substitute - Commercial Art	200.00	.00	265.78	265.78	-65.78	132.89
10-704-9-6200-1000-210 State Retirement	2,700.00	.00	2,112.77	2,112.77	587.23	78.25
10-704-9-6200-1000-220 FICA Payroll Taxes	1,000.00	.00	813.51	813.51	186.49	81.35
10-704-9-6200-1000-240 Insurance Benefits	500.00	.00	250.83	250.83	249.17	50.17
10-704-9-6200-1000-612 SUPPLIES - COMMERCIAL ART-WHS	3,392.60	.00	2,178.24	2,178.24	1,214.36	64.21
10-704-9-6200-1000-730 EQUIPMENT - CTE-WHS	.00	.00	8,574.00	8,574.00	-8,574.00	.00
10-704-9-6200-1000-860 Indirect Costs	2,400.00	.00	.00	.00	2,400.00	.00
10-704-9-6200-2200-580 TRAVEL - CTE - COMMERCIAL ART	200.00	.00	.00	.00	200.00	.00
10-704-9-6300-1000-612 SUPPLIES - APPLIED SCIENCE-WHS	220.00	.00	.00	.00	220.00	.00
10-704-9-6300-1000-860 Indirect Costs	2,700.00	.00	.00	.00	2,700.00	.00

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-704-9-6300-2200-580 TRAVEL - HOSA-WHS	200.00	.00	.00	.00	200.00	.00
10-704-9-6305-1000-131 Salaries - Teachers - Hlth/Sci Overview	6,300.00	.00	4,834.62	4,834.62	1,465.38	76.74
10-704-9-6305-1000-132 Salaries - Substitute	200.00	.00	66.50	66.50	133.50	33.25
10-704-9-6305-1000-210 State Retirement	1,400.00	.00	1,145.36	1,145.36	254.64	81.81
10-704-9-6305-1000-220 FICA Payroll Taxes	500.00	.00	374.91	374.91	125.09	74.98
10-704-9-6305-1000-240 Insurance Benefits	2,100.00	.00	1,427.76	1,427.76	672.24	67.99
10-704-9-6305-1000-612 SUPPLIES - HLTH SCI OVRVW-WHS	1,303.00	.00	.00	.00	1,303.00	.00
10-704-9-6310-1000-131 Salaries - Teachers - EMT	8,375.00	.00	6,045.06	6,045.06	2,329.94	72.18
10-704-9-6310-1000-132 Salaries - Substitute	200.00	.00	.00	.00	200.00	.00
10-704-9-6310-1000-210 State Retirement	.00	.00	.00	.00	.00	.00
10-704-9-6310-1000-220 FICA Payroll Taxes	725.00	.00	462.42	462.42	262.58	63.78
10-704-9-6310-1000-612 SUPPLIES - EMT-WHS	400.00	.00	.00	.00	400.00	.00
10-704-9-6400-1000-131 Salaries - Teachers - Home Ec	38,750.00	.00	31,123.75	31,123.75	7,626.25	80.32
10-704-9-6400-1000-132 Salaries - Substitute	1,000.00	.00	1,773.96	1,773.96	-773.96	177.40
10-704-9-6400-1000-210 State Retirement	8,630.00	.00	7,520.24	7,520.24	1,109.76	87.14
10-704-9-6400-1000-220 FICA Payroll Taxes	3,045.00	.00	2,516.60	2,516.60	528.40	82.65
10-704-9-6400-1000-240 Insurance Benefits	12,300.00	.00	8,805.98	8,805.98	3,494.02	71.59
10-704-9-6400-1000-612 SUPPLIES - HOME EC-WHS	3,963.00	.00	.00	.00	3,963.00	.00
10-704-9-6400-1000-860 Indirect Costs	8,300.00	.00	.00	.00	8,300.00	.00

Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-704-9-6400-2200-580 TRAVEL - FACS-WHS	400.00	.00	2,082.20	2,082.20	-1,682.20	520.55
10-704-9-6500-1000-131 Salaries - Teachers - Business	12,900.00	.00	11,087.97	11,087.97	1,812.03	85.95
10-704-9-6500-1000-132 Salaries - Substitute	200.00	.00	111.57	111.57	88.43	55.79
10-704-9-6500-1000-210 State Retirement	2,900.00	.00	2,632.19	2,632.19	267.81	90.77
10-704-9-6500-1000-220 FICA Payroll Taxes	1,000.00	.00	844.97	844.97	155.03	84.50
10-704-9-6500-1000-240 Insurance Benefits	6,000.00	.00	4,341.45	4,341.45	1,658.55	72.36
10-704-9-6500-1000-612 SUPPLIES - BUSINESS-WHS	1,395.00	.00	.00	.00	1,395.00	.00
10-704-9-6500-1000-860 Indirect Costs	3,000.00	.00	.00	.00	3,000.00	.00
10-704-9-6500-2200-580 TRAVEL - CTE-WHS	200.00	.00	.00	.00	200.00	.00
10-704-9-6600-1000-131 Salaries - Teachers - Trade	28,750.00	.00	22,324.36	22,324.36	6,425.64	77.65
10-704-9-6600-1000-132 Salaries - Substitute	500.00	.00	357.10	357.10	142.90	71.42
10-704-9-6600-1000-210 State Retirement	5,810.00	.00	4,469.34	4,469.34	1,340.66	76.92
10-704-9-6600-1000-220 FICA Payroll Taxes	2,245.00	.00	1,652.65	1,652.65	592.35	73.61
10-704-9-6600-1000-240 Insurance Benefits	14,900.00	.00	10,864.26	10,864.26	4,035.74	72.91
10-704-9-6600-1000-612 SUPPLIES - TRADE-WHS	1,280.82	.00	1,163.32	1,163.32	117.50	90.83
10-704-9-6600-1000-670 SOFTWARE - TRADE-WHS	3,400.00	.00	4,875.00	4,875.00	-1,475.00	143.38
10-704-9-6600-1000-730 EQUIPMENT - TRADE-WHS	29,000.00	.00	17,817.24	17,817.24	11,182.76	61.44
10-704-9-6600-1000-860 Indirect Costs	6,600.00	.00	.00	.00	6,600.00	.00
10-704-9-6600-2200-580 TRAVEL - TRADE-WHS	500.00	.00	.00	.00	500.00	.00

Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-704-9-6800-1000-131 Salaries - Teachers - Physics with tech	6,500.00	.00	4,985.88	4,985.88	1,514.12	76.71
10-704-9-6800-1000-132 Salaries - Substitute	200.00	.00	78.71	78.71	121.29	39.36
10-704-9-6800-1000-210 State Retirement	1,500.00	.00	1,184.53	1,184.53	315.47	78.97
10-704-9-6800-1000-220 FICA Payroll Taxes	500.00	.00	381.39	381.39	118.61	76.28
10-704-9-6800-1000-240 Insurance Benefits	3,000.00	.00	2,241.10	2,241.10	758.90	74.70
10-704-9-6800-1000-612 SUPPLIES - TECHNOLOGY PHYSICS-WHS	200.00	.00	.00	.00	200.00	.00
10-704-9-6800-1000-860 Indirect Costs	1,500.00	.00	.00	.00	1,500.00	.00
10-704-9-6900-1000-860 Indirect Costs	.00	.00	.00	.00	.00	.00
10-704-9-6900-2200-580 TRAVEL - CTE-DO	500.00	.00	.00	.00	500.00	.00
10-704-9-6902-1000-131 Salaries - Teachers - Work Based Learnin	3,400.00	.00	2,907.72	2,907.72	492.28	85.52
10-704-9-6902-1000-210 State Retirement	800.00	.00	688.90	688.90	111.10	86.11
10-704-9-6902-1000-220 FICA Payroll Taxes	300.00	.00	222.44	222.44	77.56	74.15
10-704-9-6902-1000-240 Insurance Benefits	1,600.00	.00	1,228.06	1,228.06	371.94	76.75
10-704-9-6902-1000-860 Indirect Costs	700.00	.00	.00	.00	700.00	.00
10-704-9-6903-1000-860 Indirect Costs	5,000.00	.00	.00	.00	5,000.00	.00
10-704-9-6903-2120-142 Salaries - Guidance Personnel	23,400.00	.00	18,533.41	18,533.41	4,866.59	79.20
10-704-9-6903-2120-210 State Retirement	5,200.00	.00	4,390.55	4,390.55	809.45	84.43
10-704-9-6903-2120-220 FICA Payroll Taxes	1,800.00	.00	1,417.81	1,417.81	382.19	78.77
10-704-9-6903-2120-240 Insurance Benefits	10,900.00	.00	7,822.61	7,822.61	3,077.39	71.77

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<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
91 Expenditures						
10-034-9-6913-2400-310 ADMIN.SERVICES - CTE-DO	28,000.00	25,000.00	1,858.75	1,858.75	1,141.25	95.92
91 Expenditures	472,170.00	26,101.23	317,869.94	317,869.94	128,198.83	72.85

Wayne School District
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 MISC RESTRICTED PROGRAMS

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
1609 ADULT HIGH SCHOOL						
81 Revenues						
10-034-9-1609-3300-999 STATE MSP - ADULT EDUCATION	36,524.00	.00	26,903.69	26,903.69	9,620.31	73.66
81 Revenues	36,524.00	.00	26,903.69	26,903.69	9,620.31	73.66
91 Expenditures						
10-704-9-1609-1000-161 Salaries - Aides - Adult Ed	17,000.00	.00	10,110.56	10,110.56	6,889.44	59.47
10-704-9-1609-1000-210 State Retirement	2,700.00	.00	1,817.00	1,817.00	883.00	67.30
10-704-9-1609-1000-220 FICA Payroll Taxes	1,300.00	.00	773.48	773.48	526.52	59.50
10-704-9-1609-1000-340 PROFESSIONAL FEES - ADULT ED-DO	1,100.00	.00	1,100.00	1,100.00	.00	100.00
10-704-9-1609-1000-612 SUPPLIES - ADULT ED	5,874.00	.00	289.04	289.04	5,584.96	4.92
81 10-704-9-1609-1000-670 SOFTWARE - ADULT ED	2,700.00	.00	2,025.00	2,025.00	675.00	75.00
10-704-9-1609-1000-870 INDIRECT COSTS	3,700.00	.00	.00	.00	3,700.00	.00
10-704-9-1609-2200-580 TRAVEL - ADULT ED-DO	1,900.00	.00	721.34	721.34	1,178.66	37.97
10-704-9-1609-2300-540 ADVERTISING - ADULT ED-DO	250.00	.00	.00	.00	250.00	.00
91 Expenditures	36,524.00	.00	16,836.42	16,836.42	19,687.58	46.10

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<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
5201 Class Size Reduction B K-8						
81 Revenues						
10-034-9-5201-3100-999 STATE MSP - CLASS SIZE REDUCTION K-8	90,361.00	.00	82,511.30	82,511.30	7,849.70	91.31
81 Revenues	90,361.00	.00	82,511.30	82,511.30	7,849.70	91.31
91 Expenditures						
10-112-9-5201-1000-131 Salaries - Teachers - Class Size Reduc	56,461.00	.00	41,710.14	41,710.14	14,750.86	73.87
10-112-9-5201-1000-132 Salaries - Substitute	100.00	.00	358.11	358.11	-258.11	358.11
10-112-9-5201-1000-210 State Retirement	12,400.00	.00	9,881.17	9,881.17	2,518.83	79.69
10-112-9-5201-1000-220 FICA Payroll Taxes	4,300.00	.00	3,113.83	3,113.83	1,186.17	72.41
10-112-9-5201-1000-240 Insurance Benefits	17,100.00	.00	12,451.32	12,451.32	4,648.68	72.81
91 Expenditures	90,361.00	.00	67,514.57	67,514.57	22,846.43	74.72

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5331 GIFTED/TALENTED						
81 Revenues						
10-034-9-5331-3300-999 STATE MSP - GIFTED/TALENTED	15,468.00	.00	1,983.78	1,983.78	13,484.22	12.83
81 Revenues	15,468.00	.00	1,983.78	1,983.78	13,484.22	12.83
91 Expenditures						
10-704-9-5331-2200-580 TRAVEL - GIFTED AND TALENTED-DO	15,468.00	.00	.00	.00	15,468.00	.00
91 Expenditures	15,468.00	.00	.00	.00	15,468.00	.00

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5333 Concurrent Enrollment						
81 Revenues						
10-034-9-5333-3300-999 STATE MSP - CONCURRENT ENROLLMENT	29,980.00	.00	20,860.58	20,860.58	9,119.42	69.58
81 Revenues	29,980.00	.00	20,860.58	20,860.58	9,119.42	69.58
91 Expenditures						
10-704-9-5333-1000-131 Salaries - Teachers - Conc. Enroll	9,300.00	.00	9,403.29	9,403.29	-103.29	101.11
10-704-9-5333-1000-161 Salaries - Aides - Conc. Enroll	13,800.00	.00	12,095.28	12,095.28	1,704.72	87.65
10-704-9-5333-1000-210 State Retirement	1,680.00	.00	2,258.89	2,258.89	-578.89	134.46
10-704-9-5333-1000-220 FICA Payroll Taxes	2,000.00	.00	1,644.62	1,644.62	355.38	82.23
10-704-9-5333-1000-240 Insurance Benefits	3,100.00	.00	2,102.76	2,102.76	997.24	67.83
88 10-704-9-5333-1000-612 SUPPLIES - CONCURRENT ENROLL-WHS	100.00	.00	28.29	28.29	71.71	28.29
10-704-9-5333-2200-580 TRAVEL - CONCUR ENROLL-WHS	.00	.00	.00	.00	.00	.00
91 Expenditures	29,980.00	.00	27,533.13	27,533.13	2,446.87	91.84

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5336 Enhancements for Students At Risk						
81 Revenues						
10-034-9-5336-3300-999 STATE MSP - AT RISK STUDENTS	110,374.00	.00	93,127.84	93,127.84	17,246.16	84.37
81 Revenues	110,374.00	.00	93,127.84	93,127.84	17,246.16	84.37
91 Expenditures						
10-112-9-5336-1000-131 Salaries - Teachers - At Risk	.00	.00	223.65	223.65	-223.65	.00
10-302-9-5336-1000-131 Salaries - Teachers - At Risk	31,000.00	.00	23,924.31	23,924.31	7,075.69	77.18
10-704-9-5336-1000-131 Salaries - Teachers - At Risk	30,100.00	.00	24,159.24	24,159.24	5,940.76	80.26
10-704-9-5336-1000-132 Salaries - Substitute - At Risk	100.00	.00	192.18	192.18	-92.18	192.18
10-112-9-5336-1000-210 State Retirement	.00	.00	52.99	52.99	-52.99	.00
10-302-9-5336-1000-210 State Retirement	6,900.00	.00	5,662.26	5,662.26	1,237.74	82.06
10-704-9-5336-1000-210 State Retirement	6,700.00	.00	5,723.28	5,723.28	976.72	85.42
10-112-9-5336-1000-220 FICA Payroll Taxes	.00	.00	16.18	16.18	-16.18	.00
10-302-9-5336-1000-220 FICA Payroll Taxes	2,400.00	.00	1,830.13	1,830.13	569.87	76.26
10-704-9-5336-1000-220 FICA Payroll Taxes	2,400.00	.00	1,862.90	1,862.90	537.10	77.62
10-302-9-5336-1000-240 Insurance Benefits	3,200.00	.00	2,277.99	2,277.99	922.01	71.19
10-704-9-5336-1000-240 Insurance Benefits	10,900.00	.00	6,635.65	6,635.65	4,264.35	60.88
10-704-9-5336-1000-612 SUPPLIES - AT RISK-WHS	1,725.00	.00	1,725.00	1,725.00	.00	100.00
10-302-9-5336-1000-670 SOFTWARE - AT RISK-WMS	3,000.00	.00	625.00	625.00	2,375.00	20.83
10-704-9-5336-1000-670 SOFTWARE - AT RISK-WMS	3,000.00	.00	625.00	625.00	2,375.00	20.83
10-034-9-5336-2200-730 EQUIPMENT - AT RISK-DO	8,949.00	.00	.00	.00	8,949.00	.00
91 Expenditures	110,374.00	.00	75,535.76	75,535.76	34,838.24	68.44

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5368 SCHOOL NURSE PROGRAM						
81 Revenues						
10-030-9-5368-1110-999 PROPERTY TAX	13,334.00	.00	.00	.00	13,334.00	.00
10-034-9-5368-3500-999 STATE MSP - SCHOOL NURSES	4,050.00	.00	3,524.59	3,524.59	525.41	87.03
81 Revenues	17,384.00	.00	3,524.59	3,524.59	13,859.41	20.27
91 Expenditures						
10-034-9-5368-2134-340 PROF.SERVICES - SCHOOL NURSE	17,384.00	.00	8,691.73	8,691.73	8,692.27	50.00
91 Expenditures	17,384.00	.00	8,691.73	8,691.73	8,692.27	50.00

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5610 DRIVER EDUCATION - BEHIND THE						
81 Revenues						
10-030-9-5610-1110-999 PROPERTY TAX	13,000.00	.00	.00	.00	13,000.00	.00
10-034-9-5610-1740-999 LOCAL - DRIVERS ED FEE	2,000.00	.00	2,030.00	2,030.00	-30.00	101.50
10-034-9-5610-3800-999 STATE - DRIVER TRAINING	21,838.00	.00	21,138.82	21,138.82	699.18	96.80
81 Revenues	36,838.00	.00	23,168.82	23,168.82	13,669.18	62.89
91 Expenditures						
10-704-9-5610-1000-131 Salaries - Teachers - Drivers Ed	6,300.00	.00	5,237.46	5,237.46	1,062.54	83.13
10-704-9-5610-1000-132 Salaries - Substitute - Drivers Ed	500.00	.00	56.60	56.60	443.40	11.32
10-704-9-5610-1000-210 State Retirement	1,400.00	.00	1,240.76	1,240.76	159.24	88.63
10-704-9-5610-1000-220 FICA Payroll Taxes	500.00	.00	405.02	405.02	94.98	81.00
10-704-9-5610-1000-240 Insurance Benefits	2,100.00	.00	1,546.74	1,546.74	553.26	73.65
10-704-9-5610-1000-612 SUPPLIES - DRIVERS ED-WHS	100.00	.00	.00	.00	100.00	.00
10-704-9-5610-1000-730 EQUIPMENT - DRIVERS ED-WHS	18,838.00	.00	18,838.82	18,838.82	-.82	100.00
10-704-9-5610-2200-580 TRAVEL - DRIVERS ED-WHS	100.00	.00	17.00	17.00	83.00	17.00
10-704-9-5610-2600-626 FUEL - DRIVERS ED-WHS	600.00	.00	419.00	419.00	181.00	69.83
91 Expenditures	30,438.00	.00	27,761.40	27,761.40	2,676.60	91.21

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<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
5611 SHIFT IN FOCUS 91 Expenditures						
10-704-9-5611-1000-131 Salaries - Teachers - Behind the Wheel	5,000.00	.00	1,656.48	1,656.48	3,343.52	33.13
10-704-9-5611-1000-210 State Retirement	1,000.00	.00	392.42	392.42	607.58	39.24
10-704-9-5611-1000-220 FICA Payroll Taxes	400.00	.00	126.72	126.72	273.28	31.68
91 Expenditures	6,400.00	.00	2,175.62	2,175.62	4,224.38	33.99

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5640 Extended Day Kindergarten						
81 Revenues						
10-034-9-5640-3400-999 STATE MSP - EARLY INTERVENTION	37,281.00	.00	33,184.55	33,184.55	4,096.45	89.01
81 Revenues	37,281.00	.00	33,184.55	33,184.55	4,096.45	89.01
91 Expenditures						
10-112-9-5640-1000-131 Salaries - Teachers - Ext. Kindergarten	18,700.00	.00	15,242.58	15,242.58	3,457.42	81.51
10-112-9-5640-1000-132 Salaries - Substitute - Ext. Kindergarte	1,124.00	.00	235.68	235.68	888.32	20.97
10-112-9-5640-1000-210 State Retirement	4,200.00	.00	3,051.60	3,051.60	1,148.40	72.66
10-112-9-5640-1000-220 FICA Payroll Taxes	1,500.00	.00	1,184.13	1,184.13	315.87	78.94
10-112-9-5640-1000-240 Insurance Benefits	11,557.00	.00	8,761.50	8,761.50	2,795.50	75.81
10-112-9-5640-1000-612 SUPPLIES - EXT.KINDERGARTEN-LES	200.00	.00	199.00	199.00	1.00	99.50
91 Expenditures	37,281.00	.00	28,674.49	28,674.49	8,606.51	76.91

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5655 DIGITAL TEACHING AND LEARNING						
81 Revenues						
10-034-9-5655-3400-999 STATE MSP - DIGITAL LEARNING	69,197.00	.00	17,364.78	17,364.78	51,832.22	25.09
81 Revenues	69,197.00	.00	17,364.78	17,364.78	51,832.22	25.09
91 Expenditures						
10-108-9-5655-1000-131 Salaries - Teachers - Digital Learning	1,000.00	.00	2,779.00	2,779.00	-1,779.00	277.90
10-112-9-5655-1000-131 Salaries - Teachers - Digital Learning	9,500.00	.00	982.00	982.00	8,518.00	10.34
10-302-9-5655-1000-131 Salaries - Teachers - Digital Learning	4,000.00	.00	2,264.00	2,264.00	1,736.00	56.60
10-704-9-5655-1000-131 Salaries - Teachers - Digital Learning	9,900.00	.00	5,356.00	5,356.00	4,544.00	54.10
10-108-9-5655-1000-161 Salaries - Aides - Digital Learning	3,300.00	.00	1,176.84	1,176.84	2,123.16	35.66
10-112-9-5655-1000-161 Salaries - Aides - Digital Teaching	7,500.00	.00	11,049.85	11,049.85	-3,549.85	147.33
10-302-9-5655-1000-161 Salaries - Aides - Digital Teaching	7,500.00	.00	7,645.95	7,645.95	-145.95	101.95
10-704-9-5655-1000-161 Salaries - Aides - Digital Teaching	16,700.00	.00	6,468.39	6,468.39	10,231.61	38.73
10-108-9-5655-1000-210 State Retirement	300.00	.00	658.35	658.35	-358.35	219.45
10-112-9-5655-1000-210 State Retirement	1,900.00	.00	232.62	232.62	1,667.38	12.24
10-302-9-5655-1000-210 State Retirement	900.00	.00	532.49	532.49	367.51	59.17
10-704-9-5655-1000-210 State Retirement	2,097.00	.00	1,263.98	1,263.98	833.02	60.28
10-108-9-5655-1000-220 FICA Payroll Taxes	400.00	.00	292.04	292.04	107.96	73.01
10-112-9-5655-1000-220 FICA Payroll Taxes	1,300.00	.00	915.72	915.72	384.28	70.44
10-302-9-5655-1000-220 FICA Payroll Taxes	900.00	.00	755.33	755.33	144.67	83.93
10-704-9-5655-1000-220 FICA Payroll Taxes	2,000.00	.00	901.77	901.77	1,098.23	45.09
91 Expenditures	69,197.00	.00	43,274.33	43,274.33	25,922.67	62.54

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5674 SUICIDE PREVENTION						
81 Revenues						
10-034-9-5674-3800-999 STATE MSP - SUICIDE PREVENTION	.00	.00	500.00	500.00	-500.00	.00
81 Revenues	.00	.00	500.00	500.00	-500.00	.00
91 Expenditures						
10-112-9-5674-1000-340 PROF.SERVICES - SUICIDE PREVENTION	.00	.00	1,038.00	1,038.00	-1,038.00	.00
10-704-9-5674-1000-340 PROF.SERVICES - SUICIDE PREVENTION	.00	.00	1,826.00	1,826.00	-1,826.00	.00
10-112-9-5674-1000-612 SUPPLIES - SUICIDE PREVENTION-LES	.00	.00	308.00	308.00	-308.00	.00
10-302-9-5674-1000-612 SUPPLIES - SUICIDE PREVENTION	.00	.00	212.00	212.00	-212.00	.00
10-704-9-5674-1000-612 SUPPLIES - SUICIDE PREVENTION-WHS	.00	.00	212.00	212.00	-212.00	.00
91 Expenditures	.00	.00	3,596.00	3,596.00	-3,596.00	.00

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5805 Reading Achievement Program						
81 Revenues						
10-030-9-5805-1114-999 PROPERTY TAX-READING	37,614.00	.00	.00	.00	37,614.00	.00
10-034-9-5805-3400-999 STATE MSP - K-3 READING IMPROV	43,629.00	.00	37,139.24	37,139.24	6,489.76	85.13
81 Revenues	81,243.00	.00	37,139.24	37,139.24	44,103.76	45.71
91 Expenditures						
10-112-9-5805-1000-131 Salaries - Teachers - K-3 Reading	32,127.00	.00	24,188.76	24,188.76	7,938.24	75.29
10-112-9-5805-1000-132 Salaries - Substitute	100.00	.00	124.83	124.83	-24.83	124.83
10-112-9-5805-1000-161 Salaries - Aides - K-3 Reading	25,416.00	.00	17,148.73	17,148.73	8,267.27	67.47
10-112-9-5805-1000-210 State Retirement	7,500.00	.00	5,730.31	5,730.31	1,769.69	76.40
10-112-9-5805-1000-220 FICA Payroll Taxes	4,400.00	.00	3,077.89	3,077.89	1,322.11	69.95
10-112-9-5805-1000-240 Insurance Benefits	11,700.00	.00	10,987.38	10,987.38	712.62	93.91
91 Expenditures	81,243.00	.00	61,257.90	61,257.90	19,985.10	75.40

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5807 Teacher Salary Supplemental Program (TSS)						
81 Revenues						
10-034-9-5807-3400-999 STATE MSP - TSSP TEACHER SALARY SUPPLEME	5,500.00	.00	2,708.87	2,708.87	2,791.13	49.25
81 Revenues	5,500.00	.00	2,708.87	2,708.87	2,791.13	49.25
91 Expenditures						
10-704-9-5807-1000-131 Salaries - Teachers - TSSP	4,100.00	.00	2,050.00	2,050.00	2,050.00	50.00
10-704-9-5807-1000-210 State Retirement	1,000.00	.00	485.65	485.65	514.35	48.57
10-704-9-5807-1000-220 FICA Payroll Taxes	400.00	.00	156.83	156.83	243.17	39.21
91 Expenditures	5,500.00	.00	2,692.48	2,692.48	2,807.52	48.95

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5808 State Capitol Field Trips						
81 Revenues						
10-034-9-5808-3400-999 STATE - CAPITOL FIELD TRIPS	1,400.00	.00	1,419.55	1,419.55	-19.55	101.40
81 Revenues	1,400.00	.00	1,419.55	1,419.55	-19.55	101.40
91 Expenditures						
10-555-9-5808-2700-624 Fuel - State Capital Field Trips	1,400.00	.00	.00	.00	1,400.00	.00
91 Expenditures	1,400.00	.00	.00	.00	1,400.00	.00

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5810 5810 LIBRARY BOOKS						
81 Revenues						
10-034-9-5810-3500-999 STATE MSP - LIBRARY BOOKS AND SUPPLIES	1,271.00	.00	1,176.91	1,176.91	94.09	92.60
81 Revenues	1,271.00	.00	1,176.91	1,176.91	94.09	92.60
91 Expenditures						
10-108-9-5810-2220-644 LIBRARY BOOKS - LEGISLATIVE-HES	100.00	.00	98.75	98.75	1.25	98.75
10-112-9-5810-2220-644 LIBRARY BOOKS - LEGISLATIVE-LES	470.00	.00	325.56	325.56	144.44	69.27
10-302-9-5810-2220-644 LIBRARY BOOKS - LEGISLATIVE-WMS	290.00	.00	247.26	247.26	42.74	85.26
10-704-9-5810-2220-644 LIBRARY BOOKS - LEGISLATIVE-WHS	411.00	.00	406.72	406.72	4.28	98.96
91 Expenditures	1,271.00	.00	1,078.29	1,078.29	192.71	84.84

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5868 Teacher Materials & Supplies						
81 Revenues						
10-034-9-5868-3400-999 STATE MSP - TEACHER SUPPLIES	8,442.00	.00	5,610.72	5,610.72	2,831.28	66.46
81 Revenues	8,442.00	.00	5,610.72	5,610.72	2,831.28	66.46
91 Expenditures						
10-108-9-5868-1000-612 SUPPLIES - TEACHER LEGISLATIVE-HES	230.00	.00	258.42	258.42	-28.42	112.36
10-112-9-5868-1000-612 SUPPLIES - TEACHER LEGISLATIVE-LES	3,182.00	.00	2,674.35	2,674.35	507.65	84.05
10-302-9-5868-1000-612 SUPPLIES - TEACHER LEGISLATIVE-WMS	1,760.00	422.20	684.26	684.26	653.54	62.87
10-704-9-5868-1000-612 SUPPLIES - TEACHER LEGISLATIVE-WHS	3,270.00	142.85	2,306.60	2,306.60	820.55	74.91
91 Expenditures	8,442.00	565.05	5,923.63	5,923.63	1,953.32	76.86

Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5876 HB 382 2007 Educator Salary Increases						
81 Revenues						
10-030-9-5876-1110-999 PROPERTY TAX	20,969.00	.00	.00	.00	20,969.00	.00
10-034-9-5876-3400-999 STATE MSP - EDUCATOR SALARY ADJ	173,031.00	.00	158,285.07	158,285.07	14,745.93	91.48
81 Revenues	194,000.00	.00	158,285.07	158,285.07	35,714.93	81.59
91 Expenditures						
10-108-9-5876-1000-131 Salaries - Teachers - Educ Sal Adjust	4,200.00	.00	3,150.00	3,150.00	1,050.00	75.00
10-112-9-5876-1000-131 Salaries - Teachers - Educ Sal Adjust	51,500.00	.00	38,655.12	38,655.12	12,844.88	75.06
10-302-9-5876-1000-131 Salaries - Teachers - Educ Sal Adjust	40,200.00	.00	28,435.95	28,435.95	11,764.05	70.74
10-704-9-5876-1000-131 Salaries - Teachers - Educ Sal Adjust	53,000.00	.00	39,757.59	39,757.59	13,242.41	75.01
10-108-9-5876-1000-210 State Retirement	1,000.00	.00	746.25	746.25	253.75	74.63
10-112-9-5876-1000-210 State Retirement	11,600.00	.00	9,041.65	9,041.65	2,558.35	77.95
10-302-9-5876-1000-210 State Retirement	9,100.00	.00	6,522.67	6,522.67	2,577.33	71.68
10-704-9-5876-1000-210 State Retirement	11,800.00	.00	8,724.55	8,724.55	3,075.45	73.94
10-108-9-5876-1000-220 FICA Payroll Taxes	400.00	.00	228.10	228.10	171.90	57.03
10-112-9-5876-1000-220 FICA Payroll Taxes	4,000.00	.00	2,874.45	2,874.45	1,125.55	71.86
10-302-9-5876-1000-220 FICA Payroll Taxes	3,100.00	.00	2,138.31	2,138.31	961.69	68.98
10-704-9-5876-1000-220 FICA Payroll Taxes	4,100.00	.00	3,024.83	3,024.83	1,075.17	73.78
91 Expenditures	194,000.00	.00	143,299.47	143,299.47	50,700.53	73.87

Income Statement

MISC RESTRICTED PROGRAMS

10-REST

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5881 USTAR Program						
81 Revenues						
10-034-9-5881-3400-999 STATE MSP - USTAR	32,100.00	.00	.00	.00	32,100.00	.00
81 Revenues	32,100.00	.00	.00	.00	32,100.00	.00
91 Expenditures						
10-302-9-5881-1000-131 Salaries - Teachers - USTAR	11,500.00	.00	7,791.75	7,791.75	3,708.25	67.75
10-704-9-5881-1000-131 Salaries - Teachers - USTAR	13,600.00	.00	9,853.02	9,853.02	3,746.98	72.45
10-302-9-5881-1000-210 State Retirement	2,200.00	.00	1,212.19	1,212.19	987.81	55.10
10-704-9-5881-1000-210 State Retirement	2,600.00	.00	2,327.33	2,327.33	272.67	89.51
10-302-9-5881-1000-220 FICA Payroll Taxes	800.00	.00	596.04	596.04	203.96	74.51
10-704-9-5881-1000-220 FICA Payroll Taxes	900.00	.00	753.77	753.77	146.23	83.75
10-302-9-5881-1000-240 Insurance Benefits	400.00	.00	253.53	253.53	146.47	63.38
10-704-9-5881-1000-240 Insurance Benefits	100.00	.00	.00	.00	100.00	.00
91 Expenditures	32,100.00	.00	22,787.63	22,787.63	9,312.37	70.99

Income Statement

MISC RESTRICTED PROGRAMS

10-REST

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
5882 BTS Arts Program						
81 Revenues						
10-034-9-5882-3800-999 STATE MSP - BEVERLY TAYLOR SORENSON	38,390.00	.00	32,034.56	32,034.56	6,355.44	83.45
81 Revenues	38,390.00	.00	32,034.56	32,034.56	6,355.44	83.45
91 Expenditures						
10-112-9-5882-1000-131 Salaries - Teachers - Bev. Taylor Sorens	20,300.00	.00	6,737.72	6,737.72	13,562.28	33.19
10-112-9-5882-1000-210 State Retirement	4,500.00	.00	1,596.17	1,596.17	2,903.83	35.47
10-112-9-5882-1000-220 FICA Payroll Taxes	1,600.00	.00	509.32	509.32	1,090.68	31.83
10-112-9-5882-1000-240 Insurance Benefits	6,600.00	.00	2,115.20	2,115.20	4,484.80	32.05
10-112-9-5882-1000-612 SUPPLIES - BEVERLY TAYLOR-LES	5,390.00	.00	4,842.95	4,842.95	547.05	89.85
91 Expenditures	38,390.00	.00	15,801.36	15,801.36	22,588.64	41.16

Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
7512 TITLE VI - FORMULA						
91 Expenditures						
10-108-9-7512-1000-131 Salaries - Teachers - STEM Action Grant	.00	.00	1,150.00	1,150.00	-1,150.00	.00
10-112-9-7512-1000-131 Salaries - Teachers - STEM Action Grant	.00	.00	1,550.00	1,550.00	-1,550.00	.00
10-302-9-7512-1000-131 Salaries - Teachers - STEM Action Grant	.00	.00	950.00	950.00	-950.00	.00
10-704-9-7512-1000-131 Salaries - Teachers - STEM Action Grant	.00	.00	2,450.00	2,450.00	-2,450.00	.00
10-108-9-7512-1000-210 State Retirement	.00	.00	272.43	272.43	-272.43	.00
10-112-9-7512-1000-210 State Retirement	.00	.00	363.52	363.52	-363.52	.00
10-302-9-7512-1000-210 State Retirement	.00	.00	221.39	221.39	-221.39	.00
10-704-9-7512-1000-210 State Retirement	.00	.00	573.06	573.06	-573.06	.00
10-108-9-7512-1000-220 FICA Payroll Taxes	.00	.00	86.62	86.62	-86.62	.00
10-112-9-7512-1000-220 FICA Payroll Taxes	.00	.00	112.88	112.88	-112.88	.00
10-302-9-7512-1000-220 FICA Payroll Taxes	.00	.00	71.63	71.63	-71.63	.00
10-704-9-7512-1000-220 FICA Payroll Taxes	.00	.00	187.19	187.19	-187.19	.00
91 Expenditures	.00	.00	7,988.72	7,988.72	-7,988.72	.00

Income Statement

MISC RESTRICTED PROGRAMS

10-REST

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
7801 Fed NCLB Title I A - LEA Grants						
81 Revenues						
10-034-9-7801-4800-999 FEDERAL - TITLE I	105,000.00	.00	6,291.45	6,291.45	98,708.55	5.99
81 Revenues	105,000.00	.00	6,291.45	6,291.45	98,708.55	5.99
91 Expenditures						
10-112-9-7801-1000-131 Salaries - Teachers - Title I	23,000.00	.00	15,270.56	15,270.56	7,729.44	66.39
10-112-9-7801-1000-132 Salaries - Substitute - Title I	100.00	.00	114.22	114.22	-14.22	114.22
10-108-9-7801-1000-161 Salaries - Aides - Title I	14,400.00	.00	8,491.99	8,491.99	5,908.01	58.97
10-112-9-7801-1000-161 Salaries - Aides - Title I	22,400.00	.00	13,179.65	13,179.65	9,220.35	58.84
10-108-9-7801-1000-210 State Retirement	1,500.00	.00	1,631.61	1,631.61	-131.61	108.77
10-112-9-7801-1000-210 State Retirement	5,100.00	.00	3,617.60	3,617.60	1,482.40	70.93
10-108-9-7801-1000-220 FICA Payroll Taxes	1,100.00	.00	649.47	649.47	450.53	59.04
10-112-9-7801-1000-220 FICA Payroll Taxes	3,600.00	.00	2,185.24	2,185.24	1,414.76	60.70
10-112-9-7801-1000-240 Insurance Benefits	10,800.00	.00	7,009.12	7,009.12	3,790.88	64.90
10-034-9-7801-2200-115 Salaries - Title I Director	14,800.00	.00	11,661.28	11,661.28	3,138.72	78.79
10-034-9-7801-2200-210 State Retirement	3,300.00	.00	2,762.59	2,762.59	537.41	83.71
10-034-9-7801-2200-220 FICA Payroll Taxes	1,200.00	.00	849.29	849.29	350.71	70.77
10-034-9-7801-2200-240 Insurance Benefits	3,700.00	.00	2,561.44	2,561.44	1,138.56	69.23
91 Expenditures	105,000.00	.00	69,984.06	69,984.06	35,015.94	66.65

Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
7860 Fed NCLB Title II A - Teacher Quality						
81 Revenues						
10-034-9-7860-4800-999 FEDERAL - TITLE II	32,000.00	.00	2,890.64	2,890.64	29,109.36	9.03
81 Revenues	32,000.00	.00	2,890.64	2,890.64	29,109.36	9.03
91 Expenditures						
10-112-9-7860-1000-131 Salaries - Teachers - Title IIA	6,000.00	.00	.00	.00	6,000.00	.00
10-302-9-7860-1000-131 Salaries - Teachers - Title IIA	6,000.00	.00	157.46	157.46	5,842.54	2.62
10-704-9-7860-1000-131 Salaries - Teachers - Title IIA	6,000.00	.00	.00	.00	6,000.00	.00
10-112-9-7860-1000-210 State Retirement	1,500.00	.00	.00	.00	1,500.00	.00
10-302-9-7860-1000-210 State Retirement	1,500.00	.00	37.32	37.32	1,462.68	2.49
10-704-9-7860-1000-210 State Retirement	1,500.00	.00	.00	.00	1,500.00	.00
10-112-9-7860-1000-220 FICA Payroll Taxes	500.00	.00	.00	.00	500.00	.00
10-302-9-7860-1000-220 FICA Payroll Taxes	500.00	.00	12.04	12.04	487.96	2.41
10-704-9-7860-1000-220 FICA Payroll Taxes	500.00	.00	.00	.00	500.00	.00
10-302-9-7860-1000-340 PROF.SERVICES - TITLE IIA-WMS	3,500.00	3,500.00	.00	.00	.00	100.00
10-034-9-7860-2200-290 TUITION REIMB. - TITLE IIA-DO	1,700.00	.00	.00	.00	1,700.00	.00
10-302-9-7860-2200-290 TUITION REIMB - TITLE II-WMS	1,400.00	.00	1,330.75	1,330.75	69.25	95.05
10-704-9-7860-2200-290 TUITION REIMB - TITLE II-WHS	1,400.00	.00	1,300.29	1,300.29	99.71	92.88
91 Expenditures	32,000.00	3,500.00	2,837.86	2,837.86	25,662.14	19.81

Wayne School District

For 07/01/18 - 05/31/19

Income Statement

FPROF01A

Periods 00 - 11

TRUST LANDS

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
034 DISTRICT OFFICE						
81 Revenues						
10-034-9-5420-3500-999 STATE MSP - LAND TRUST	222,106.00	.00	207,725.16	207,725.16	14,380.84	93.53
81 Revenues	222,106.00	.00	207,725.16	207,725.16	14,380.84	93.53

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Wayne School District
Income Statement
 TRUST LANDS

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<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
108 HANKSVILLE ELEMENTARY						
91 Expenditures						
10-108-9-5420-1000-131 Salaries - Teachers - Trust Lands	500.00	.00	228.60	228.60	271.40	45.72
10-108-9-5420-1000-161 Salaries - Aides - Trust Lands	1,200.00	.00	1,635.36	1,635.36	-435.36	136.28
10-108-9-5420-1000-210 State Retirement	400.00	.00	54.16	54.16	345.84	13.54
10-108-9-5420-1000-220 FICA Payroll Taxes	328.00	.00	141.16	141.16	186.84	43.04
10-108-9-5420-1000-612 SUPPLIES - TRUST LANDS-HES	1,079.00	118.24	504.69	504.69	456.07	57.73
91 Expenditures	3,507.00	118.24	2,563.97	2,563.97	824.79	76.48

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Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
112 LOA ELEMENTARY						
91 Expenditures						
10-112-9-5420-1000-131 Salaries - Teachers - Trust Lands	12,700.00	.00	5,250.68	5,250.68	7,449.32	41.34
10-112-9-5420-1000-132 Salaries - Substitute - Trust Lands	100.00	.00	48.00	48.00	52.00	48.00
10-112-9-5420-1000-161 Salaries - Aides - Trust Lands	33,700.00	.00	19,861.95	19,861.95	13,838.05	58.94
10-112-9-5420-1000-210 State Retirement	2,900.00	.00	1,243.89	1,243.89	1,656.11	42.89
10-112-9-5420-1000-220 FICA Payroll Taxes	3,500.00	.00	1,915.20	1,915.20	1,584.80	54.72
10-112-9-5420-1000-240 Insurance Benefits	4,100.00	.00	1,322.00	1,322.00	2,778.00	32.24
10-112-9-5420-1000-340 PROF.SERVICES - LAND TRUST-LES	2,000.00	.00	.00	.00	2,000.00	.00
10-112-9-5420-1000-612 SUPPLIES - TRUST LANDS-LES	4,500.00	.00	1,313.28	1,313.28	3,186.72	29.18
10-112-9-5420-1000-641 BOOKS - LAND TRUST-LES	.00	31,000.00	.00	.00	-31,000.00	.00
10-112-9-5420-1000-650 TECH. SUPPLIES - LAND TRUST-LES	32,629.00	12,300.00	9,911.73	9,911.73	10,417.27	68.07
10-112-9-5420-1000-670 SOFTWARE - TRUSTLANDS-LES	4,000.00	.00	3,022.80	3,022.80	977.20	75.57
91 Expenditures	100,129.00	43,300.00	43,889.53	43,889.53	12,939.47	87.08

Wayne School District

For 07/01/18 - 05/31/19

Income Statement

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Periods 00 - 11

TRUST LANDS

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
302 WAYNE MIDDLE SCHOOL						
91 Expenditures						
10-302-9-5420-1000-161 Salaries - Aides - Trust Lands	26,600.00	.00	18,986.96	18,986.96	7,613.04	71.38
10-302-9-5420-1000-220 FICA Payroll Taxes	1,900.00	.00	1,452.45	1,452.45	447.55	76.44
10-302-9-5420-1000-641 BOOKS - LAND TRUST-WMS	1,300.00	1.80	1,298.20	1,298.20	.00	100.00
10-302-9-5420-1000-650 TECH. SUPPLIES - LAND TRUST-WMS	12,906.00	.00	5,258.62	5,258.62	7,647.38	40.75
10-302-9-5420-1000-670 SOFTWARE - TRUST LANDS-WMS	4,500.00	.00	4,450.30	4,450.30	49.70	98.90
91 Expenditures	47,206.00	1.80	31,446.53	31,446.53	15,757.67	66.62

Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
704 WAYNE HIGH SCHOOL						
91 Expenditures						
10-704-9-5420-1000-131 Salaries - Teachers - Trust Lands	15,881.00	.00	7,934.18	7,934.18	7,946.82	49.96
10-704-9-5420-1000-132 Salaries - Substitute - Trust Lands	100.00	.00	186.37	186.37	-86.37	186.37
10-704-9-5420-1000-161 Salaries - Aides - Trust Lands	14,100.00	.00	6,415.23	6,415.23	7,684.77	45.50
10-704-9-5420-1000-210 State Retirement	3,000.00	.00	1,871.98	1,871.98	1,128.02	62.40
10-704-9-5420-1000-220 FICA Payroll Taxes	3,000.00	.00	1,110.93	1,110.93	1,889.07	37.03
10-704-9-5420-1000-240 Insurance Benefits	3,000.00	.00	2,275.34	2,275.34	724.66	75.84
10-704-9-5420-1000-340 PROFESSIONAL SERVICES - LAND TRUST-WHS	500.00	.00	1,936.80	1,936.80	-1,436.80	387.36
10-704-9-5420-1000-612 SUPPLIES - TRUST LANDS-WHS	17,900.00	36.95	15,239.38	15,239.38	2,623.67	85.34
10-704-9-5420-1000-650 TECH. SUPPLIES - LAND TRUST-WHS	12,833.00	20,425.35	11,487.80	11,487.80	-19,080.15	248.68
10-704-9-5420-1000-670 SOFTWARE - TRUST LANDS-WHS	750.00	.00	750.00	750.00	.00	100.00
10-704-9-5420-2200-580 TRAVEL - TRUST LANDS-WHS	200.00	.00	200.00	200.00	.00	100.00
91 Expenditures	71,264.00	20,462.30	49,408.01	49,408.01	1,393.69	98.04

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Income Statement

GENERAL FUNDS

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 Revenues						
10-034-9-5310-3200-999 STATE MSP - FLEXIBLE ALLOCATION-WPU	96,211.00	.00	88,747.59	88,747.59	7,463.41	92.24
10-034-9-5455-3600-999 STATE MSP - VOTED LOCAL LEVY GUARANTEE	156,668.72	.00	154,233.55	154,233.55	2,435.17	98.45
10-034-9-5460-3600-999 STATE MSP - BOARD LOCAL LEVY GUARANTEE	40,822.11	.00	44,149.25	44,149.25	-3,327.14	108.15
10-034-9-7380-4300-999 FEDERAL - ERATE	15,800.00	.00	15,859.94	15,859.94	-59.94	100.38
10-034-9-7390-4100-999 FEDERAL - SECURE RURAL SCHOOLS	81,100.00	.00	81,105.13	81,105.13	-5.13	100.01
10-034-9-7699-4100-999 FEDERAL - RURAL SCHOOLS ACHIEVEMENT	29,250.00	.00	29,258.00	29,258.00	-8.00	100.03
10-030-9-9999-1110-999 PROPERTY TAX	-126,270.00	.00	.00	.00	-126,270.00	.00
10-030-9-9999-1114-999 PROPERTY TAX	-161,087.00	.00	.00	.00	-161,087.00	.00
10-034-9-9999-1110-999 PROPERTY TAX-BASIC	562,900.00	.00	551,361.84	551,361.84	11,538.16	97.95
10-034-9-9999-1111-999 PROPERTY TAX REDEMPT-BASIC	20,200.00	.00	5,585.25	5,585.25	14,614.75	27.65
10-034-9-9999-1112-999 PROPERTY TAX-VOTED LEVY	466,300.00	.00	456,710.98	456,710.98	9,589.02	97.94
10-034-9-9999-1113-999 PROPERTY TAX REDEMPT-VOTED LEVY	17,169.24	.00	4,626.45	4,626.45	12,542.79	26.95
10-034-9-9999-1114-999 PROPERTY TAX-BOARD LEVY	135,200.00	.00	132,380.19	132,380.19	2,819.81	97.91
10-034-9-9999-1115-999 PROPERTY TAX REDEMPT-BOARD LEVY	4,100.00	.00	1,341.00	1,341.00	2,759.00	32.71
10-034-9-9999-1160-999 PROPERTY TAX-FILT-BASIC	73,500.00	.00	44,523.47	44,523.47	28,976.53	60.58
10-034-9-9999-1162-999 PROPERTY TAX-FILT-VOTED LEVY	60,800.00	.00	36,880.23	36,880.23	23,919.77	60.66
10-034-9-9999-1164-999 PROPERTY TAX-FILT-BOARD LEVY	17,600.00	.00	10,689.95	10,689.95	6,910.05	60.74
10-034-9-9999-1510-999 LOCAL - INTEREST	75,000.00	.00	68,959.35	68,959.35	6,040.65	91.95
10-034-9-9999-1980-999 OTHER MISC. REVENUE	.00	.00	.00	.00	.00	.00
10-034-9-9999-1990-999 LOCAL - MISC. REVENUES	59,825.00	.00	60,243.68	60,243.68	-418.68	100.70
10-034-9-9999-3010-999 STATE MSP - K-12	767,473.74	.00	754,533.34	754,533.34	12,940.40	98.31
10-034-9-9999-3015-999 STATE MSP - NEC. EXISTENT SMALL SCHOOLS	1,238,871.00	.00	1,138,778.23	1,138,778.23	100,092.77	91.92
10-034-9-9999-3020-999 STATE MSP - PROFESSIONAL STAFF	258,641.19	.00	237,087.75	237,087.75	21,553.44	91.67
10-034-9-9999-3025-999 STATE MSP - ADMIN COSTS	322,525.00	.00	295,647.91	295,647.91	26,877.09	91.67
81 Revenues	4,212,600.00	.00	4,212,703.08	4,212,703.08	-103.08	100.00
91 Expenditures						
10-034-9-0005-2230-184 Salaries - Technology	72,820.00	.00	61,321.82	61,321.82	11,498.18	84.21
10-034-9-0005-2230-210 State Retirement	11,400.00	.00	9,505.91	9,505.91	1,894.09	83.39
10-034-9-0005-2230-220 FICA Payroll Taxes	6,500.00	.00	4,653.26	4,653.26	1,846.74	71.59
10-034-9-0005-2230-240 Insurance Benefits	23,800.00	.00	21,245.00	21,245.00	2,555.00	89.26
10-034-9-0005-2230-270 Workers Compensation Insurance	510.00	.00	508.00	508.00	2.00	99.61

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-034-9-0005-2230-310 ADMIN.SERVICES - TECHNOLOGY-DO	8,000.00	.00	7,177.64	7,177.64	822.36	89.72
10-034-9-0005-2230-580 TRAVEL - TECHNOLOGY-DO	4,500.00	170.00	2,829.45	2,829.45	1,500.55	66.65
10-034-9-0005-2230-610 SUPPLIES - TECHNOLOGY-DO	500.00	.00	275.18	275.18	224.82	55.04
10-034-9-0005-2230-650 TECH.SUPPLIES - TECHNOLOGY-DO	5,000.00	.00	4,923.46	4,923.46	76.54	98.47
10-034-9-0005-2230-670 SOFTWARE - TECHNOLOGY-DO	17,000.00	.00	12,075.45	12,075.45	4,924.55	71.03
10-034-9-0005-2230-730 EQUIPMENT - TECHNOLOGY-DO	11,000.00	.00	2,609.00	2,609.00	8,391.00	23.72
10-034-9-0005-2310-111 Salaries - Board Members	27,400.00	.00	24,838.00	24,838.00	2,562.00	90.65
10-034-9-0005-2310-220 FICA Payroll Taxes	2,100.00	.00	1,881.62	1,881.62	218.38	89.60
10-034-9-0005-2310-240 Insurance Benefits	87,400.00	.00	79,393.00	79,393.00	8,007.00	90.84
10-034-9-0005-2310-270 Workers Compensation Insurance	180.00	.00	166.00	166.00	14.00	92.22
10-034-9-0005-2310-310 ADMIN.SERVICES - BOARD	2,500.00	.00	.00	.00	2,500.00	.00
10-034-9-0005-2310-580 TRAVEL - BOARD	15,000.00	.00	10,241.54	10,241.54	4,758.46	68.28
10-034-9-0005-2310-810 DUES AND FEES - BOARD	2,500.00	.00	2,291.00	2,291.00	209.00	91.64
10-034-9-0005-2310-890 MISCELLANEOUS - BOARD	2,500.00	295.00	841.71	841.71	1,363.29	45.47
10-034-9-0005-2316-340 PROF.SERVICES - AUDIT	15,500.00	.00	14,400.00	14,400.00	1,100.00	92.90
10-034-9-0005-2320-112 Salaries - Superintendent	72,350.00	.00	68,800.45	68,800.45	3,549.55	95.09
10-034-9-0005-2320-210 State Retirement	15,360.00	.00	13,855.16	13,855.16	1,504.84	90.20
10-034-9-0005-2320-220 FICA Payroll Taxes	5,500.00	.00	5,263.28	5,263.28	236.72	95.70
10-034-9-0005-2320-240 Insurance Benefits	500.00	.00	.00	.00	500.00	.00

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-034-9-0005-2320-270 Workers Compensation Insurance	500.00	.00	524.00	524.00	-24.00	104.80
10-034-9-0005-2320-310 PROF.SERVICES - EXECUTIVE ADMIN	3,500.00	.00	.00	.00	3,500.00	.00
10-034-9-0005-2320-540 ADVERTISING - PUBLIC NOTICES	7,000.00	596.00	2,697.55	2,697.55	3,706.45	47.05
10-034-9-0005-2320-580 TRAVEL - SUPERINTENDENT	6,000.00	170.00	3,009.20	3,009.20	2,820.80	52.99
10-034-9-0005-2320-610 SUPPLIES - SUPERINTENDENT	2,000.00	855.82	1,720.24	1,720.24	-576.06	128.80
10-034-9-0005-2320-810 DUES AND FEES - SUPERINTENDENT	2,100.00	.00	1,936.00	1,936.00	164.00	92.19
10-034-9-0005-2320-890 MISCELLANEOUS - EXECUTIVE ADMIN	1,500.00	.00	783.72	783.72	716.28	52.25
10-034-9-0005-2500-114 Salaries - Business Administrator	72,550.00	.00	66,541.42	66,541.42	6,008.58	91.72
10-034-9-0005-2500-210 State Retirement	15,410.00	.00	13,321.60	13,321.60	2,088.40	86.45
10-034-9-0005-2500-220 FICA Payroll Taxes	5,900.00	.00	4,951.81	4,951.81	948.19	83.93
10-034-9-0005-2500-240 Insurance Benefits	24,000.00	.00	21,245.00	21,245.00	2,755.00	88.52
10-034-9-0005-2500-270 Workers Compensation Insurance	500.00	.00	462.00	462.00	38.00	92.40
10-034-9-0005-2500-290 Other Employee Benefits - Wellness Init	2,937.00	.00	2,743.71	2,743.71	193.29	93.42
10-034-9-0005-2500-291 Other Employee Benefits - Misc.	.00	.00	500.00	500.00	-500.00	.00
10-034-9-0005-2500-340 PROF.SERV - HIRING AND STAFFING	3,500.00	.00	3,290.36	3,290.36	209.64	94.01
10-034-9-0005-2500-349 LEGAL SERVICES - SUPPORT SERVICES	8,000.00	.00	153.00	153.00	7,847.00	1.91
10-034-9-0005-2500-580 TRAVEL - BUSINESS ADMIN	3,000.00	270.00	2,274.28	2,274.28	455.72	84.81
10-034-9-0005-2500-610 SUPPLIES - DO STAFF	3,000.00	78.72	2,771.03	2,771.03	150.25	94.99
10-034-9-0005-2500-670 SOFTWARE - BUSINESS ADMIN	9,000.00	.00	6,693.42	6,693.42	2,306.58	74.37

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GENERAL FUNDS

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-034-9-0005-2500-810 DUES AND FEES - BUSINESS ADMINISTRATOR	1,000.00	.00	590.00	590.00	410.00	59.00
10-034-9-0005-2500-890 MISCELLANEOUS - BUSINESS ADMIN	1,500.00	.00	74.39	74.39	1,425.61	4.96
10-034-9-0005-2590-152 Salaries - Clerical	54,100.00	.00	50,092.57	50,092.57	4,007.43	92.59
10-034-9-0005-2590-210 State Retirement	12,060.00	.00	11,043.90	11,043.90	1,016.10	91.57
10-034-9-0005-2590-220 FICA Payroll Taxes	4,200.00	.00	3,832.02	3,832.02	367.98	91.24
10-034-9-0005-2590-240 Insurance Benefits	18,600.00	.00	16,576.92	16,576.92	2,023.08	89.12
10-034-9-0005-2590-270 Workers Compensation Insurance	330.00	.00	320.00	320.00	10.00	96.97
10-034-9-0005-2590-550 PRINTING - DO	3,000.00	1,469.04	893.87	893.87	637.09	78.76
10-034-9-0005-2590-580 TRAVEL - CLERICAL STAFF	600.00	.00	208.57	208.57	391.43	34.76
10-034-9-0005-2590-610 SUPPLIES - SUPPORT SERVICES	500.00	.00	135.00	135.00	365.00	27.00
10-034-9-0005-2590-890 MISCELLANEOUS - SUPPORT SERVICES	500.00	45.00	.00	.00	455.00	9.00
10-108-9-0050-1000-131 Salaries - Teachers	56,350.00	.00	42,376.66	42,376.66	13,973.34	75.20
10-112-9-0050-1000-131 Salaries - Teachers	358,300.00	.00	246,953.72	246,953.72	111,346.28	68.92
10-302-9-0050-1000-131 Salaries - Teachers	340,555.00	.00	262,320.32	262,320.32	78,234.68	77.03
10-704-9-0050-1000-131 Salaries - Teachers	308,300.00	.00	207,757.14	207,757.14	100,542.86	67.39
10-108-9-0050-1000-132 Salaries - Substitute	1,500.00	.00	756.14	756.14	743.86	50.41
10-112-9-0050-1000-132 Salaries - Substitute	7,000.00	.00	5,625.13	5,625.13	1,374.87	80.36
10-302-9-0050-1000-132 Salaries - Substitute	7,000.00	.00	6,735.25	6,735.25	264.75	96.22
10-704-9-0050-1000-132 Salaries - Substitute	7,000.00	.00	7,601.83	7,601.83	-601.83	108.60
10-108-9-0050-1000-161 Salaries - Aides	21,350.00	.00	6,908.53	6,908.53	14,441.47	32.36
10-112-9-0050-1000-161 Salaries - Aides	1,500.00	.00	1,353.55	1,353.55	146.45	90.24
10-302-9-0050-1000-161 Salaries - Aides	550.00	.00	541.42	541.42	8.58	98.44
10-704-9-0050-1000-161 Salaries - Aides	1,020.00	.00	922.55	922.55	97.45	90.45
10-108-9-0050-1000-210 State Retirement	14,030.00	.00	10,048.66	10,048.66	3,981.34	71.62
10-112-9-0050-1000-210 State Retirement	75,300.00	.00	56,849.31	56,849.31	18,450.69	75.50
10-302-9-0050-1000-210 State Retirement	70,310.00	.00	51,324.69	51,324.69	18,985.31	73.00
10-704-9-0050-1000-210 State Retirement	62,600.00	.00	44,743.04	44,743.04	17,856.96	71.47

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91 Expenditures						
10-108-9-0050-1000-220 FICA Payroll Taxes	5,985.00	.00	3,627.83	3,627.83	2,357.17	60.62
10-112-9-0050-1000-220 FICA Payroll Taxes	26,070.00	.00	18,739.18	18,739.18	7,330.82	71.88
10-302-9-0050-1000-220 FICA Payroll Taxes	26,320.00	.00	20,173.45	20,173.45	6,146.55	76.65
10-704-9-0050-1000-220 FICA Payroll Taxes	21,400.00	.00	16,496.88	16,496.88	4,903.12	77.09
10-108-9-0050-1000-240 Insurance Benefits	23,900.00	.00	17,523.00	17,523.00	6,377.00	73.32
10-112-9-0050-1000-240 Insurance Benefits	136,300.00	.00	90,361.11	90,361.11	45,938.89	66.30
10-302-9-0050-1000-240 Insurance Benefits	97,600.00	.00	68,555.26	68,555.26	29,044.74	70.24
10-704-9-0050-1000-240 Insurance Benefits	76,500.00	.00	54,327.35	54,327.35	22,172.65	71.02
10-108-9-0050-1000-270 Workers Compensation Insurance	800.00	.00	644.00	644.00	156.00	80.50
10-112-9-0050-1000-270 Workers Compensation Insurance	4,400.00	.00	4,350.00	4,350.00	50.00	98.86
10-302-9-0050-1000-270 Workers Compensation Insurance	2,960.00	.00	2,877.00	2,877.00	83.00	97.20
10-704-9-0050-1000-270 Workers Compensation Insurance	4,500.00	.00	4,490.00	4,490.00	10.00	99.78
10-108-9-0050-1000-340 PROFESSIONAL SERVICES - HES	500.00	.00	.00	.00	500.00	.00
10-112-9-0050-1000-340 PROFESSIONAL SERVICES - LES	800.00	.00	120.00	120.00	680.00	15.00
10-302-9-0050-1000-340 PROFESSIONAL SERVICES - WMS	1,000.00	.00	924.59	924.59	75.41	92.46
10-704-9-0050-1000-340 PROFESSIONAL SERVICES - WHS	2,500.00	.00	2,101.70	2,101.70	398.30	84.07
10-108-9-0050-1000-550 PRINTING - INSTRUCTION-HES	5,800.00	475.00	4,013.48	4,013.48	1,311.52	77.39
10-112-9-0050-1000-550 PRINTING - INSTRUCTION-LES	5,000.00	2,355.29	2,236.69	2,236.69	408.02	91.84
10-302-9-0050-1000-550 PRINTING - INSTRUCTION-WMS	10,500.00	649.23	8,844.79	8,844.79	1,005.98	90.42
10-704-9-0050-1000-550 PRINTING - INSTRUCTION-WHS	12,300.00	2,871.00	8,531.32	8,531.32	897.68	92.70
10-108-9-0050-1000-612 SUPPLIES - INSTRUCTION-HES	2,023.59	35.47	1,168.83	1,168.83	819.29	59.51
10-112-9-0050-1000-612 SUPPLIES - INSTRUCTION-LES	4,730.00	.00	3,495.65	3,495.65	1,234.35	73.90
10-302-9-0050-1000-612 SUPPLIES - INSTRUCTION-WMS	4,990.42	.00	4,989.19	4,989.19	1.23	99.98
10-704-9-0050-1000-612 SUPPLIES - INSTRUCTION-WHS	3,276.84	454.77	3,502.04	3,502.04	-679.97	120.75
10-704-9-0050-1000-626 MOTOR FUEL - STUDENT TRIPS AND LATE RUN	.00	.00	463.00	463.00	-463.00	.00
10-108-9-0050-1000-641 BOOKS AND PERIODICALS - HES	892.64	.00	202.90	202.90	689.74	22.73
10-112-9-0050-1000-641 BOOKS AND PERIODICALS - LES	53,331.40	33,198.42	19,995.50	19,995.50	137.48	99.74
10-302-9-0050-1000-641 BOOKS AND PERIODICALS - WMS	4,213.21	.00	4,142.68	4,142.68	70.53	98.33
10-704-9-0050-1000-641 BOOKS AND PERIODICALS - WHS	6,620.64	2,118.71	3,809.26	3,809.26	692.67	89.54
10-108-9-0050-1000-650 TECHNOLOGY SUPPLIES - HES	2,459.30	.00	1,704.96	1,704.96	754.34	69.33
10-112-9-0050-1000-650 TECHNOLOGY SUPPLIES - LES	6,479.22	.00	5,516.30	5,516.30	962.92	85.14
10-302-9-0050-1000-650 TECHNOLOGY SUPPLIES - WMS	6,364.91	11,049.10	6,115.47	6,115.47	-10,799.66	269.67
10-704-9-0050-1000-650 TECHNOLOGY SUPPLIES - WHS	11,776.62	.00	9,838.53	9,838.53	1,938.09	83.54
10-704-9-0050-1000-670 SOFTWARE - INSTRUCTION-WHS	1,650.00	.00	.00	.00	1,650.00	.00

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91 Expenditures						
10-108-9-0050-1000-730 EQUIPMENT - INSTRUCTION-HES	1.00	.00	.00	.00	1.00	.00
10-112-9-0050-1000-730 EQUIPMENT - INSTRUCTION-LES	12,836.00	.00	12,835.00	12,835.00	1.00	99.99
10-302-9-0050-1000-730 EQUIPMENT - INSTRUCTION-WMS	14,206.00	.00	14,198.82	14,198.82	7.18	99.95
10-704-9-0050-1000-730 EQUIPMENT - INSTRUCTION-WHS	19,855.82	3,040.82	16,814.00	16,814.00	1.00	99.99
10-704-9-0050-1000-870 Indirect Costs	-36,000.00	.00	.00	.00	-36,000.00	.00
10-108-9-0050-1000-890 MISCELLANEOUS - INSTRUCTION-HES	1.00	.00	.00	.00	1.00	.00
10-112-9-0050-1000-890 MISCELLANEOUS - INSTRUCTION-LES	1.00	.00	.00	.00	1.00	.00
10-302-9-0050-1000-890 MISCELLANEOUS - INSTRUCTION-WMS	1.00	.00	.00	.00	1.00	.00
10-704-9-0050-1000-890 MISCELLANEOUS - INSTRUCTION-WHS	1.00	.00	.00	.00	1.00	.00
10-112-9-0050-2110-141 Salaries - Social Worker	24,550.00	.00	18,939.26	18,939.26	5,610.74	77.15
10-302-9-0050-2110-141 Salaries - Social Worker	24,000.00	.00	18,037.84	18,037.84	5,962.16	75.16
10-112-9-0050-2110-210 State Retirement	5,430.00	.00	4,369.33	4,369.33	1,060.67	80.47
10-302-9-0050-2110-210 State Retirement	5,300.00	.00	4,241.07	4,241.07	1,058.93	80.02
10-112-9-0050-2110-220 FICA Payroll Taxes	1,850.00	.00	1,421.30	1,421.30	428.70	76.83
10-302-9-0050-2110-220 FICA Payroll Taxes	1,850.00	.00	1,379.88	1,379.88	470.12	74.59
10-112-9-0050-2110-240 Insurance Benefits	11,900.00	.00	8,761.50	8,761.50	3,138.50	73.63
10-302-9-0050-2110-240 Insurance Benefits	11,900.00	.00	8,761.50	8,761.50	3,138.50	73.63
10-112-9-0050-2110-340 PROF.SERVICES - SOCIAL WORK-LES	2,500.00	.00	325.00	325.00	2,175.00	13.00
10-112-9-0050-2110-580 TRAVEL - SOCIAL WORK-LES	1,500.00	.00	999.85	999.85	500.15	66.66
10-112-9-0050-2110-612 SUPPLIES - SOCIAL WORK-LES	450.00	.00	401.90	401.90	48.10	89.31
10-302-9-0050-2110-612 SUPPLIES - SOCIAL WORK-WMS	100.00	.00	29.50	29.50	70.50	29.50
10-704-9-0050-2120-142 Salaries - Guidance Personnel	28,850.00	.00	20,634.12	20,634.12	8,215.88	71.52
10-704-9-0050-2120-161 Salaries - Aides - Guidance	9,375.00	.00	9,828.14	9,828.14	-453.14	104.83
10-704-9-0050-2120-210 State Retirement	8,500.00	.00	7,216.45	7,216.45	1,283.55	84.90
10-704-9-0050-2120-220 FICA Payroll Taxes	2,900.00	.00	2,330.37	2,330.37	569.63	80.36
10-704-9-0050-2120-240 Insurance Benefits	11,500.00	.00	8,472.33	8,472.33	3,027.67	73.67

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91 Expenditures						
10-704-9-0050-2120-580 TRAVEL - COUSELOR-WHS	500.00	.00	409.04	409.04	90.96	81.81
10-704-9-0050-2120-612 SUPPLIES - COUNSELING-WHS	1,000.00	.00	214.00	214.00	786.00	21.40
10-034-9-0050-2200-240 Insurance Benefits	18,000.00	.00	15,780.56	15,780.56	2,219.44	87.67
10-108-9-0050-2200-580 TRAVEL - TEACHERS-HES	500.00	58.85	170.85	170.85	270.30	45.94
10-112-9-0050-2200-580 TRAVEL - TEACHERS-LES	2,500.00	.00	876.06	876.06	1,623.94	35.04
10-302-9-0050-2200-580 TRAVEL - TEACHERS-WMS	2,000.00	.00	880.92	880.92	1,119.08	44.05
10-704-9-0050-2200-580 TRAVEL - TEACHERS-WHS	2,750.00	.00	3,188.62	3,188.62	-438.62	115.95
10-034-9-0050-2200-612 SUPPLIES - Instruction - DO	3,000.00	.00	536.12	536.12	2,463.88	17.87
10-034-9-0050-2200-641 BOOKS - DO	15,706.97	.00	.00	.00	15,706.97	.00
10-034-9-0050-2200-670 SOFTWARE - INSTRUCTION-DO	2,800.00	.00	5,385.00	5,385.00	-2,585.00	192.32
10-034-9-0050-2200-730 EQUIPMENT - INSTRUCTION-DO	9,419.34	.00	.00	.00	9,419.34	.00
10-034-9-0050-2200-890 MISCELLANEOUS - INSTRUCTION-DO	.00	.00	.00	.00	.00	.00
10-034-9-0050-2210-115 Salaries - Curriculum Supervisor	15,700.00	.00	13,371.70	13,371.70	2,328.30	85.17
10-034-9-0050-2210-210 State Retirement	3,500.00	.00	3,167.79	3,167.79	332.21	90.51
10-034-9-0050-2210-220 FICA Payroll Taxes	1,200.00	.00	1,022.91	1,022.91	177.09	85.24
10-034-9-0050-2210-240 Insurance Benefits	100.00	.00	.00	.00	100.00	.00
10-108-9-0050-2220-162 Salaries - Media	3,400.00	.00	3,816.18	3,816.18	-416.18	112.24
10-112-9-0050-2220-162 Salaries - Media	7,800.00	.00	3,915.44	3,915.44	3,884.56	50.20
10-302-9-0050-2220-162 Salaries - Media	4,675.00	.00	3,934.59	3,934.59	740.41	84.16
10-704-9-0050-2220-162 Salaries - Media	6,975.00	.00	4,356.08	4,356.08	2,618.92	62.45
10-108-9-0050-2220-210 State Retirement	800.00	.00	718.87	718.87	81.13	89.86
10-704-9-0050-2220-210 State Retirement	1,600.00	.00	1,031.94	1,031.94	568.06	64.50
10-108-9-0050-2220-220 FICA Payroll Taxes	300.00	.00	291.95	291.95	8.05	97.32
10-112-9-0050-2220-220 FICA Payroll Taxes	600.00	.00	299.50	299.50	300.50	49.92
10-302-9-0050-2220-220 FICA Payroll Taxes	400.00	.00	301.00	301.00	99.00	75.25

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91 Expenditures						
10-704-9-0050-2220-220 FICA Payroll Taxes	600.00	.00	333.24	333.24	266.76	55.54
10-034-9-0050-2220-310 ADMIN.SERVICES - MEDIA-DO	1,000.00	.00	599.40	599.40	400.60	59.94
10-108-9-0050-2220-644 LIBRARY BOOKS - HES	429.36	.00	420.27	420.27	9.09	97.88
10-112-9-0050-2220-644 LIBRARY BOOKS - LES	1,870.00	.00	936.60	936.60	933.40	50.09
10-302-9-0050-2220-644 LIBRARY BOOKS - WMS	1,160.99	14.65	697.06	697.06	449.28	61.30
10-704-9-0050-2220-644 LIBRARY BOOKS - WHS	2,104.70	.00	600.90	600.90	1,503.80	28.55
10-108-9-0050-2400-121 Salaries - Principal	15,700.00	.00	13,371.70	13,371.70	2,328.30	85.17
10-112-9-0050-2400-121 Salaries - Principal	39,050.00	.00	34,862.53	34,862.53	4,187.47	89.28
10-302-9-0050-2400-121 Salaries - Principal	59,950.00	.00	45,023.92	45,023.92	14,926.08	75.10
10-704-9-0050-2400-121 Salaries - Principal	76,150.00	.00	60,553.42	60,553.42	15,596.58	79.52
10-108-9-0050-2400-152 Salaries - Secretary	19,950.00	.00	15,805.12	15,805.12	4,144.88	79.22
10-112-9-0050-2400-152 Salaries - Secretary	27,550.00	.00	20,378.02	20,378.02	7,171.98	73.97
10-302-9-0050-2400-152 Salaries - Secretary	26,250.00	.00	24,454.73	24,454.73	1,795.27	93.16
10-704-9-0050-2400-152 Salaries - Secretary	29,550.00	.00	27,214.60	27,214.60	2,335.40	92.10
10-108-9-0050-2400-210 State Retirement	7,930.00	.00	6,128.67	6,128.67	1,801.33	77.28
10-112-9-0050-2400-210 State Retirement	14,740.00	.00	12,072.02	12,072.02	2,667.98	81.90
10-302-9-0050-2400-210 State Retirement	19,140.00	.00	15,525.98	15,525.98	3,614.02	81.12
10-704-9-0050-2400-210 State Retirement	22,260.00	.00	19,330.29	19,330.29	2,929.71	86.84
10-108-9-0050-2400-220 FICA Payroll Taxes	2,700.00	.00	2,218.23	2,218.23	481.77	82.16
10-112-9-0050-2400-220 FICA Payroll Taxes	5,000.00	.00	3,993.82	3,993.82	1,006.18	79.88
10-302-9-0050-2400-220 FICA Payroll Taxes	6,500.00	.00	5,325.47	5,325.47	1,174.53	81.93
10-704-9-0050-2400-220 FICA Payroll Taxes	8,000.00	.00	6,603.09	6,603.09	1,396.91	82.54
10-108-9-0050-2400-240 Insurance Benefits	100.00	.00	.00	.00	100.00	.00
10-112-9-0050-2400-240 Insurance Benefits	38,000.00	.00	26,484.48	26,484.48	11,515.52	69.70
10-302-9-0050-2400-240 Insurance Benefits	47,500.00	.00	40,887.00	40,887.00	6,613.00	86.08
10-704-9-0050-2400-240 Insurance Benefits	40,100.00	.00	35,262.00	35,262.00	4,838.00	87.94
10-034-9-0050-2400-270 Workers Compensation Insurance	100.00	.00	95.00	95.00	5.00	95.00
10-108-9-0050-2400-270 Workers Compensation Insurance	230.00	.00	232.00	232.00	-2.00	100.87
10-112-9-0050-2400-270 Workers Compensation Insurance	540.00	.00	538.00	538.00	2.00	99.63
10-302-9-0050-2400-270 Workers Compensation Insurance	650.00	.00	635.00	635.00	15.00	97.69
10-704-9-0050-2400-270 Workers Compensation Insurance	900.00	.00	899.00	899.00	1.00	99.89
10-108-9-0050-2400-580 TRAVEL - PRINCIPAL-HES	1,000.00	170.00	819.62	819.62	10.38	98.96
10-112-9-0050-2400-580 TRAVEL - PRINCIPAL-LES	2,500.00	170.00	2,117.91	2,117.91	212.09	91.52
10-302-9-0050-2400-580 TRAVEL - PRINCIPAL-WMS	1,500.00	170.00	656.95	656.95	673.05	55.13

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GENERAL FUNDS

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-704-9-0050-2400-580 TRAVEL - PRINCIPAL-WHS	3,000.00	170.00	2,621.05	2,621.05	208.95	93.04
10-108-9-0050-2400-612 SUPPLIES - OFFICE-HES	1,295.66	.00	847.05	847.05	448.61	65.38
10-112-9-0050-2400-612 SUPPLIES - OFFICE-LES	3,661.74	.00	1,063.87	1,063.87	2,597.87	29.05
10-302-9-0050-2400-612 SUPPLIES - OFFICE-WMS	2,221.98	.00	2,081.74	2,081.74	140.24	93.69
10-704-9-0050-2400-612 SUPPLIES - OFFICE-WHS	4,484.21	.00	3,430.53	3,430.53	1,053.68	76.50
10-704-9-0050-2400-810 DUES AND FEES - OFFICE-WHS	3,000.00	.00	4,299.00	4,299.00	-1,299.00	143.30
10-112-9-0050-2400-890 MISCELLANEOUS - SUPPORT SERVICES-LES	100.00	.00	99.40	99.40	.60	99.40
10-704-9-0050-2400-890 MISCELLANEOUS - SUPPORT SERVICES-WHS	100.00	.00	100.00	100.00	.00	100.00
10-704-9-0050-2700-510 TRAVEL - STUDENTS-WHS	6,000.00	.00	3,488.90	3,488.90	2,511.10	58.15
10-302-9-0230-1000-195 Salaries - Coaching/Activity Stipend	1,000.00	.00	1,000.00	1,000.00	.00	100.00
10-704-9-0230-1000-195 Salaries - Coaching/Activity Stipends	28,000.00	.00	27,950.00	27,950.00	50.00	99.82
10-704-9-0230-1000-210 State Retirement	2,100.00	.00	2,892.16	2,892.16	-792.16	137.72
10-302-9-0230-1000-220 FICA Payroll Taxes	100.00	.00	76.50	76.50	23.50	76.50
10-704-9-0230-1000-220 FICA Payroll Taxes	2,000.00	.00	2,123.85	2,123.85	-123.85	106.19
10-704-9-0230-1000-890 MISCELLANEOUS - COACHES & ACTIVITIES	1,000.00	.00	-46.50	-46.50	1,046.50	-4.65
10-704-9-0231-2400-198 Salaries - Ticket Taker	1,500.00	.00	975.67	975.67	524.33	65.04
10-704-9-0231-2400-210 State Retirement	100.00	.00	60.74	60.74	39.26	60.74
10-704-9-0231-2400-220 FICA Payroll Taxes	200.00	.00	74.63	74.63	125.37	37.32
10-034-9-2785-2600-182 Salaries - Maintenance and Custodial	93,610.00	.00	75,509.63	75,509.63	18,100.37	80.66
10-108-9-2785-2600-182 Salaries - Maintenance and Custodial	9,400.00	.00	7,628.01	7,628.01	1,771.99	81.15
10-112-9-2785-2600-182 Salaries - Maintenance and Custodial	19,675.00	.00	12,764.00	12,764.00	6,911.00	64.87
10-302-9-2785-2600-182 Salaries - Maintenance and Custodial	12,575.00	.00	13,627.03	13,627.03	-1,052.03	108.37
10-704-9-2785-2600-182 Salaries - Maintenance and Custodial	69,100.00	.00	58,797.79	58,797.79	10,302.21	85.09
10-034-9-2785-2600-210 State Retirement	17,640.00	.00	15,574.06	15,574.06	2,065.94	88.29
10-108-9-2785-2600-210 State Retirement	1,000.00	.00	1,417.09	1,417.09	-417.09	141.71
10-302-9-2785-2600-210 State Retirement	2,000.00	.00	.00	.00	2,000.00	.00
10-704-9-2785-2600-210 State Retirement	11,230.00	.00	8,011.37	8,011.37	3,218.63	71.34

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GENERAL FUNDS

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-034-9-2785-2600-220 FICA Payroll Taxes	6,400.00	.00	5,738.59	5,738.59	661.41	89.67
10-108-9-2785-2600-220 FICA Payroll Taxes	800.00	.00	574.88	574.88	225.12	71.86
10-112-9-2785-2600-220 FICA Payroll Taxes	1,500.00	.00	976.43	976.43	523.57	65.10
10-302-9-2785-2600-220 FICA Payroll Taxes	1,000.00	.00	1,042.48	1,042.48	-42.48	104.25
10-704-9-2785-2600-220 FICA Payroll Taxes	5,285.00	.00	4,479.55	4,479.55	805.45	84.76
10-034-9-2785-2600-240 Insurance Benefits	47,400.00	.00	41,083.22	41,083.22	6,316.78	86.67
10-704-9-2785-2600-240 Insurance Benefits	1,200.00	.00	758.83	758.83	441.17	63.24
10-034-9-2785-2600-270 Workers Compensation Insurance	1,200.00	.00	1,192.00	1,192.00	8.00	99.33
10-034-9-2785-2600-410 UTILITIES-DO	2,500.00	.00	2,038.84	2,038.84	461.16	81.55
10-108-9-2785-2600-410 UTILITIES-HES	1,500.00	.00	1,055.00	1,055.00	445.00	70.33
10-112-9-2785-2600-410 UTILITIES-LES	2,000.00	.00	1,849.20	1,849.20	150.80	92.46
10-302-9-2785-2600-410 UTILITIES-WMS	3,500.00	.00	2,305.57	2,305.57	1,194.43	65.87
10-704-9-2785-2600-410 UTILITIES-WHS	6,000.00	.00	5,529.63	5,529.63	470.37	92.16
12-034-9-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-DO	3,400.00	.00	1,518.31	1,518.31	1,881.69	44.66
10-108-9-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-HES	1,800.00	.00	332.94	332.94	1,467.06	18.50
10-112-9-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-LES	1,100.00	.00	1,042.50	1,042.50	57.50	94.77
10-302-9-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-WMS	1,600.00	.00	825.50	825.50	774.50	51.59
10-704-9-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-WHS	3,300.00	.00	1,524.00	1,524.00	1,776.00	46.18
10-034-9-2785-2600-530 TELEPHONE - DO	7,800.00	.00	5,751.52	5,751.52	2,048.48	73.74
10-108-9-2785-2600-530 TELEPHONE - HES	1,300.00	.00	947.42	947.42	352.58	72.88
10-112-9-2785-2600-530 TELEPHONE - LES	3,500.00	.00	1,859.58	1,859.58	1,640.42	53.13
10-302-9-2785-2600-530 TELEPHONE - WMS	2,500.00	.00	2,426.16	2,426.16	73.84	97.05
10-704-9-2785-2600-530 TELEPHONE - WHS	4,500.00	.00	2,432.95	2,432.95	2,067.05	54.07
10-034-9-2785-2600-580 TRAVEL - MAINTENANCE-DO	500.00	.00	177.94	177.94	322.06	35.59
10-034-9-2785-2600-622 ELECTRICITY-DO	3,500.00	.00	2,441.55	2,441.55	1,058.45	69.76
10-108-9-2785-2600-622 ELECTRICITY-HES	9,000.00	.00	6,763.80	6,763.80	2,236.20	75.15
10-112-9-2785-2600-622 ELECTRICITY-LES	18,000.00	.00	14,800.22	14,800.22	3,199.78	82.22
10-302-9-2785-2600-622 ELECTRICITY-WMS	13,000.00	.00	10,366.01	10,366.01	2,633.99	79.74
10-704-9-2785-2600-622 ELECTRICITY-WHS	35,000.00	.00	25,934.15	25,934.15	9,065.85	74.10
10-108-9-2785-2600-623 PROPANE - HES	10,000.00	.00	6,593.11	6,593.11	3,406.89	65.93
10-704-9-2785-2600-623 PROPANE - WHS	65,000.00	.00	48,473.85	48,473.85	16,526.15	74.58
10-034-9-2785-2600-625 COAL HEAT - DO	39,516.44	.00	2,447.12	2,447.12	37,069.32	6.19
10-112-9-2785-2600-625 COAL HEAT - LES	8,000.00	.00	7,444.30	7,444.30	555.70	93.05
10-302-9-2785-2600-625 COAL HEAT - WMS	8,000.00	.00	7,444.28	7,444.28	555.72	93.05

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Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
91 Expenditures						
10-034-9-2785-2600-626 MOTOR FUEL - MAINTENANCE-DO	5,000.00	.00	3,501.73	3,501.73	1,498.27	70.03
10-034-9-2785-2600-730 EQUIPMENT - MAINTENANCE-DO	15,000.00	17,065.00	.00	.00	-2,065.00	113.77
10-112-9-2785-2600-730 EQUIPMENT - MAINTENANCE-LES	7,500.00	.00	6,013.00	6,013.00	1,487.00	80.17
10-704-9-2785-2600-730 EQUIPMENT - MAINTENANCE-WHS	7,100.00	.00	7,079.19	7,079.19	20.81	99.71
10-034-9-2785-2600-890 MISCELLANEOUS - MAINTENANCE-DO	100.00	.00	.00	.00	100.00	.00
10-034-9-2785-2620-610 BUILDING CLEANING AND SUPPLIES-DO	1,000.00	.00	.00	.00	1,000.00	.00
10-108-9-2785-2620-610 BUILDING CLEANING AND SUPPLIES-HES	3,000.00	.00	341.15	341.15	2,658.85	11.37
10-112-9-2785-2620-610 BUILDING CLEANING AND SUPPLIES-LES	8,000.00	1,223.47	4,526.90	4,526.90	2,249.63	71.88
10-302-9-2785-2620-610 BUILDING CLEANING AND SUPPLIES-WMS	5,500.00	977.01	4,428.62	4,428.62	94.37	98.28
10-704-9-2785-2620-610 BUILDING CLEANING AND SUPPLIES-WHS	10,500.00	704.02	9,651.87	9,651.87	144.11	98.63
10-034-9-2785-2620-680 BUILDING MAINT AND SUPPLIES-DO	7,500.00	24,095.31	4,232.89	4,232.89	-20,828.20	377.71
10-108-9-2785-2620-680 BUILDING MAINT AND SUPPLIES-HES	4,500.00	1,783.10	3,913.20	3,913.20	-1,196.30	126.58
10-112-9-2785-2620-680 BUILDING MAINT AND SUPPLIES-LES	8,000.00	499.59	6,916.15	6,916.15	584.26	92.70
10-302-9-2785-2620-680 BUILDING MAINT AND SUPPLIES-WMS	7,000.00	1,724.29	5,131.46	5,131.46	144.25	97.94
10-704-9-2785-2620-680 BUILDING MAINT AND SUPPLIES-WHS	19,000.00	17,209.45	13,530.30	13,530.30	-11,739.75	161.79
10-034-9-2785-2630-680 GROUNDS MAINT AND SUPPLIES-DO	1,500.00	378.43	1,077.54	1,077.54	44.03	97.06
10-108-9-2785-2630-680 GROUNDS MAINT AND SUPPLIES-HES	1,000.00	143.26	520.83	520.83	335.91	66.41
10-112-9-2785-2630-680 GROUNDS MAINT AND SUPPLIES-LES	1,000.00	287.19	522.65	522.65	190.16	80.98
10-302-9-2785-2630-680 GROUNDS MAINT AND SUPPLIES-WMS	1,000.00	200.00	687.79	687.79	112.21	88.78
10-704-9-2785-2630-680 GROUNDS MAINT AND SUPPLIES-WHS	2,500.00	509.17	1,719.27	1,719.27	271.56	89.14
10-034-9-2785-2650-680 FLEET VEHICLE MAINT AND SUPPLIES	9,500.00	1,696.56	7,481.71	7,481.71	321.73	96.61
10-112-9-9001-2600-198 Salaries - Crossing Guard	2,000.00	.00	1,670.00	1,670.00	330.00	83.50
10-112-9-9001-2600-220 FICA Payroll Taxes	200.00	.00	127.77	127.77	72.23	63.89
10-034-9-9999-2200-210 State Retirement	.00	.00	-57.03	-57.03	57.03	.00
10-034-9-9999-2200-220 FICA Payroll Taxes	.00	.00	37.39	37.39	-37.39	.00
10-034-9-9999-2310-280 Unemployment Insurance	3,000.00	.00	2,819.92	2,819.92	180.08	94.00
10-034-9-9999-2310-522 INSURANCE - LIABILITY	9,000.00	.00	8,836.00	8,836.00	164.00	98.18
10-034-9-9999-2600-521 INSURANCE - PROPERTY	26,000.00	.00	25,772.14	25,772.14	227.86	99.12

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Wayne School District
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 GENERAL FUNDS

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<u>Account No/ Description</u>	<u>Adjusted Budget</u>	<u>Encumbrance</u>	<u>Actual Period</u>	<u>Actual YTD</u>	<u>Available Balance</u>	<u>Percent</u>
91 Expenditures						
10-034-9-9999-2900-890 OTHER MISC. EXPENSE	.00	.00	.00	.00	.00	.00
10-034-9-9999-5210-890 Transfer to School Lunch Fund 51	58,000.00	.00	.00	.00	58,000.00	.00
91 Expenditures	4,212,600.00	129,446.74	3,151,045.15	3,151,045.15	932,108.11	77.87

Summary of all funds:	FY 18-19 Original	FY18-19 Revised	FY19-20
Fund 10 - Total Revenues	6,541,640	6,743,743	6,962,002
Fund 10 - Total Expenses	6,541,640	6,743,743	6,962,002
Fund 21 - Total Revenues	450,000	no change	450,000
Fund 21 - Total Expenses	450,000	no change	450,000
Fund 26 - Total Revenues		5,000	5,000
Fund 26 - Total Expenses		5,000	5,000
Fund 32 - Total Revenues	535,000	no change	573,800
Fund 32 - Total Expenses	200,000	no change	1,350,000
Fund 51 - Total Revenues	218,000	no change	204,000
Fund 51 - Total Expenses	218,000	no change	204,000

Fund 51 - School Lunch

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Revenues								
State/Federal Funding	127,855	140,572	136,853	118,339	117,311	108,500	87,954	109,000
Local Revenue	56,030	47,786	42,415	41,191	45,167	41,500	39,957	41,000
Fund transfer	23,000	35,500	26,000	25,000	35,000	68,000	0	54,000
Total	206,885	223,858	205,268	184,530	197,478	218,000	127,911	204,000
Expenditures								
Salaries & Benefits	108,305	118,112	107,614	98,584	107,712	117,000	106,241	116,400
Food	77,869	79,147	82,746	79,715	73,817	81,000	64,107	74,500
Other	22,020	26,345	14,371	5,626	14,366	20,000	20,323	13,100
Total	208,194	223,604	204,731	183,925	195,895	218,000	190,671	204,000

No issues. Purchased the new freezer for about \$8,300. Still need to purchase shelving after it gets cleared out a little bit. We received an equipment grant for the freezer of \$3,826. Our proofer at the high school also went out though and replacement was \$1,800.

Lower than last year because of freezer in FY19. No other big changes.

Fund 32 - Capital Outlay

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Revenues								
State/Local Funding	243,220	242,025	504,204	561,516	553,647	535,000	525,219	573,800
Expenditures	224,788	259,933	109,384	165,941	61,229	200,000	186,332	1,350,000
Transfer (debt pmt)	266,839	265,980						
Total	(248,407)	(283,888)	394,820	395,575	492,418	335,000	338,887	(776,200)

Large Items: FY19: Carpet \$21,180, Summer projects \$5,047, Slurry and crack seal \$47,386 (encumbered, but will be done in the spring due to weather), Loa gym floor \$30,050, Energy grade audit \$11,378.

Budget includes \$750k for WHS and WMS locker room remodel, \$500k for energy audit, and \$100k for carryover. Budgeted \$50k from general for carpet and summer projects (one-time purposes, normally budgeted from capital).

Fund 10 - Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Special Ed (State & Federal)								
Revenues - State	219,249	258,966	213,903	241,206	265,841	305,000	241,659	339,000
Revenues - Federal	90,024	145,343	105,766	105,676	137,199	145,000	128,973	91,000
Total	309,273	404,309	319,669	346,882	403,040	450,000	370,632	430,000
Expenditures - State	219,949	193,687	211,410	241,206	265,841	305,000	234,654	339,000
Expenditures - Federal	90,024	145,343	105,766	105,676	137,199	145,000	135,594	91,000
Total	309,973	339,030	317,176	346,882	403,040	450,000	370,248	430,000
Total	(700)	65,279	2,493	0	0	0	384	0

State carryover from FY18 \$153,865 & Federal unspent from FY18 \$42,027

We should be done with extra carryover funds this year (FY20) and will have to make some expected cuts for FY21 to get back to our normal spend rate.

Fund 10 - Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Preschool (State, Federal, Upstart)								
Revenues - State	22,157	26,212	27,271	20,680	22,779	23,685	4,575	25,900
Revenues - Local	0	0	3,600	7,275	5,450	5,200	5,925	5,200
Revenues - Transfer from	0	8,000	2,200	0	0	9,885	0	23,800
Revenues - Federal	5,383	5,036	2,651	6,920	5,764	5,179	2,995	5,100
Revenues - Upstart	764	17,781	18,153	38,049	33,788	16,465	10,299	0
Total	28,304	57,029	53,875	72,924	67,781	60,414	23,794	60,000
Expenditures - State	33,635	38,034	32,993	27,955	28,229	32,185	28,524	54,900
Expenditures - Federal	5,421	5,353	2,651	6,920	5,764	5,179	5,520	5,100
Expenditures - Upstart	764	17,781	18,153	38,049	33,788	23,050	22,930	0
Total	39,820	61,168	53,797	72,924	67,781	60,414	56,974	60,000
Total	(11,516)	(4,139)	78	0	0	0	(33,180)	0

State carryover from FY18 \$18,695 & Federal unspent from FY18 \$0 & UPSTART unspent from FY18 \$16,465

Upstart funding ended, requiring more local supplement for preschool, but basically just back to before we got Upstart funds.

Fund 10 - Misc. Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Transportation								
Revenues	299,009	510,267	331,387	485,779	312,644	383,700	244,265	436,030
Expenses	347,445	510,267	331,387	485,779	312,644	383,700	344,076	436,030
Total	(48,436)	0	0	0	0	0	(99,811)	0

Finalized bus loan in late December.

Received bus grant for FY20 to cover half of new bus purchase. For FY20 we still owe on 1/2 the bus from 2019, and we will get a loan on the bus we purchase in FY20 and pay the second half during FY21. The budget for FY20 is higher, but only due to the bus grant, it's no overall difference to the district (from our budgeted \$50k per year). This will put us 'ahead' one year though, so we won't need to purchase a new bus in FY21 but we could use those funds to help purchase a new suburban if we want.

CTE

Revenues	462,528	446,488	386,758	459,888	476,156	472,170	313,394	476,650
Expenses	462,528	446,488	386,758	459,888	476,156	472,170	343,971	476,650
Total	0	0	0	0	0	0	(30,577)	0

Carryover of \$4,626 which is great considering the size of the program.

No issues.

Adult Ed

Revenues	25,192	20,621	22,003	28,103	26,719	36,524	26,904	38,800
Expenses	21,265	20,048	22,003	28,103	26,719	36,524	16,836	38,800
Total	3,927	573	0	0	0	0	10,068	0

Too much carryover \$7,175. It's looking like our revenue for next year will be down though, so the carryover will probably help.

Too much carryover. No options really to spend it though, so we could possibly lose it, we'll have to wait and see.

Fund 10 - Misc. Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Class Size Reduction								
Revenues				88,759	89,706	90,361	82,511	93,400
Expenses				88,759	89,706	90,361	67,515	93,400
Total				0	0	0	14,996	0
<i>No Issues</i>								
Gifted/Talented								
Revenues	5,230	2,143	0	0	1,623	15,468	1,984	13,000
Expenses	583		0	0	1,623	15,468	0	13,000
Total	4,647	2,143	0	0	0	0	1,984	0
<i>We still have about 4 years of carryover (\$11,682), but spent some for the coding camp last summer.</i>								
Concurrent Enrollment								
Revenues	36,323	24,169	12,439	29,497	36,649	29,980	20,861	25,100
Expenses	36,323	30,115	12,439	29,497	36,649	29,980	27,533	25,100
Total	0	(5,946)	0	0	0	0	(6,672)	0
<i>Carryover \$4,786.</i>								
<i>No issues.</i>								
At Risk								
Revenues	115,600	78,453	84,034	118,751	75,679	110,374	93,128	129,100
Expenses	57,290	84,639	84,034	118,751	75,679	110,374	75,536	129,100
Total	58,310	(6,186)	0	0	0	0	17,592	0
<i>Carryover \$8,799. No issues, we got more money for FY19 due to a legislative increase.</i>								
<i>More money for FY20, using it to pay for double blocking classes.</i>								
School Nurse								
Revenues				17,383	17,383	17,384	3,525	17,384
Expenses				17,383	17,383	17,384	8,692	17,384
Total				0	0	0	(5,167)	0
<i>No issues.</i>								
Drivers Education								
Revenues	17,677	16,220	41,924	16,876	16,260	36,848	23,169	19,300
Expenses	17,677	16,220	41,924	16,876	16,260	36,848	29,937	19,300
Total	0	0	0	0	0	0	(6,768)	0
<i>No issues, budget to use general monies, consistent with prior years.</i>								

Fund 10 - Misc. Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Early Intervention/Ext. Day Kindergarten								
Revenues	62,346	34,653	45,771	33,187	39,811	37,281	33,185	37,300
Expenses	40,392	42,552	45,771	33,187	39,811	37,281	28,674	37,300
Total	21,954	(7,899)	0	0	0	0	4,511	0

Carryover \$4,819. No issues

Digital Teaching and Learning

Revenues				28,776	22,867	69,197	17,365	65,000
Expenses				28,776	22,867	69,197	43,274	65,000
Total				0	0	0	(25,909)	0

Large funding increase for this year, budgeting to use it for incentives for teachers to increase use of technology.

Suicide Prevention

Revenues					2,025	0	500	0
Expenses					2,025	0	3,596	0
Total					0	0	(3,096)	0

No issues.

Evaluation and Assessment/UPASS

Revenues	16,490	11,810	11,145	17,732	0	0	0	0
Expenses	16,490	6,398	11,145	17,732	0	0	0	0
Total	0	5,412	0	0	0	0	0	0

No issues. Program ended.

K-3 Reading

Revenues	81,554	80,603	70,187	101,731	75,621	81,243	37,139	79,400
Expenses	76,988	81,425	70,187	101,731	75,621	81,243	61,258	79,400
Total	4,566	(822)	0	0	0	0	(24,119)	0

No issues

Teacher Salary Supplement Program

Revenues					4,876	5,500	2,709	5,500
Expenses					4,876	5,500	2,692	5,500
Total	0	0	0	0	0	0	17	0

No issues

State Capitol Field Trips

Revenues					2,182	1,400	1,420	1,400
Expenses					2,182	1,400	0	1,400
Total	0	0	0	0	0	0	1,420	0

No issues

Legislative Library Books

Revenues				1,076	1,339	1,271	1,177	1,284
Expenses				1,076	1,339	1,271	1,078	1,284
Total				0	0	0	99	0

No issues.

Teacher Supplies

Revenues	8,833	6,388	7,779	6,986	6,217	8,442	5,611	8,250
Expenses	5,233	5,415	7,779	6,986	6,217	8,442	6,489	8,250
Total	3,600	973	0	0	0	0	(878)	0

No issues.

Fund 10 - Misc. Restricted Programs

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Educator Salary Adjustments								
Revenues	194,927	201,777	193,167	181,700	185,942	194,000	158,285	199,000
Expenses	194,927	201,777	193,167	181,700	185,942	194,000	143,299	199,000
Total	0	0	0	0	0	0	14,986	0

No issues.

USTAR

Revenues					25,604	32,100	0	32,100
Expenses					25,604	32,100	22,788	32,100
Total					0	0	(22,788)	0

No issues.

FY20 is the last year of the 3 year grant. We plan to reapply though.

BTS Arts Program

Revenues			16,331	4,610	8,527	38,390	32,035	36,900
Expenses			16,331	4,610	8,527	38,390	15,801	36,900
Total			0	0	0	0	16,234	0

Paying part of teachers salary from it this year (Libby).

STEM Action Grant

Revenues					19,209	0	0	0
Expenses					19,209	0	7,989	0
Total					0	0	(7,989)	0

Not budgeted, depends on usage.

Title I

Revenues	139,805	136,220	249,069	115,044	105,468	105,000	6,291	108,000
Expenses	139,805	136,220	254,840	115,044	105,468	105,000	69,984	108,000
Total	0	0	(5,771)	0	0	0	(63,693)	0

No issues.

Title II

Revenues	30,541	39,984	9,777	12,806	35,296	32,000	2,891	32,000
Expenses	30,541	39,984	9,777	12,806	35,296	32,000	6,338	32,000
Total	0	0	0	0	0	0	(3,447)	0

No issues. Will use for tuition reimbursement and additional professional development.

Land Trust

Revenues	112,983	114,678	126,487	128,334	180,815	222,106	207,725	234,048
Expenses	62,833	163,733	126,487	128,334	180,815	222,106	191,519	234,048
Total	50,150	(49,055)	0	0	0	0	16,206	0

Loa was the only school with carryover in excess of the 10%, but it was deliberate due to using Land Trust to pay for part of the teachers salary next year, they anticipate having less for technology. The other three schools were well under the 10%.

No issues.

Fund 10 - General Funds

	2016-2017 Budget	2016-2017 Actual	2017-2018	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget
Revenues	3,724,223	3,648,751	3,731,779	4,212,600	4,212,703	4,383,056
Expenditures	3,563,130	3,308,842	3,447,383	4,212,600	3,280,492	4,383,056
General Funds Difference	161,093	339,909	284,396	0	932,211	0

No issues. We got the secure rural schools money we were hoping for of \$89,517. We are on track with budget, and have some room to do extra one time expenditures this year if we want.

No issues. I have \$50k in the budget for bonuses and \$50k in the budget for carpet and summer projects.

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SCHOOL LUNCH

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
81 Revenues					
8001 NATIONAL SCHOOL LUNCH PROGRAM					
51 Food Service Fund - Proprietary					
51-034-0-8001-4999-999 FEDERAL - USDA COMMODITY	10,000.00	10,000.00	.00	10,000.00	10,000.00
51-034-0-8001-5200-999 FUND TRANSFER FROM M&O	68,000.00	68,000.00	.00	68,000.00	54,000.00
51-108-0-8001-1610-999 LOCAL - STUDENT LUNCH HES	3,700.00	3,700.00	281.15	3,418.85	2,000.00
51-108-0-8001-1620-999 LOCAL - ADULT LUNCH HES	.00	.00	1,661.35	-1,661.35	.00
51-112-0-8001-1610-999 LOCAL - STUDENT LUNCH LES	12,900.00	12,900.00	12,077.29	822.71	13,500.00
51-112-0-8001-1620-999 LOCAL - ADULT LUNCH LES	.00	.00	286.35	-286.35	.00
51-302-0-8001-1610-999 LOCAL - STUDENT LUNCH WMS	12,000.00	12,000.00	11,535.98	464.02	13,500.00
51-302-0-8001-1620-999 LOCAL - ADULT LUNCH WMS	.00	.00	719.15	-719.15	.00
51-704-0-8001-1610-999 LOCAL - STUDENT LUNCH WHS	12,900.00	12,900.00	10,398.81	2,501.19	12,000.00
51-704-0-8001-1620-999 LOCAL - ADULT LUNCH WHS	.00	.00	504.60	-504.60	.00
8070 STATE SCHOOL LUNCH PROGRAMS					
51 Food Service Fund - Proprietary					
51-034-0-8070-3800-999 STATE - LIQUOR CONTROL TAX	23,000.00	23,000.00	16,883.25	6,116.75	26,000.00
8071 NATIONAL SCHOOL LUNCH PROGRAM					
51 Food Service Fund - Proprietary					
51-034-0-8071-4560-999 FEDERAL CNP - SCHOOL LUNCHES	14,000.00	14,000.00	10,141.33	3,858.67	13,000.00
8072 NATIONAL SCHOOL LUNCH - FREE &					
51 Food Service Fund - Proprietary					
51-034-0-8072-4560-999 FEDERAL CNP - FREE AND REDUCED LUNCHES	58,000.00	58,000.00	44,994.40	13,005.60	57,000.00
8074 SCHOOL BREAKFAST PROGRAM					
51 Food Service Fund - Proprietary					
51-034-0-8074-4560-999 FEDERAL CNP - SCHOOL BREAKFAST	3,500.00	3,500.00	1,027.20	2,472.80	3,000.00
8079 OTHER CHILD NUTRITION PROGRAMS					
51 Food Service Fund - Proprietary					
51-034-0-8079-4560-999 EQUIPMENT GRANT	.00	.00	3,825.90	-3,825.90	.00
81 Revenues	218,000.00	218,000.00	114,336.76	103,663.24	204,000.00
91 Expenditures					
8001 NATIONAL SCHOOL LUNCH PROGRAM					
51 Food Service Fund - Proprietary					
51-034-0-8001-3100-115 Salaries - School Lunch Supervisor	12,300.00	12,300.00	8,457.70	3,842.30	12,000.00

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SCHOOL LUNCH

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
91 Expenditures					
8001 NATIONAL SCHOOL LUNCH PROGRAM					
51 Food Service Fund - Proprietary					
51-108-0-8001-3100-191 Salaries - Food Services	12,800.00	12,800.00	11,159.11	1,640.89	12,800.00
51-112-0-8001-3100-191 Salaries - Food Services	25,500.00	25,500.00	23,575.60	1,924.40	25,300.00
51-704-0-8001-3100-191 Salaries - Food Services	39,300.00	38,850.00	29,876.39	8,973.61	39,500.00
51-034-0-8001-3100-198 Salaries - Food Services Delivery	900.00	900.00	570.63	329.37	700.00
51-034-0-8001-3100-210 State Retirement	2,300.00	2,300.00	2,003.70	296.30	2,300.00
51-108-0-8001-3100-210 State Retirement	2,900.00	2,900.00	2,602.13	297.87	2,900.00
51-112-0-8001-3100-210 State Retirement	.00	450.00	913.14	-463.14	.00
51-704-0-8001-3100-210 State Retirement	7,200.00	7,200.00	5,040.64	2,159.36	7,200.00
51-034-0-8001-3100-220 FICA Payroll Taxes	800.00	800.00	690.64	109.36	800.00
51-108-0-8001-3100-220 FICA Payroll Taxes	1,000.00	1,000.00	838.33	161.67	1,000.00
51-112-0-8001-3100-220 FICA Payroll Taxes	2,000.00	2,000.00	1,803.52	196.48	2,000.00
51-704-0-8001-3100-220 FICA Payroll Taxes	3,100.00	3,100.00	2,285.50	814.50	3,100.00
51-034-0-8001-3100-240 Insurance Benefits	6,100.00	6,100.00	4,824.50	1,275.50	6,100.00
51-034-0-8001-3100-270 Workers Compensation Insurance	800.00	800.00	548.00	252.00	700.00
51-034-0-8001-3100-580 TRAVEL - SCHOOL LUNCH-DO	500.00	500.00	307.80	192.20	500.00
51-034-0-8001-3100-610 SUPPLIES - FOOD SERVICE-DO	100.00	100.00	27.02	72.98	100.00
51-108-0-8001-3100-610 SUPPLIES - FOOD SERVICE-HES	250.00	750.00	662.56	87.44	1,000.00
51-112-0-8001-3100-610 SUPPLIES - FOOD SERVICE-LES	1,000.00	3,450.00	3,580.37	-130.37	2,000.00
51-302-0-8001-3100-610 SUPPLIES - FOOD SERVICE-WMS	250.00	250.00	81.49	168.51	100.00
51-704-0-8001-3100-610 SUPPLIES - FOOD SERVICE-WHS	1,000.00	2,250.00	3,258.58	-1,008.58	2,000.00
51-034-0-8001-3100-626 MOTOR FUEL - SCHOOL LUNCH-DO	200.00	200.00	81.04	118.96	200.00
51-108-0-8001-3100-630 FOOD PURCHASES - HES	10,000.00	10,000.00	3,497.17	6,502.83	7,500.00
51-112-0-8001-3100-630 FOOD PURCHASES - LES	29,000.00	29,000.00	25,742.20	3,257.80	28,000.00
51-302-0-8001-3100-630 FOOD PURCHASES - WMS	4,000.00	4,000.00	1,721.50	2,278.50	3,000.00
51-704-0-8001-3100-630 FOOD PURCHASES - WHS	38,000.00	38,000.00	26,012.18	11,987.82	36,000.00
51-034-0-8001-3100-670 SOFTWARE - FOOD SERVICE-DO	500.00	500.00	.00	500.00	500.00
51-034-0-8001-3100-730 EQUIPMENT - FOOD SERVICE-DO	4,000.00	1,100.00	.00	1,100.00	4,000.00
51-704-0-8001-3100-730 EQUIPMENT - FOOD SERVICE - WHS	10,000.00	9,100.00	10,965.00	-1,865.00	.00

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SCHOOL LUNCH

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<u>Account No/Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Actual</u>	<u>Balance</u>	<u>Proposed Budget</u>
91 Expenditures					
8001 NATIONAL SCHOOL LUNCH PROGRAM					
51 Food Service Fund - Proprietary					
51-034-0-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-DO	1,000.00	.00	.00	.00	1,500.00
51-108-0-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-HES	100.00	200.00	161.27	38.73	100.00
51-112-0-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-LES	500.00	1,000.00	733.07	266.93	500.00
51-302-0-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-WMS	100.00	100.00	.00	100.00	100.00
51-704-0-8001-3100-890 MISCELLANEOUS - FOOD SERVICE-WHS	500.00	500.00	6.80	493.20	500.00
91 Expenditures	218,000.00	218,000.00	172,027.58	45,972.42	204,000.00

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MISCELLANEOUS

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
81 Revenues					
32-034-0-5550-3700-999 STATE - CAPITAL OUTLAY FOUNDATION	100,000.00	100,000.00	83,333.34	16,666.66	100,000.00
32-034-0-9999-1124-999 Local Taxes - Capital Outlay Current	356,000.00	356,000.00	357,425.61	-1,425.61	363,000.00
32-034-0-9999-1125-999 Local Taxes - Capital Outlay Redemp	9,000.00	9,000.00	3,620.70	5,379.30	10,000.00
32-034-0-9999-1174-999 Local Taxes - Capital Outlay FILT	46,000.00	46,000.00	28,862.76	17,137.24	48,000.00
32-034-0-9999-1510-999 LOCAL - INTEREST INCOME	19,200.00	19,200.00	40,297.90	-21,097.90	48,000.00
32-034-0-9999-1990-999 LOCAL - MISC. REVENUES	4,800.00	4,800.00	3,300.00	1,500.00	4,800.00
81 Revenues	535,000.00	535,000.00	516,840.31	18,159.69	573,800.00
91 Expenditures					
32-034-0-9999-4000-450 Site improvement - Construction Services	100,000.00	100,000.00	3,181.45	96,818.55	1,250,000.00
32-034-0-9999-4000-610 Site improvement - Supplies	80,000.00	80,000.00	59,240.46	20,759.54	80,000.00
32-034-0-9999-4000-730 Site Improvement - Equipment	20,000.00	20,000.00	.00	20,000.00	20,000.00
91 Expenditures	200,000.00	200,000.00	62,421.91	137,578.09	1,350,000.00

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MISCELLANEOUS

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
81 Revenues					
21-704-0-0016-1740-999 FFA FEES	.00	.00	2,690.00	-2,690.00	.00
21-704-0-0016-1990-999 FFA REVENUE	.00	.00	20,962.36	-20,962.36	.00
21-302-0-0020-1740-999 WMS ART STUDENT FEES	.00	.00	155.00	-155.00	.00
21-302-0-0020-1990-999 WMS ART REVENUE	.00	.00	5.00	-5.00	.00
21-112-0-0050-1990-999 IPAD - LES	.00	.00	1,474.26	-1,474.26	.00
21-302-0-0050-1990-999 IPAD INSURANCE - WMS	.00	.00	3,112.54	-3,112.54	.00
21-704-0-0050-1990-999 IPAD INSURANCE-WHS	.00	.00	4,190.00	-4,190.00	.00
21-704-0-0113-1740-999 WHS PERFORMING ARTS STUDENT FEES	.00	.00	89.00	-89.00	.00
21-704-0-0113-1990-999 WHS PERFORMING ARTS REVENUE	.00	.00	2,388.35	-2,388.35	.00
21-704-0-0114-1990-999 WHS DRAMA	.00	.00	298.00	-298.00	.00
21-704-0-0137-1740-999 WHS FCCLA STUDENT FEES	.00	.00	865.00	-865.00	.00
21-704-0-0137-1990-999 WHS FCCLA REVENUES	.00	.00	1,559.37	-1,559.37	.00
21-302-0-0171-1740-999 WMS MATH ACCT STUDENT FEES	.00	.00	258.00	-258.00	.00
21-704-0-0171-1740-999 WHS MATH FEES	.00	.00	5.00	-5.00	.00
21-302-0-0180-1740-999 WMS MUSIC STUDENT FEES	.00	.00	6.00	-6.00	.00
21-302-0-0180-1990-999 WMS MUSIC OTHER REVENUES	.00	.00	303.50	-303.50	.00
21-704-0-0180-1740-999 WHS MUSIC STUDENT FEES	.00	.00	891.50	-891.50	.00
21-704-0-0180-1990-999 WHS MUSIC REVENUES	.00	.00	1,499.50	-1,499.50	.00
21-302-0-0181-1990-999 WMS INSTRUMENT RENTAL REVENUE	.00	.00	2,159.50	-2,159.50	.00
21-704-0-0182-1740-999 WHS CHOIR STUDENT FEES	.00	.00	743.00	-743.00	.00
21-704-0-0182-1990-999 WHS CHOIR REVENUE	.00	.00	1,202.00	-1,202.00	.00
21-704-0-0200-1740-999 WHS PHYSICAL EDUCATION	.00	.00	253.00	-253.00	.00
21-704-0-0201-1740-999 WHS DANCE STUDENT FEES	.00	.00	130.00	-130.00	.00
21-302-0-0220-1740-999 WMS 7TH AND 8TH GRADE SCIENCE STDNT FEES	.00	.00	390.00	-390.00	.00
21-704-0-0220-1740-999 WHS SCIENCE STUDENT FEES	.00	.00	510.00	-510.00	.00

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81 Revenues					
21-704-0-0230-1990-999 WHS SPORTS ACCT OTHER REVENUE	.00	.00	9,195.00	-9,195.00	.00
21-704-0-0232-1740-999 WHS BASEBALL FEES	.00	.00	2,372.50	-2,372.50	.00
21-704-0-0232-1990-999 WHS BASEBALL REVENUE	.00	.00	1,907.31	-1,907.31	.00
21-704-0-0233-1740-999 WHS GIRLS BASKETBALL STUDENT FEES	.00	.00	2,128.00	-2,128.00	.00
21-704-0-0233-1990-999 WHS GIRLS BASKETBALL REVENUE	.00	.00	4,075.50	-4,075.50	.00
21-704-0-0234-1740-999 WHS BOYS BASKETBALL FEES	.00	.00	4,182.00	-4,182.00	.00
21-704-0-0234-1990-999 WHS BOYS BASKETBALL REVENUE	.00	.00	6,997.50	-6,997.50	.00
21-704-0-0236-1990-999 WHS FOOTBALL MISC REVENUES	.00	.00	660.00	-660.00	.00
21-704-0-0242-1740-999 WHS VOLLEYBALL STUDENT FEES	.00	.00	1,850.00	-1,850.00	.00
21-704-0-0242-1990-999 WHS VOLLEYBALL REVENUES	.00	.00	4,978.30	-4,978.30	.00
21-704-0-0243-1740-999 WHS CROSS COUNTRY STUDENT FEES	.00	.00	200.00	-200.00	.00
21-704-0-0243-1990-999 WHS CROSS COUNTRY REVENUES	.00	.00	1,620.00	-1,620.00	.00
21-704-0-0244-1740-999 WHS TRACK STUDENT FEES	.00	.00	1,598.00	-1,598.00	.00
21-704-0-0244-1990-999 WHS TRACK REVENUE	.00	.00	8,939.11	-8,939.11	.00
21-704-0-0245-1740-999 WHS WRESTLING REVENUE	.00	.00	303.00	-303.00	.00
21-704-0-0245-1990-999 WHS WRESTLING REVENUE	.00	.00	10,909.15	-10,909.15	.00
21-704-0-0250-1740-999 WHS YEARBOOK STUDENT FEES	.00	.00	846.00	-846.00	.00
21-704-0-0250-1990-999 WHS YEARBOOK REVENUES	.00	.00	3,409.00	-3,409.00	.00
21-704-0-0261-1990-999 WHS CHEERLEADER REVENUE	.00	.00	1,975.47	-1,975.47	.00
21-704-0-0500-1990-999 WHS SCHOLARSHIP REVENUE	.00	.00	14,100.00	-14,100.00	.00
21-704-0-0503-1990-999 BRAD BRIAN SCHOLARSHIP	.00	.00	500.00	-500.00	.00
21-704-0-0504-1990-999 WHS T.D. WILLIAMS SCHOLARSHIP	.00	.00	750.00	-750.00	.00

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81 Revenues					
21-112-0-2001-1990-999 LES GENERAL FUND	.00	.00	10,884.40	-10,884.40	.00
21-302-0-2001-1740-999 WMS STUDENT REGISTRATION FEES	.00	.00	2,096.00	-2,096.00	.00
21-302-0-2001-1990-999 WMS GENERAL FUND REVENUES	.00	.00	3,081.50	-3,081.50	.00
21-704-0-2001-1740-999 WHS STUDENT FEES	.00	.00	3,116.17	-3,116.17	.00
21-704-0-2001-1990-999 WHS GEN FUND REVENUE	.00	.00	2,065.00	-2,065.00	.00
21-112-0-2002-1990-999 LES TEACHER ACCT MISC REVENUE	.00	.00	268.44	-268.44	.00
21-302-0-2002-1990-999 WMS TEACHER ACCOUNT	.00	.00	1,201.22	-1,201.22	.00
21-704-0-2002-1990-999 WHS TEACHER ACCOUNT REVENUES	.00	.00	249.07	-249.07	.00
21-112-0-2003-1990-999 LES BOXTOPS REVENUE	.00	.00	251.40	-251.40	.00
21-704-0-2006-1990-999 WHS CONCESSION ACCT REVENUE	.00	.00	4,033.12	-4,033.12	.00
21-302-0-2020-1990-999 WMS SITE COUNCIL REVENUE	.00	.00	17,605.50	-17,605.50	.00
21-704-0-3601-1740-999 STUDENT ACTIVITY FEES	.00	.00	3,994.00	-3,994.00	.00
21-704-0-3601-1990-999 WHS STUDENT ACTIVITY REVENUE	.00	.00	170.00	-170.00	.00
21-704-0-3602-1990-999 WHS SENIOR CLASS REVENUE	.00	.00	1,129.00	-1,129.00	.00
21-704-0-3603-1990-999 WHS JUNIOR CLASS REVENUE	.00	.00	954.00	-954.00	.00
21-704-0-3604-1990-999 WHS SOPHOMORE CLASS REVENUE	.00	.00	904.10	-904.10	.00
21-704-0-3605-1990-999 WHS FRESHMEN CLASS REVENUE	.00	.00	150.00	-150.00	.00
21-704-0-3606-1990-999 WHS STUDENT GOVERNMENT REVENUES	.00	.00	1,861.80	-1,861.80	.00
21-302-0-6001-1740-999 WMS BUSINESS STUDENT FEES	.00	.00	265.00	-265.00	.00
21-302-0-6002-1740-999 WMS TLC FACS STUDENT FEES	.00	.00	265.00	-265.00	.00
21-302-0-6003-1740-999 WMS TRADE STUDENT FEES	.00	.00	265.00	-265.00	.00
21-704-0-6100-1740-999 WHS VO AG STUDENT FEES	.00	.00	2,437.00	-2,437.00	.00

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81 Revenues					
21-704-0-6200-1740-999 COMMERCIAL ART STUDENT FEES	.00	.00	741.00	-741.00	.00
21-704-0-6200-1990-999 WHS COMMERCIAL ART OTHER REVENUE	.00	.00	510.00	-510.00	.00
21-704-0-6300-1740-999 WHS HOSA STUDENT FEES	.00	.00	60.00	-60.00	.00
21-704-0-6300-1990-999 WHS HOSA REVENUES	.00	.00	86.62	-86.62	.00
21-704-0-6305-1740-999 WHS SPORTS MED STUDENT FEES	.00	.00	60.00	-60.00	.00
21-704-0-6310-1740-999 WHS EMT FEES	.00	.00	180.00	-180.00	.00
21-704-0-6400-1740-999 WHS FACS FEES	.00	.00	827.00	-827.00	.00
21-704-0-6500-1740-999 WHS BUSINESS FEES	.00	.00	380.00	-380.00	.00
21-704-0-6600-1740-999 WHS TRADE STUDENT FEES	.00	.00	605.00	-605.00	.00
21-704-0-6600-1990-999 WHS TRADE REVENUE	.00	.00	1,011.11	-1,011.11	.00
137 21-302-0-9999-1740-999 STUDENT FEES	10,000.00	10,000.00	.00	10,000.00	10,000.00
21-302-0-9999-1990-999 WMS MISC REVENUES	20,000.00	20,000.00	.00	20,000.00	20,000.00
21-704-0-9999-1740-999 STUDENT FEES	30,000.00	30,000.00	.00	30,000.00	30,000.00
21-704-0-9999-1990-999 WHS MISC REVENUES	390,000.00	390,000.00	.00	390,000.00	390,000.00
81 Revenues	450,000.00	450,000.00	191,343.17	258,656.83	450,000.00
91 Expenditures					
21-704-0-0016-1000-890 WHS FFA	.00	22,733.14	17,604.60	5,128.54	.00
21-302-0-0020-1000-612 WMS Art Supplies	.00	373.62	406.73	-33.11	.00
21-704-0-0020-1000-612 WHS Art Poster Fundraiser	.00	531.73	-90.00	621.73	.00
21-112-0-0050-1000-650 TECH SUPPLIES - IPAD ACCOUNT-LES	.00	3,245.41	270.14	2,975.27	.00
21-302-0-0050-1000-650 TECH SUPPLIES - IPAD ACCOUNT-WMS	.00	16,000.21	1,382.72	14,617.49	.00
21-704-0-0050-1000-650 TECH SUPPLIES - IPAD ACCOUNT-WHS	.00	17,252.47	1,052.68	16,199.79	.00
21-704-0-0057-1000-890 WHS Sterling Scholar	.00	161.42	.00	161.42	.00
21-704-0-0058-1000-890 WHS National Honor Society	.00	450.33	.00	450.33	.00
21-704-0-0113-1000-890 WHS Speech and Debate	.00	2,967.95	992.40	1,975.55	.00

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91 Expenditures					
21-704-0-0114-1000-890 WHS Drama	.00	1,377.05	312.13	1,064.92	.00
21-704-0-0121-1000-890 WHS Spanish	.00	48.50	.00	48.50	.00
21-704-0-0137-1000-890 WHS FCCLA	.00	3,569.62	3,703.45	-133.83	.00
21-302-0-0171-1000-890 WMS Math	.00	1,090.08	191.37	898.71	.00
21-704-0-0171-1000-890 WHS Math	.00	489.64	.00	489.64	.00
21-302-0-0180-1000-890 WMS Band	.00	4,536.20	600.59	3,935.61	.00
21-704-0-0180-1000-890 WHS Band	.00	3,595.36	1,919.39	1,675.97	.00
21-302-0-0181-1000-890 WMS Instruments	.00	5,672.67	751.54	4,921.13	.00
21-704-0-0182-1000-890 WHS Choir	.00	3,425.13	1,924.31	1,500.82	.00
21-704-0-0185-1000-890 WHS School Musical	.00	2,010.00	718.18	1,291.82	.00
138 21-704-0-0200-1000-890 WHS Physical Education	.00	993.83	501.13	492.70	.00
21-704-0-0201-1000-890 WHS Dance	.00	228.69	.00	228.69	.00
21-704-0-0202-1000-890 WHS Clay Target Club	.00	465.02	5.18	459.84	.00
21-302-0-0220-1000-890 WMS Science	.00	1,945.98	144.59	1,801.39	.00
21-704-0-0220-1000-890 WHS Science	.00	1,021.16	709.43	311.73	.00
21-302-0-0221-1000-890 WMS 6th Grade Science	.00	277.03	.00	277.03	.00
21-704-0-0230-1000-890 WHS Student Sports Account	.00	15,771.51	6,874.86	8,896.65	.00
21-704-0-0231-1000-890 WHS High School Sports Posters	.00	437.01	416.95	20.06	.00
21-704-0-0232-1000-890 WHS Baseball	.00	7,446.84	6,084.42	1,362.42	.00
21-704-0-0233-1000-890 WHS Girls Basketball	.00	8,803.42	5,852.91	2,950.51	.00
21-704-0-0234-1000-890 WHS Boys Basketball	.00	18,431.89	12,239.28	6,192.61	.00

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91 Expenditures					
21-704-0-0236-1000-890 WHS Football	.00	12,914.26	2,089.55	10,824.71	.00
21-704-0-0242-1000-890 WHS Volleyball	.00	6,761.58	5,060.57	1,701.01	.00
21-704-0-0243-1000-890 WHS Cross Country	.00	5,504.68	4,125.32	1,379.36	.00
21-704-0-0244-1000-890 WHS Track	.00	12,700.82	9,091.69	3,609.13	.00
21-704-0-0245-1000-890 WHS Wrestling	.00	17,851.56	8,328.94	9,522.62	.00
21-704-0-0249-1000-890 WHS Lettermen	.00	150.11	.00	150.11	.00
21-704-0-0250-1000-890 WHS Yearbook	.00	7,579.73	3,813.26	3,766.47	.00
21-704-0-0261-1000-890 WHS Cheerleaders	.00	9,422.38	8,707.47	714.91	.00
21-704-0-0500-1000-890 WHS Scholarships	.00	25,567.18	545.05	25,022.13	.00
139 21-704-0-0501-1000-890 WHS Scholarship-Peterson	.00	6,860.18	.00	6,860.18	.00
21-704-0-0502-1000-890 WHS Scholarship-Don Olsen	.00	-4,000.00	.00	-4,000.00	.00
21-704-0-0503-1000-890 WHS Scholarship - Brad Brian	.00	1,400.00	-500.00	1,900.00	.00
21-704-0-0504-1000-890 WHS Scholarship - T.D.Williams	.00	750.00	.00	750.00	.00
21-108-0-2001-1000-890 HES General Fund	.00	224.37	.00	224.37	.00
21-112-0-2001-1000-890 LES General Fund	.00	16,222.68	7,286.92	8,935.76	.00
21-302-0-2001-1000-890 WMS General Fund	.00	14,833.03	6,469.38	8,363.65	.00
21-704-0-2001-1000-890 WHS General Fund	.00	12,608.41	947.67	11,660.74	.00
21-108-0-2002-1000-890 HES Teacher Fund	.00	190.53	.00	190.53	.00
21-112-0-2002-1000-890 LES Teacher Fund	.00	493.84	.00	493.84	.00
21-302-0-2002-1000-890 WMS Teacher Fund	.00	3,215.12	1,332.09	1,883.03	.00
21-704-0-2002-1000-890 WHS Teacher Fund	.00	327.37	104.01	223.36	.00

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91 Expenditures					
21-108-0-2003-1000-890 HES Gold Medal	.00	284.31	.00	284.31	.00
21-112-0-2003-1000-890 LES Boxtops	.00	723.30	402.84	320.46	.00
21-704-0-2003-1000-890 WHS Marquee	.00	.00	11.99	-11.99	.00
21-112-0-2004-1000-612 LES Playground Supplies	.00	2,361.90	1,148.11	1,213.79	.00
21-108-0-2005-1000-890 HES Literacy	.00	1,274.73	.00	1,274.73	.00
21-108-0-2006-1000-612 HES Tobacco Grant	.00	1.25	.00	1.25	.00
21-704-0-2006-1000-890 WHS Concessions	.00	4,527.06	5,077.71	-550.65	.00
21-112-0-2007-1000-612 LES Carnival	.00	690.90	311.11	379.79	.00
21-302-0-2008-1000-890 WMS Library	.00	664.06	.00	664.06	.00
21-112-0-2020-1000-612 LES Activities	.00	935.05	.00	935.05	.00
21-302-0-2020-1000-890 WMS Activities	.00	26,357.82	17,274.29	9,083.53	.00
21-704-0-2025-1000-890 YCC Youth Resource Group	.00	655.65	.00	655.65	.00
21-704-0-2026-1000-890 WHS Anti-bullying	.00	15.35	.00	15.35	.00
21-704-0-3601-1000-890 WHS Student Activities Fund	.00	5,319.60	3,320.94	1,998.66	.00
21-704-0-3602-1000-890 WHS Senior Class	.00	4,273.48	1,882.91	2,390.57	.00
21-704-0-3603-1000-890 WHS Junior Class	.00	4,623.59	1,363.56	3,260.03	.00
21-704-0-3604-1000-890 WHS Sophomore Class	.00	1,881.53	622.43	1,259.10	.00
21-704-0-3605-1000-890 WHS Freshman Class	.00	150.00	.00	150.00	.00
21-704-0-3606-1000-890 WHS Student Government	.00	1,925.51	1,929.50	-3.99	.00
21-302-0-6001-1000-612 SUPPLIES - CCA BUSINESS-WMS	.00	1,883.87	.00	1,883.87	.00
21-302-0-6002-1000-612 SUPPLIES - CCA HOME EC-WMS	.00	55.00	21.93	33.07	.00

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91 Expenditures					
21-302-0-6003-1000-612 SUPPLIES - TRADE-WMS	.00	939.83	366.06	573.77	.00
21-704-0-6100-1000-612 WHS Vo Ag Supplies	.00	3,218.84	2,789.76	429.08	.00
21-704-0-6200-1000-612 WHS Commercial Art Supplies	.00	2,325.36	1,211.98	1,113.38	.00
21-704-0-6300-1000-890 WHS HOSA	.00	474.20	299.75	174.45	.00
21-704-0-6305-1000-890 WHS Sports Medicine	.00	411.65	.00	411.65	.00
21-704-0-6310-1000-890 WHS EMT	.00	750.61	.00	750.61	.00
21-704-0-6400-1000-612 WHS FCS Home Economics	.00	923.42	2,544.55	-1,621.13	.00
21-704-0-6500-1000-612 WHS Business	.00	1,485.28	206.47	1,278.81	.00
21-704-0-6505-1000-890 WHS FBLA	.00	373.62	.00	373.62	.00
21-704-0-6600-1000-612 WHS TRADE	.00	3,382.46	1,031.68	2,350.78	.00
21-704-0-9999-1000-890 BUDGET TRANSFER	450,000.00	80,637.93	.00	80,637.93	450,000.00
91 Expenditures	450,000.00	450,457.90	163,788.47	286,669.43	450,000.00

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81 Revenues					
10-034-0-1205-3100-999 STATE MSP - SPECIAL ED ADD ON WPU	280,673.00	284,799.00	192,922.76	91,876.24	324,453.00
10-034-0-1210-3100-999 STATE MSP - SPECIAL ED SELF CONTAINED	17,899.00	17,899.00	14,916.00	2,983.00	7,064.00
10-034-0-1220-3100-999 STATE MSP - SPECIAL ED EXT. YEAR	2,919.00	10,062.00	9,575.64	486.36	3,093.00
10-034-0-1225-3100-999 STATE MSP - SPECIAL ED STATE PROG	3,509.00	3,509.00	2,924.42	584.58	4,390.00
10-034-0-7524-4524-999 FEDERAL - SPECIAL ED/IDEA	145,000.00	133,731.00	42,026.61	91,704.39	91,000.00
81 Revenues	450,000.00	450,000.00	262,365.43	187,634.57	430,000.00
91 Expenditures					
10-112-0-1205-1000-131 Salaries - Teachers - Special Ed	51,000.00	51,550.00	35,613.85	15,936.15	59,000.00
10-302-0-1205-1000-131 Salaries - Teachers - Special Ed	34,200.00	34,750.00	24,203.82	10,546.18	40,000.00
10-704-0-1205-1000-131 Salaries - Teachers - Special Ed	48,600.00	49,150.00	33,708.00	15,442.00	58,500.00
10-112-0-1205-1000-132 Salaries - Substitute - Special Ed	500.00	500.00	.00	500.00	500.00
10-302-0-1205-1000-132 Salaries - Substitute - Special Ed	.00	1,000.00	646.26	353.74	500.00
10-704-0-1205-1000-132 Salaries - Substitute - Special Ed	500.00	1,500.00	1,075.90	424.10	500.00
10-112-0-1205-1000-210 State Retirement	11,300.00	11,430.00	8,436.99	2,993.01	13,100.00
10-302-0-1205-1000-210 State Retirement	7,600.00	7,730.00	4,910.95	2,819.05	8,800.00
10-704-0-1205-1000-210 State Retirement	10,800.00	10,910.00	6,819.17	4,090.83	13,000.00
10-112-0-1205-1000-220 FICA Payroll Taxes	3,900.00	3,945.00	2,724.05	1,220.95	4,500.00
10-302-0-1205-1000-220 FICA Payroll Taxes	2,700.00	2,745.00	1,901.03	843.97	3,100.00
10-704-0-1205-1000-220 FICA Payroll Taxes	3,800.00	3,845.00	2,660.99	1,184.01	4,500.00
10-112-0-1205-1000-240 Insurance Benefits	16,700.00	16,700.00	10,576.00	6,124.00	16,800.00
10-302-0-1205-1000-240 Insurance Benefits	1,300.00	1,300.00	672.00	628.00	1,400.00
10-704-0-1205-1000-240 Insurance Benefits	23,800.00	23,800.00	15,576.00	8,224.00	24,500.00
10-108-0-1205-1000-340 PROFESSIONAL SERVICES - SPECIAL ED-HES	.00	1,500.00	.00	1,500.00	2,500.00
10-112-0-1205-1000-340 PROFESSIONAL SERVICES - SPECIAL ED-LES	.00	6,000.00	.00	6,000.00	5,000.00
10-302-0-1205-1000-340 PROFESSIONAL SERVICES - SPECIAL ED-WMS	.00	2,000.00	.00	2,000.00	2,500.00
10-704-0-1205-1000-340 PROFESSIONAL SERVICES - SPECIAL ED-WHS	.00	2,200.00	.00	2,200.00	2,500.00
10-108-0-1205-1000-580 TRAVEL - SPECIAL ED - HES	.00	100.00	75.28	24.72	.00

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
91 Expenditures					
10-108-0-1205-1000-612 SUPPLIES - SPECIAL ED-HES	1,000.00	100.00	.00	100.00	200.00
10-112-0-1205-1000-612 SUPPLIES - SPECIAL ED-LES	5,000.00	1,900.00	1,299.86	600.14	1,000.00
10-302-0-1205-1000-612 SUPPLIES - SPECIAL ED-WMS	1,000.00	1,500.00	1,020.07	479.93	800.00
10-704-0-1205-1000-612 SUPPLIES - SPECIAL ED-WHS	2,000.00	1,000.00	934.70	65.30	1,000.00
10-034-0-1205-2200-115 Salaries - Special Ed Supervisor	43,100.00	39,790.00	30,899.58	8,890.42	33,000.00
10-034-0-1205-2200-210 State Retirement	3,900.00	3,925.00	3,035.63	889.37	3,300.00
10-034-0-1205-2200-220 FICA Payroll Taxes	3,000.00	3,025.00	2,336.28	688.72	2,500.00
10-034-0-1205-2200-240 Insurance Benefits	.00		.00	.00	12,300.00
10-034-0-1205-2200-340 PROFESSIONAL SERVICES - SPECIAL ED-DO	1,000.00	1,500.00	1,194.23	305.77	.00
10-112-0-1205-2200-580 TRAVEL - SPECIAL ED-LES	1,000.00	1,000.00	285.45	714.55	1,000.00
10-302-0-1205-2200-580 TRAVEL - SPECIAL ED-WMS	1,000.00	1,000.00	643.26	356.74	1,000.00
10-704-0-1205-2200-580 TRAVEL - SPECIAL ED-WHS	1,000.00	1,000.00	626.65	373.35	1,000.00
10-034-0-1205-2200-670 SOFTWARE - SPECIAL ED-DO	5,000.00	2,500.00	499.26	2,000.74	.00
10-034-0-1205-2200-890 MISCELLANEOUS - SPECIAL ED-DO	1,000.00	100.00	5.87	94.13	.00
10-034-0-1205-2400-270 Workers Compensation Insurance	1,300.00	1,300.00	1,076.00	224.00	1,200.00
10-034-0-1205-2400-340 PROFESSIONAL SERVICES - ADMIN CONSULTING	.00	5,500.00	.00	5,500.00	11,000.00
10-034-0-1205-2400-580 TRAVEL - SPECIAL ED-DO	6,000.00	7,800.00	6,787.57	1,012.43	6,000.00
10-034-0-1205-2400-612 SUPPLIES - SPECIAL ED-DO	5,700.00	239.00	209.12	29.88	2,000.00
10-034-0-1205-5010-999 TRANSFER TO PRESCHOOL	6,300.00	9,885.00	.00	9,885.00	.00
10-112-0-1220-1000-161 Salaries - Aides - Ext. Contract	.00	500.00	113.04	386.96	450.00
10-112-0-1220-1000-220 FICA Payroll Taxes	.00	50.00	8.65	41.35	50.00

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
91 Expenditures					
10-108-0-7524-1000-161 Salaries - Aides - IDEA	5,300.00	6,575.00	6,448.98	126.02	4,900.00
10-112-0-7524-1000-161 Salaries - Aides - IDEA	15,600.00	15,875.00	14,410.12	1,464.88	12,400.00
10-302-0-7524-1000-161 Salaries - Aides - IDEA	7,400.00	9,637.00	9,072.61	564.39	12,000.00
10-704-0-7524-1000-161 Salaries - Aides - IDEA	24,100.00	18,140.00	16,605.04	1,534.96	15,600.00
10-704-0-7524-1000-210 State Retirement	500.00	500.00	111.57	388.43	.00
10-108-0-7524-1000-220 FICA Payroll Taxes	500.00	500.00	492.35	7.65	400.00
10-112-0-7524-1000-220 FICA Payroll Taxes	1,200.00	1,200.00	1,102.38	97.62	1,000.00
10-302-0-7524-1000-220 FICA Payroll Taxes	600.00	600.00	694.04	-94.04	1,000.00
10-704-0-7524-1000-220 FICA Payroll Taxes	1,800.00	1,300.00	1,270.31	29.69	1,300.00
10-704-0-7524-1000-270 Workers Compensation Insurance	.00	350.00	317.00	33.00	400.00
10-108-0-7524-1000-340 PROF.SERVICES - IDEA-HES	3,000.00	7,600.00	7,584.09	15.91	2,000.00
10-112-0-7524-1000-340 PROF.SERVICES - IDEA-LES	31,000.00	22,400.00	22,397.67	2.33	20,000.00
10-302-0-7524-1000-340 PROF.SERVICES - IDEA-WMS	21,000.00	11,350.00	11,350.73	-.73	10,000.00
10-704-0-7524-1000-340 PROF.SERVICES - IDEA-WHS	7,000.00	13,200.00	13,143.76	56.24	10,000.00
10-034-0-7524-2000-860 Indirect Costs	.00	2,492.00	.00	2,492.00	.00
10-034-0-7524-2400-340 PROF.ADMIN.SERVICES - IDEA-DO	26,000.00	22,012.00	24,748.25	-2,736.25	.00
91 Expenditures	450,000.00	450,000.00	330,324.41	119,675.59	430,000.00

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81 Revenues					
10-030-0-1215-1110-999 PROPERTY TAX	.00		.00	.00	23,800.00
10-034-0-1215-3100-999 STATE MSP - PRESCHOOL	22,500.00	23,685.00	4,158.88	19,526.12	25,900.00
10-034-0-1215-5000-999 TRANSFER FROM SPECIAL ED	6,300.00	9,885.00	.00	9,885.00	.00
10-108-0-1215-1990-999 LOCAL - PRESCHOOL TUITION HES	200.00	200.00	100.00	100.00	200.00
10-112-0-1215-1990-999 LOCAL - PRESCHOOL TUITION LES	4,000.00	5,000.00	4,825.00	175.00	5,000.00
10-034-0-7522-4522-999 FEDERAL - PRESCHOOL/IDEA	5,000.00	5,179.00	2,994.63	2,184.37	5,100.00
10-034-0-7650-4650-999 LOCAL - UPSTART GRANT	36,000.00	16,465.00	10,299.47	6,165.53	.00
81 Revenues	74,000.00	60,414.00	22,377.98	38,036.02	60,000.00
91 Expenditures					
10-112-0-1215-1000-131 Salaries - Teachers - Preschool	19,100.00	19,375.00	14,763.51	4,611.49	36,400.00
10-112-0-1215-1000-132 Salaries - Substitute - Preschool	.00	600.00	517.69	82.31	500.00
10-108-0-1215-1000-161 Salaries - Aides - Preschool	.00	2,500.00	2,290.41	209.59	.00
10-112-0-1215-1000-161 Salaries - Aides - Preschool	3,700.00	700.00	442.79	257.21	4,000.00
10-112-0-1215-1000-210 State Retirement	4,300.00	4,365.00	3,497.47	867.53	8,000.00
10-108-0-1215-1000-220 FICA Payroll Taxes	.00	500.00	173.99	326.01	.00
10-112-0-1215-1000-220 FICA Payroll Taxes	1,700.00	1,225.00	1,192.67	32.33	3,000.00
10-108-0-1215-1000-340 PROFESSIONAL SERV - SPED PRESCHOOL-HES	1,000.00	500.00	400.00	100.00	500.00
10-112-0-1215-1000-340 PROFESSIONAL SERV - SPED PRESCHOOL-LES	1,500.00	820.00	792.52	27.48	1,000.00
10-108-0-1215-1000-612 SUPPLIES - PRESCHOOL-HES	200.00	700.00	407.69	292.31	500.00
10-112-0-1215-1000-612 SUPPLIES - PRESCHOOL-LES	1,300.00	700.00	945.34	-245.34	1,000.00
10-112-0-1215-2200-580 TRAVEL - PRESCHOOL-LES	200.00	200.00	14.78	185.22	.00
10-108-0-7522-1000-161 Salaries - Aides - IDEA Preschool	2,700.00	.00	.00	.00	2,000.00
10-112-0-7522-1000-161 Salaries - Aides - IDEA Preschool	1,900.00	4,779.00	4,553.16	225.84	2,700.00
10-108-0-7522-1000-220 FICA Payroll Taxes	200.00	.00	.00	.00	200.00
10-112-0-7522-1000-220 FICA Payroll Taxes	200.00	400.00	348.33	51.67	200.00
10-112-0-7650-1000-131 Salaries - Teachers - Upstart	24,400.00	17,200.00	13,726.48	3,473.52	.00

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<u>Account No/Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Actual</u>	<u>Balance</u>	<u>Proposed Budget</u>
91 Expenditures					
10-112-0-7650-1000-210 State Retirement	5,500.00	3,900.00	3,102.67	797.33	.00
10-112-0-7650-1000-220 FICA Payroll Taxes	1,900.00	1,350.00	1,043.29	306.71	.00
10-112-0-7650-1000-240 Insurance Benefits	3,700.00	100.00	2,336.40	-2,236.40	.00
10-112-0-7650-1000-612 SUPPLIES - UPSTART	500.00	500.00	195.00	305.00	.00
91 Expenditures	74,000.00	60,414.00	50,744.19	9,669.81	60,000.00

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TRANSPORTATION

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
81 Revenues					
10-030-0-5315-1114-999 PROPERTY TAX-TRANSPORTATION	113,159.00	123,473.00	.00	123,473.00	134,818.00
10-034-0-5315-3700-999 Bus Grant	.00		.00	.00	52,500.00
10-034-0-5315-5900-999 LOCAL - LOAN PROCEEDS	50,000.00	50,000.00	51,345.00	-1,345.00	52,500.00
10-555-0-5315-3200-999 STATE MSP - PUPIL TRANSPORT	189,463.00	182,849.00	152,797.36	30,051.64	196,212.00
10-555-0-5371-3200-999 STATE MSP - GUARANTEE TRANS. LEVY	27,378.00	27,378.00	22,814.84	4,563.16	.00
81 Revenues	380,000.00	383,700.00	226,957.20	156,742.80	436,030.00
91 Expenditures					
10-555-0-5315-2700-115 Salaries - Transportation Supervisor	22,500.00	22,500.00	19,315.20	3,184.80	23,800.00
10-555-0-5315-2700-172 Salaries - Transportation - Bus Drivers	85,000.00	88,300.00	75,012.78	13,287.22	88,000.00
10-555-0-5315-2700-173 Salaries - Transportation - Bus. Maint	6,000.00	6,000.00	2,779.79	3,220.21	6,000.00
10-555-0-5315-2700-174 Salaries - Transportation - Act.Trips	25,000.00	25,000.00	21,882.11	3,117.89	25,000.00
10-555-0-5315-2700-210 State Retirement	14,500.00	14,640.00	9,678.91	4,961.09	17,500.00
10-555-0-5315-2700-220 FICA Payroll Taxes	10,000.00	10,260.00	9,072.27	1,187.73	11,000.00
10-555-0-5315-2700-240 Insurance Benefits	2,400.00	2,400.00	3,183.59	-783.59	2,500.00
10-555-0-5315-2700-270 Workers Compensation Insurance	1,400.00	1,400.00	837.00	563.00	900.00
10-555-0-5315-2700-340 PROF.SERVICES - BUSES	2,000.00	800.00	723.50	76.50	2,000.00
10-555-0-5315-2700-515 IN LIEU OF TRANSPORTATION	10,000.00	10,000.00	1,385.02	8,614.98	10,000.00
10-555-0-5315-2700-521 INSURANCE - BUSES	2,200.00	2,200.00	2,000.00	200.00	2,000.00
10-555-0-5315-2700-580 TRAVEL - BUS DRIVERS	3,500.00	3,500.00	2,960.35	539.65	3,500.00
10-555-0-5315-2700-610 SUPPLIES - TRANSPORTATION	2,500.00	1,500.00	195.27	1,304.73	2,500.00
10-555-0-5315-2700-626 MOTOR FUEL-SCHOOL BUSES	45,000.00	45,000.00	34,913.61	10,086.39	40,000.00
10-555-0-5315-2700-681 OIL & GREASE - TRANSPORTATION	2,000.00	3,000.00	2,338.72	661.28	3,000.00
10-555-0-5315-2700-682 TIRES & TUBES - TRANSPORTATION	8,000.00	8,000.00	5,181.20	2,818.80	8,000.00
10-555-0-5315-2700-683 REPAIRS FOR BUSES	35,000.00	35,000.00	28,173.22	6,826.78	30,000.00
10-555-0-5315-2700-730 EQUIPMENT - BUSES & TRANSPORTATION	2,000.00	500.00	.00	500.00	500.00
10-555-0-5315-2700-732 SCHOOL BUSES	100,000.00	102,700.00	102,690.00	10.00	105,640.00

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TRANSPORTATION

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<u>Account No/Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Actual</u>	<u>Balance</u>	<u>Proposed Budget</u>
91 Expenditures					
10-555-0-5315-2700-890 MISCELLANEOUS - BUSES/TRANSPORT	1,000.00	1,000.00	126.00	874.00	<u>1,000.00</u>
10-555-0-5315-5000-830 BUS NOTES PAYABLE INTEREST	.00		.00	.00	<u>1,845.00</u>
10-555-0-5315-5000-840 BUS NOTES PAYABLE PRINCIPAL	.00		.00	.00	<u>51,345.00</u>
91 Expenditures	380,000.00	383,700.00	322,448.54	61,251.46	<u>436,030.00</u>

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
81 Revenues					
10-030-0-6000-3100-999 STATE MSP - CTE ADD ON	.00		.00	.00	-255,219.00
10-034-0-6000-3100-999 STATE MSP - CTE ADD ON	248,807.00	251,266.00	205,965.07	45,300.93	255,219.00
10-030-0-6100-1110-999 PROPERTY TAX	4,813.00	11,985.00	.00	11,985.00	13,687.00
10-030-0-6100-3100-999 STATE MSP - CTE ADD ON	.00		.00	.00	85,953.00
10-034-0-6100-1990-999 LOCAL - SNOW COLLEGE OUTREACH	17,500.00	17,500.00	.00	17,500.00	17,500.00
10-034-0-6100-3100-999 STATE MSP - CTE SUMMER AG	16,975.00	16,975.00	14,145.83	2,829.17	17,660.00
10-030-0-6200-1110-999 PROPERTY TAX	1,456.00	2,993.00	.00	2,993.00	2,300.00
10-030-0-6200-3100-999 STATE MSP - CTE ADD ON	.00		.00	.00	20,300.00
10-030-0-6300-1110-999 PROPERTY TAX	15,443.00	14,123.00	.00	14,123.00	15,500.00
10-030-0-6300-3100-999 STATE MSP - CTE ADD ON	.00		.00	.00	11,100.00
10-030-0-6400-1110-999 PROPERTY TAX	20,164.00	20,388.00	.00	20,388.00	28,400.00
10-030-0-6400-3100-999 STATE MSP - CTE ADD ON	.00		.00	.00	59,200.00
10-030-0-6500-1110-999 PROPERTY TAX	5,695.00	4,795.00	.00	4,795.00	24,100.00
10-030-0-6500-3100-999 STATE MSP - CTE ADD ON	.00		.00	.00	24,000.00
10-030-0-6600-1110-999 PROPERTY TAX	8,459.00	11,386.00	.00	11,386.00	22,900.00
10-030-0-6600-3100-999 STATE MSP - CTE ADD ON	.00		.00	.00	36,100.00
10-034-0-6600-1990-999 LOCAL - SNOW COLLEGE OUTREACH	17,500.00	47,500.00	.00	47,500.00	17,500.00
10-030-0-6800-1110-999 PROPERTY TAX	4,400.00	3,800.00	.00	3,800.00	.00
10-030-0-6900-1110-999 PROPERTY TAX	22,893.00	9,497.00	.00	9,497.00	601.00
10-030-0-6900-3100-999 STATE MSP - CTE ADD ON	.00		.00	.00	18,566.00
10-034-0-6900-3100-999 STATE MSP - TECH ORG AND SKILL CERT	7,861.00	8,869.00	7,405.45	1,463.55	9,833.00
10-034-0-6901-3100-999 STATE MSP - CCA SUPPLIES	4,310.00	4,425.00	3,696.67	728.33	4,550.00
10-030-0-6902-1110-999 PROPERTY TAX	.00		.00	.00	179.00
10-034-0-6902-3100-999 STATE MSP - WORKBASED LEARNING	6,601.00	6,668.00	5,556.67	1,111.33	6,721.00
10-034-0-6903-3100-999 STATE MSP - COMP GUIDANCE	40,000.00	40,000.00	33,333.33	6,666.67	40,000.00
10-034-0-6903-4538-999 STATE - CTE FORMULA ALLOCATION	4,000.00	.00	.00	.00	.00

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81 Revenues					
81 Revenues	446,877.00	472,170.00	270,103.02	202,066.98	476,650.00
91 Expenditures					
10-302-0-6001-1000-612 SUPPLIES - CCA BUSINESS-WMS	1,436.67	2,212.50	381.70	1,830.80	2,275.00
10-302-0-6002-1000-612 SUPPLIES - CCA HOME EC-WMS	1,436.66	.00	.00	.00	.00
10-302-0-6003-1000-612 SUPPLIES - CCA TRADE-WMS	1,436.67	2,212.50	829.54	1,382.96	2,275.00
10-034-0-6043-2200-612 SUPPLIES - CTE	36,462.00	1,000.79	.00	1,000.79	1,000.00
10-704-0-6100-1000-131 Salaries - Teachers - Voc Ag	56,800.00	57,350.00	40,047.42	17,302.58	63,600.00
10-704-0-6100-1000-132 Salaries - Substitute - Vo Ag	1,500.00	1,500.00	1,381.41	118.59	1,500.00
10-704-0-6100-1000-210 State Retirement	12,600.00	12,730.00	9,487.17	3,242.83	14,100.00
10-704-0-6100-1000-220 FICA Payroll Taxes	4,400.00	4,445.00	3,169.26	1,275.74	4,800.00
10-704-0-6100-1000-240 Insurance Benefits	23,900.00	23,900.00	15,576.00	8,324.00	24,600.00
10-704-0-6100-1000-612 SUPPLIES - VOC AG-WHS	2,988.00	9,034.79	3,145.39	5,889.40	7,700.00
10-704-0-6100-1000-860 Indirect Costs	9,200.00	13,900.00	.00	13,900.00	14,500.00
10-704-0-6100-2200-580 TRAVEL - CTE-WHS	1,000.00	5,000.00	3,527.68	1,472.32	4,000.00
10-704-0-6200-1000-131 Salaries - Teachers - Commercial Art	11,900.00	11,900.00	9,628.76	2,271.24	13,500.00
10-704-0-6200-1000-132 Salaries - Substitute - Commercial Art	200.00	200.00	170.78	29.22	200.00
10-704-0-6200-1000-210 State Retirement	2,700.00	2,700.00	1,879.07	820.93	3,000.00
10-704-0-6200-1000-220 FICA Payroll Taxes	1,000.00	1,000.00	732.00	268.00	1,000.00
10-704-0-6200-1000-240 Insurance Benefits	500.00	500.00	222.83	277.17	500.00
10-704-0-6200-1000-612 SUPPLIES - COMMERCIAL ART-WHS	756.00	3,392.60	2,178.24	1,214.36	1,800.00
10-704-0-6200-1000-730 EQUIPMENT - CTE-WHS	.00	.00	8,574.00	-8,574.00	.00
10-704-0-6200-1000-860 Indirect Costs	1,500.00	2,400.00	.00	2,400.00	2,400.00
10-704-0-6200-2200-580 TRAVEL - CTE - COMMERCIAL ART	200.00	200.00	.00	200.00	200.00
10-704-0-6300-1000-612 SUPPLIES - APPLIED SCIENCE-WHS	220.00	220.00	.00	220.00	220.00

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91 Expenditures					
10-704-0-6300-1000-860 Indirect Costs	2,000.00	2,700.00	.00	2,700.00	2,900.00
10-704-0-6300-2200-580 TRAVEL - HOSA-WHS	200.00	200.00	.00	200.00	200.00
10-704-0-6305-1000-131 Salaries - Teachers - Hlth/Sci Overview	6,300.00	6,300.00	4,297.44	2,002.56	7,100.00
10-704-0-6305-1000-132 Salaries - Substitute	200.00	200.00	66.50	133.50	200.00
10-704-0-6305-1000-210 State Retirement	1,400.00	1,400.00	1,018.10	381.90	1,600.00
10-704-0-6305-1000-220 FICA Payroll Taxes	500.00	500.00	333.82	166.18	600.00
10-704-0-6305-1000-240 Insurance Benefits	2,100.00	2,100.00	1,269.12	830.88	2,100.00
10-704-0-6305-1000-612 SUPPLIES - HLTH SCI OVRVW-WHS	1,023.00	1,303.00	.00	1,303.00	1,480.00
10-704-0-6310-1000-131 Salaries - Teachers - EMT	8,100.00	8,375.00	5,398.23	2,976.77	8,900.00
10-704-0-6310-1000-132 Salaries - Substitute	200.00	200.00	.00	200.00	200.00
10-704-0-6310-1000-210 State Retirement	1,700.00	.00	.00	.00	.00
10-704-0-6310-1000-220 FICA Payroll Taxes	700.00	725.00	412.94	312.06	600.00
10-704-0-6310-1000-612 SUPPLIES - EMT-WHS	200.00	400.00	.00	400.00	500.00
10-704-0-6400-1000-131 Salaries - Teachers - Home Ec	38,200.00	38,750.00	27,942.38	10,807.62	43,600.00
10-704-0-6400-1000-132 Salaries - Substitute	200.00	1,000.00	1,741.83	-741.83	1,500.00
10-704-0-6400-1000-210 State Retirement	8,500.00	8,630.00	6,766.57	1,863.43	9,700.00
10-704-0-6400-1000-220 FICA Payroll Taxes	3,000.00	3,045.00	2,270.77	774.23	3,400.00
10-704-0-6400-1000-240 Insurance Benefits	12,300.00	12,300.00	7,818.20	4,481.80	12,600.00
10-704-0-6400-1000-612 SUPPLIES - HOME EC-WHS	1,964.00	3,963.00	.00	3,963.00	5,000.00
10-704-0-6400-1000-860 Indirect Costs	5,800.00	8,300.00	.00	8,300.00	9,400.00
10-704-0-6400-2200-580 TRAVEL - FACS-WHS	400.00	400.00	.00	400.00	2,400.00
10-704-0-6500-1000-131 Salaries - Teachers - Business	12,900.00	12,900.00	10,020.64	2,879.36	22,000.00
10-704-0-6500-1000-132 Salaries - Substitute	200.00	200.00	93.57	106.43	200.00

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91 Expenditures					
10-704-0-6500-1000-210 State Retirement	2,900.00	2,900.00	2,379.34	520.66	7,900.00
10-704-0-6500-1000-220 FICA Payroll Taxes	1,000.00	1,000.00	762.98	237.02	1,700.00
10-704-0-6500-1000-240 Insurance Benefits	6,000.00	6,000.00	3,894.00	2,106.00	9,200.00
10-704-0-6500-1000-612 SUPPLIES - BUSINESS-WHS	795.00	1,395.00	.00	1,395.00	1,700.00
10-704-0-6500-1000-860 Indirect Costs	2,100.00	3,000.00	.00	3,000.00	5,200.00
10-704-0-6500-2200-580 TRAVEL - CTE-WHS	200.00	200.00	.00	200.00	200.00
10-704-0-6600-1000-131 Salaries - Teachers - Trade	28,200.00	28,750.00	19,995.02	8,754.98	38,200.00
10-704-0-6600-1000-132 Salaries - Substitute	500.00	500.00	357.10	142.90	500.00
10-704-0-6600-1000-210 State Retirement	5,700.00	5,810.00	4,003.02	1,806.98	7,700.00
10-704-0-6600-1000-220 FICA Payroll Taxes	2,200.00	2,245.00	1,482.01	762.99	3,000.00
10-704-0-6600-1000-240 Insurance Benefits	14,900.00	14,900.00	9,657.12	5,242.88	17,500.00
10-704-0-6600-1000-612 SUPPLIES - TRADE-WHS	-41.00	1,280.82	1,163.32	117.50	900.00
10-704-0-6600-1000-670 SOFTWARE - TRADE-WHS	.00	3,400.00	4,875.00	-1,475.00	.00
10-704-0-6600-1000-730 EQUIPMENT - TRADE-WHS	.00	29,000.00	17,817.24	11,182.76	.00
10-704-0-6600-1000-860 Indirect Costs	4,600.00	6,600.00	.00	6,600.00	8,200.00
10-704-0-6600-2200-580 TRAVEL - TRADE-WHS	500.00	500.00	.00	500.00	500.00
10-704-0-6800-1000-131 Salaries - Teachers - Physics with tech	6,500.00	6,500.00	4,098.56	2,401.44	.00
10-704-0-6800-1000-132 Salaries - Substitute	200.00	200.00	69.41	130.59	.00
10-704-0-6800-1000-210 State Retirement	1,500.00	1,500.00	974.34	525.66	.00
10-704-0-6800-1000-220 FICA Payroll Taxes	500.00	500.00	313.67	186.33	.00
10-704-0-6800-1000-240 Insurance Benefits	3,000.00	3,000.00	1,869.12	1,130.88	.00
10-704-0-6800-1000-612 SUPPLIES - TECHNOLOGY PHYSICS-WHS	200.00	200.00	.00	200.00	.00
10-704-0-6800-1000-860 Indirect Costs	1,100.00	1,500.00	.00	1,500.00	.00

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91 Expenditures					
10-704-0-6900-1000-860 Indirect Costs	2,500.00	.00	.00	.00	.00
10-704-0-6900-2200-580 TRAVEL - CTE-DO	2,000.00	500.00	.00	500.00	.00
10-704-0-6902-1000-131 Salaries - Teachers - Work Based Learnin	3,400.00	3,400.00	2,584.64	815.36	3,600.00
10-704-0-6902-1000-210 State Retirement	800.00	800.00	612.36	187.64	800.00
10-704-0-6902-1000-220 FICA Payroll Taxes	300.00	300.00	197.73	102.27	300.00
10-704-0-6902-1000-240 Insurance Benefits	1,600.00	1,600.00	1,091.77	508.23	1,500.00
10-704-0-6902-1000-860 Indirect Costs	500.00	700.00	.00	700.00	700.00
10-704-0-6903-1000-860 Indirect Costs	3,700.00	5,000.00	.00	5,000.00	4,300.00
10-704-0-6903-2120-142 Salaries - Guidance Personnel	23,400.00	23,400.00	16,456.44	6,943.56	20,600.00
10-704-0-6903-2120-210 State Retirement	5,200.00	5,200.00	3,898.52	1,301.48	4,700.00
10-704-0-6903-2120-220 FICA Payroll Taxes	1,800.00	1,800.00	1,258.92	541.08	1,700.00
10-704-0-6903-2120-240 Insurance Benefits	10,900.00	10,900.00	6,946.46	3,953.54	8,700.00
10-034-0-6913-2400-310 ADMIN.SERVICES - CTE-DO	28,000.00	28,000.00	1,858.75	26,141.25	28,000.00
91 Expenditures	446,877.00	472,170.00	278,998.20	193,171.80	476,650.00

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1609 ADULT HIGH SCHOOL					
81 Revenues					
10-034-0-1609-3300-999 STATE MSP - ADULT EDUCATION	33,350.00	36,524.00	24,457.90	12,066.10	38,800.00
81 Revenues	33,350.00	36,524.00	24,457.90	12,066.10	38,800.00
91 Expenditures					
10-704-0-1609-1000-161 Salaries - Aides - Adult Ed	17,000.00	17,000.00	10,110.56	6,889.44	18,000.00
10-704-0-1609-1000-210 State Retirement	2,700.00	2,700.00	1,817.00	883.00	2,800.00
10-704-0-1609-1000-220 FICA Payroll Taxes	1,300.00	1,300.00	773.48	526.52	1,350.00
10-704-0-1609-1000-340 PROFESSIONAL FEES - ADULT ED-DO	1,000.00	1,100.00	1,100.00	.00	1,100.00
10-704-0-1609-1000-612 SUPPLIES - ADULT ED	2,700.00	5,874.00	289.04	5,584.96	5,000.00
10-704-0-1609-1000-670 SOFTWARE - ADULT ED	2,700.00	2,700.00	2,025.00	675.00	2,700.00
10-704-0-1609-1000-730 EQUIPMENT - ADULT ED	.00		.00	.00	5,600.00
10-704-0-1609-1000-870 INDIRECT COSTS	3,700.00	3,700.00	.00	3,700.00	.00
10-704-0-1609-2200-580 TRAVEL - ADULT ED-DO	2,000.00	1,900.00	796.34	1,103.66	2,000.00
10-704-0-1609-2300-540 ADVERTISING - ADULT ED-DO	250.00	250.00	.00	250.00	250.00
91 Expenditures	33,350.00	36,524.00	16,911.42	19,612.58	38,800.00

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5201 Class Size Reduction B K-8					
81 Revenues					
10-034-0-5201-3100-999 STATE MSP - CLASS SIZE REDUCTION K-8	90,361.00	90,361.00	75,026.88	15,334.12	93,400.00
81 Revenues	90,361.00	90,361.00	75,026.88	15,334.12	93,400.00
91 Expenditures					
10-112-0-5201-1000-131 Salaries - Teachers - Class Size Reduc	56,561.00	56,461.00	37,075.68	19,385.32	59,500.00
10-112-0-5201-1000-132 Salaries - Substitute	.00	100.00	358.11	-258.11	.00
10-112-0-5201-1000-210 State Retirement	12,400.00	12,400.00	8,783.27	3,616.73	13,100.00
10-112-0-5201-1000-220 FICA Payroll Taxes	4,300.00	4,300.00	2,770.67	1,529.33	4,500.00
10-112-0-5201-1000-240 Insurance Benefits	17,100.00	17,100.00	11,067.84	6,032.16	16,300.00
91 Expenditures	90,361.00	90,361.00	60,055.57	30,305.43	93,400.00

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5331 GIFTED/TALENTED					
81 Revenues					
10-034-0-5331-3300-999 STATE MSP - GIFTED/TALENTED	15,468.00	15,468.00	1,803.44	13,664.56	13,000.00
81 Revenues	15,468.00	15,468.00	1,803.44	13,664.56	13,000.00
91 Expenditures					
10-704-0-5331-2200-580 TRAVEL - GIFTED AND TALENTED-DO	15,468.00	15,468.00	.00	15,468.00	13,000.00
91 Expenditures	15,468.00	15,468.00	.00	15,468.00	13,000.00

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5333 Concurrent Enrollment					
81 Revenues					
10-034-0-5333-3300-999 STATE MSP - CONCURRENT ENROLLMENT	36,000.00	29,980.00	19,097.26	10,882.74	25,100.00
81 Revenues	36,000.00	29,980.00	19,097.26	10,882.74	25,100.00
91 Expenditures					
10-704-0-5333-1000-131 Salaries - Teachers - Conc. Enroll	12,400.00	9,300.00	8,358.48	941.52	5,400.00
10-704-0-5333-1000-161 Salaries - Aides - Conc. Enroll	13,800.00	13,800.00	10,516.44	3,283.56	13,700.00
10-704-0-5333-1000-210 State Retirement	2,800.00	1,680.00	2,011.36	-331.36	1,500.00
10-704-0-5333-1000-220 FICA Payroll Taxes	2,000.00	2,000.00	1,443.90	556.10	1,500.00
10-704-0-5333-1000-240 Insurance Benefits	3,100.00	3,100.00	1,869.12	1,230.88	3,000.00
10-704-0-5333-1000-612 SUPPLIES - CONCURRENT ENROLL-WHS	.00	100.00	11.69	88.31	.00
10-704-0-5333-2200-580 TRAVEL - CONCUR ENROLL-WHS	1,900.00	.00	.00	.00	.00
91 Expenditures	36,000.00	29,980.00	24,210.99	5,769.01	25,100.00

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5336 Enhancements for Students At Risk					
81 Revenues					
10-034-0-5336-3300-999 STATE MSP - AT RISK STUDENTS	106,600.00	110,374.00	84,661.68	25,712.32	129,100.00
81 Revenues	106,600.00	110,374.00	84,661.68	25,712.32	129,100.00
91 Expenditures					
10-112-0-5336-1000-131 Salaries - Teachers - At Risk	.00	.00	223.65	-223.65	2,000.00
10-302-0-5336-1000-131 Salaries - Teachers - At Risk	31,000.00	31,000.00	21,349.38	9,650.62	43,500.00
10-704-0-5336-1000-131 Salaries - Teachers - At Risk	30,100.00	30,100.00	21,474.88	8,625.12	35,500.00
10-704-0-5336-1000-132 Salaries - Substitute - At Risk	.00	100.00	101.50	-1.50	.00
10-112-0-5336-1000-210 State Retirement	.00	.00	52.99	-52.99	500.00
10-302-0-5336-1000-210 State Retirement	6,900.00	6,900.00	5,052.26	1,847.74	9,700.00
10-704-0-5336-1000-210 State Retirement	6,700.00	6,700.00	5,087.36	1,612.64	7,900.00
10-112-0-5336-1000-220 FICA Payroll Taxes	.00	.00	16.18	-16.18	200.00
10-302-0-5336-1000-220 FICA Payroll Taxes	2,400.00	2,400.00	1,633.16	766.84	3,400.00
10-704-0-5336-1000-220 FICA Payroll Taxes	2,400.00	2,400.00	1,650.59	749.41	2,800.00
10-302-0-5336-1000-240 Insurance Benefits	3,200.00	3,200.00	2,024.88	1,175.12	4,400.00
10-704-0-5336-1000-240 Insurance Benefits	10,900.00	10,900.00	5,898.88	5,001.12	15,500.00
10-704-0-5336-1000-612 SUPPLIES - AT RISK-WHS	.00	1,725.00	1,725.00	.00	.00
10-302-0-5336-1000-670 SOFTWARE - AT RISK-WMS	3,000.00	3,000.00	625.00	2,375.00	1,000.00
10-704-0-5336-1000-670 SOFTWARE - AT RISK-WHS	3,000.00	3,000.00	625.00	2,375.00	1,000.00
10-034-0-5336-2200-730 EQUIPMENT - AT RISK-DO	7,000.00	8,949.00	.00	8,949.00	1,700.00
91 Expenditures	106,600.00	110,374.00	67,540.71	42,833.29	129,100.00

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5368 SCHOOL NURSE PROGRAM					
81 Revenues					
10-030-0-5368-1110-999 PROPERTY TAX	13,539.00	13,334.00	.00	13,334.00	13,539.00
10-034-0-5368-3500-999 STATE MSP - SCHOOL NURSES	3,845.00	4,050.00	3,204.17	845.83	3,845.00
81 Revenues	17,384.00	17,384.00	3,204.17	14,179.83	17,384.00
91 Expenditures					
10-034-0-5368-2134-340 PROF.SERVICES - SCHOOL NURSE	17,384.00	17,384.00	8,691.73	8,692.27	17,384.00
91 Expenditures	17,384.00	17,384.00	8,691.73	8,692.27	17,384.00

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5610 DRIVER EDUCATION - BEHIND THE					
81 Revenues					
10-030-0-5610-1110-999 PROPERTY TAX	13,000.00	13,000.00	.00	13,000.00	14,800.00
10-034-0-5610-1740-999 LOCAL - DRIVERS ED FEE	2,000.00	2,000.00	1,730.00	270.00	1,500.00
10-034-0-5610-3800-999 STATE - DRIVER TRAINING	3,000.00	3,000.00	21,138.82	-18,138.82	3,000.00
81 Revenues	18,000.00	18,000.00	22,868.82	-4,868.82	19,300.00
91 Expenditures					
10-704-0-5610-1000-131 Salaries - Teachers - Drivers Ed	6,300.00	6,300.00	4,655.52	1,644.48	7,100.00
10-704-0-5610-1000-132 Salaries - Substitute - Drivers Ed	500.00	500.00	56.60	443.40	500.00
10-704-0-5610-1000-210 State Retirement	1,400.00	1,400.00	1,102.90	297.10	1,600.00
10-704-0-5610-1000-220 FICA Payroll Taxes	500.00	500.00	360.50	139.50	600.00
10-704-0-5610-1000-240 Insurance Benefits	2,100.00	2,100.00	1,374.88	725.12	2,100.00
10-704-0-5610-1000-612 SUPPLIES - DRIVERS ED-WHS	100.00	100.00	.00	100.00	100.00
10-704-0-5610-1000-730 EQUIPMENT - DRIVERS ED-WHS	.00	.00	18,838.82	-18,838.82	.00
10-704-0-5610-2200-580 TRAVEL - DRIVERS ED-WHS	100.00	100.00	.00	100.00	100.00
10-704-0-5610-2600-626 FUEL - DRIVERS ED-WHS	600.00	600.00	271.00	329.00	600.00
91 Expenditures	11,600.00	11,600.00	26,660.22	-15,060.22	12,700.00

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5611 SHIFT IN FOCUS					
91 Expenditures					
10-704-0-5611-1000-131 Salaries - Teachers - Behind the Wheel	5,000.00	5,000.00	1,656.48	3,343.52	5,100.00
10-704-0-5611-1000-210 State Retirement	1,000.00	1,000.00	392.42	607.58	1,100.00
10-704-0-5611-1000-220 FICA Payroll Taxes	400.00	400.00	126.72	273.28	400.00
91 Expenditures	6,400.00	6,400.00	2,175.62	4,224.38	6,600.00

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5640 Extended Day Kindergarten					
81 Revenues					
10-034-0-5640-3400-999 STATE MSP - EARLY INTERVENTION	36,157.00	37,281.00	30,167.77	7,113.23	37,300.00
81 Revenues	36,157.00	37,281.00	30,167.77	7,113.23	37,300.00
91 Expenditures					
10-112-0-5640-1000-131 Salaries - Teachers - Ext. Kindergarten	18,700.00	18,700.00	13,548.96	5,151.04	20,200.00
10-112-0-5640-1000-132 Salaries - Substitute - Ext. Kindergarte	.00	1,124.00	210.03	913.97	.00
10-112-0-5640-1000-210 State Retirement	4,200.00	4,200.00	2,712.53	1,487.47	4,500.00
10-112-0-5640-1000-220 FICA Payroll Taxes	1,500.00	1,500.00	1,052.60	447.40	1,500.00
10-112-0-5640-1000-240 Insurance Benefits	11,557.00	11,557.00	7,788.00	3,769.00	11,100.00
10-112-0-5640-1000-612 SUPPLIES - EXT.KINDERGARTEN-LES	200.00	200.00	199.00	1.00	.00
91 Expenditures	36,157.00	37,281.00	25,511.12	11,769.88	37,300.00

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5655 DIGITAL TEACHING AND LEARNING					
81 Revenues					
10-034-0-5655-3400-999 STATE MSP - DIGITAL LEARNING	67,000.00	69,197.00	17,364.78	51,832.22	.00
81 Revenues	67,000.00	69,197.00	17,364.78	51,832.22	.00
91 Expenditures					
10-108-0-5655-1000-131 Salaries - Teachers - Digital Learning	1,000.00	1,000.00	1,091.00	-91.00	.00
10-112-0-5655-1000-131 Salaries - Teachers - Digital Learning	8,500.00	9,500.00	10.00	9,490.00	.00
10-302-0-5655-1000-131 Salaries - Teachers - Digital Learning	4,000.00	4,000.00	585.00	3,415.00	.00
10-704-0-5655-1000-131 Salaries - Teachers - Digital Learning	8,900.00	9,900.00	3,057.00	6,843.00	.00
10-108-0-5655-1000-161 Salaries - Aides - Digital Learning	3,300.00	3,300.00	1,077.34	2,222.66	.00
10-112-0-5655-1000-161 Salaries - Aides - Digital Teaching	7,500.00	7,500.00	9,254.32	-1,754.32	.00
10-302-0-5655-1000-161 Salaries - Aides - Digital Teaching	7,500.00	7,500.00	6,751.82	748.18	.00
10-704-0-5655-1000-161 Salaries - Aides - Digital Teaching	16,700.00	16,700.00	5,357.39	11,342.61	.00
10-108-0-5655-1000-210 State Retirement	300.00	300.00	258.47	41.53	.00
10-112-0-5655-1000-210 State Retirement	1,900.00	1,900.00	2.36	1,897.64	.00
10-302-0-5655-1000-210 State Retirement	900.00	900.00	138.39	761.61	.00
10-704-0-5655-1000-210 State Retirement	1,900.00	2,097.00	719.35	1,377.65	.00
10-108-0-5655-1000-220 FICA Payroll Taxes	400.00	400.00	160.61	239.39	.00
10-112-0-5655-1000-220 FICA Payroll Taxes	1,300.00	1,300.00	708.71	591.29	.00
10-302-0-5655-1000-220 FICA Payroll Taxes	900.00	900.00	561.04	338.96	.00
10-704-0-5655-1000-220 FICA Payroll Taxes	2,000.00	2,000.00	642.59	1,357.41	.00
91 Expenditures	67,000.00	69,197.00	30,375.39	38,821.61	.00

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5674 SUICIDE PREVENTION					
91 Expenditures					
10-112-0-5674-1000-340 PROF.SERVICES - SUICIDE PREVENTION	.00	.00	1,038.00	-1,038.00	.00
10-704-0-5674-1000-340 PROF.SERVICES - SUICIDE PREVENTION	.00	.00	1,826.00	-1,826.00	.00
10-112-0-5674-1000-612 SUPPLIES - SUICIDE PREVENTION-LES	.00	.00	212.00	-212.00	.00
10-302-0-5674-1000-612 SUPPLIES - SUICIDE PREVENTION	.00	.00	212.00	-212.00	.00
10-704-0-5674-1000-612 SUPPLIES - SUICIDE PREVENTION-WHS	.00	.00	212.00	-212.00	.00
91 Expenditures	.00	.00	3,500.00	-3,500.00	.00

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5805 Reading Achievement Program					
81 Revenues					
10-030-0-5805-1114-999 PROPERTY TAX-READING	37,614.00	37,614.00	.00	37,614.00	39,300.00
10-034-0-5805-3400-999 STATE MSP - K-3 READING IMPROV	40,713.00	43,629.00	33,837.04	9,791.96	40,100.00
81 Revenues	78,327.00	81,243.00	33,837.04	47,405.96	79,400.00
91 Expenditures					
10-112-0-5805-1000-131 Salaries - Teachers - K-3 Reading	32,127.00	32,127.00	21,597.37	10,529.63	36,300.00
10-112-0-5805-1000-132 Salaries - Substitute	.00	100.00	124.83	-24.83	200.00
10-112-0-5805-1000-161 Salaries - Aides - K-3 Reading	22,600.00	25,416.00	15,437.55	9,978.45	17,400.00
10-112-0-5805-1000-210 State Retirement	7,500.00	7,500.00	5,116.41	2,383.59	8,100.00
10-112-0-5805-1000-220 FICA Payroll Taxes	4,400.00	4,400.00	2,755.82	1,644.18	4,200.00
10-112-0-5805-1000-240 Insurance Benefits	11,700.00	11,700.00	9,527.13	2,172.87	13,200.00
91 Expenditures	78,327.00	81,243.00	54,559.11	26,683.89	79,400.00

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5807 Teacher Salary Supplemental Program (TSS 81 Revenues					
10-034-0-5807-3400-999 STATE MSP - TSSP TEACHER SALARY SUPPLEME 81 Revenues	.00	.00	2,708.87	-2,708.87	5,500.00
91 Expenditures	.00	.00	2,708.87	-2,708.87	5,500.00
10-704-0-5807-1000-131 Salaries - Teachers - TSSP	.00	.00	2,050.00	-2,050.00	4,100.00
10-704-0-5807-1000-210 State Retirement	.00	.00	485.65	-485.65	1,000.00
10-704-0-5807-1000-220 FICA Payroll Taxes 91 Expenditures	.00	.00	156.83	-156.83	400.00
	.00	.00	2,692.48	-2,692.48	5,500.00

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5808 State Capitol Field Trips					
81 Revenues					
10-034-0-5808-3400-999 STATE - CAPITOL FIELD TRIPS	.00	.00	1,419.55	-1,419.55	1,400.00
81 Revenues	.00	.00	1,419.55	-1,419.55	1,400.00
91 Expenditures					
10-555-0-5808-2700-624 Fuel - State Capital Field Trips	.00		.00	.00	1,400.00
91 Expenditures	.00		.00	.00	1,400.00

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5810 5810 LIBRARY BOOKS					
81 Revenues					
10-034-0-5810-3500-999 STATE MSP - LIBRARY BOOKS AND SUPPLIES	1,271.00	1,271.00	1,069.92	201.08	1,284.00
81 Revenues	1,271.00	1,271.00	1,069.92	201.08	1,284.00
91 Expenditures					
10-108-0-5810-2220-644 LIBRARY BOOKS - LEGISLATIVE-HES	100.00	100.00	79.80	20.20	100.00
10-112-0-5810-2220-644 LIBRARY BOOKS - LEGISLATIVE-LES	470.00	470.00	325.56	144.44	484.00
10-302-0-5810-2220-644 LIBRARY BOOKS - LEGISLATIVE-WMS	290.00	290.00	247.26	42.74	300.00
10-704-0-5810-2220-644 LIBRARY BOOKS - LEGISLATIVE-WHS	411.00	411.00	406.72	4.28	400.00
91 Expenditures	1,271.00	1,271.00	1,059.34	211.66	1,284.00

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5868 Teacher Materials & Supplies					
81 Revenues					
10-034-0-5868-3400-999 STATE MSP - TEACHER SUPPLIES	7,800.00	8,442.00	5,610.72	2,831.28	8,250.00
81 Revenues	7,800.00	8,442.00	5,610.72	2,831.28	8,250.00
91 Expenditures					
10-108-0-5868-1000-612 SUPPLIES - TEACHER LEGISLATIVE-HES	250.00	230.00	258.42	-28.42	250.00
10-112-0-5868-1000-612 SUPPLIES - TEACHER LEGISLATIVE-LES	2,800.00	3,182.00	2,020.67	1,161.33	3,000.00
10-302-0-5868-1000-612 SUPPLIES - TEACHER LEGISLATIVE-WMS	1,850.00	1,760.00	684.26	1,075.74	2,000.00
10-704-0-5868-1000-612 SUPPLIES - TEACHER LEGISLATIVE-WHS	2,900.00	3,270.00	880.78	2,389.22	3,000.00
91 Expenditures	7,800.00	8,442.00	3,844.13	4,597.87	8,250.00

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5876 HB 382 2007 Educator Salary Increases					
81 Revenues					
10-030-0-5876-1110-999 PROPERTY TAX	20,969.00	20,969.00	.00	20,969.00	26,500.00
10-034-0-5876-3400-999 STATE MSP - EDUCATOR SALARY ADJ	173,031.00	173,031.00	143,912.51	29,118.49	172,500.00
81 Revenues	194,000.00	194,000.00	143,912.51	50,087.49	199,000.00
91 Expenditures					
10-108-0-5876-1000-131 Salaries - Teachers - Educ Sal Adjust	4,200.00	4,200.00	2,800.00	1,400.00	4,200.00
10-112-0-5876-1000-131 Salaries - Teachers - Educ Sal Adjust	51,500.00	51,500.00	34,538.46	16,961.54	59,150.00
10-302-0-5876-1000-131 Salaries - Teachers - Educ Sal Adjust	40,200.00	40,200.00	25,276.40	14,923.60	38,600.00
10-704-0-5876-1000-131 Salaries - Teachers - Educ Sal Adjust	53,000.00	53,000.00	35,340.08	17,659.92	51,500.00
10-108-0-5876-1000-210 State Retirement	1,000.00	1,000.00	663.33	336.67	950.00
10-112-0-5876-1000-210 State Retirement	11,600.00	11,600.00	8,079.24	3,520.76	13,100.00
10-302-0-5876-1000-210 State Retirement	9,100.00	9,100.00	5,797.95	3,302.05	8,600.00
10-704-0-5876-1000-210 State Retirement	11,800.00	11,800.00	7,755.16	4,044.84	11,000.00
10-108-0-5876-1000-220 FICA Payroll Taxes	400.00	400.00	202.41	197.59	350.00
10-112-0-5876-1000-220 FICA Payroll Taxes	4,000.00	4,000.00	2,566.71	1,433.29	4,600.00
10-302-0-5876-1000-220 FICA Payroll Taxes	3,100.00	3,100.00	1,900.40	1,199.60	3,000.00
10-704-0-5876-1000-220 FICA Payroll Taxes	4,100.00	4,100.00	2,688.40	1,411.60	3,950.00
91 Expenditures	194,000.00	194,000.00	127,608.54	66,391.46	199,000.00

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5881 USTAR Program					
81 Revenues					
10-034-0-5881-3400-999 STATE MSP - USTAR	32,100.00	32,100.00	.00	32,100.00	32,100.00
81 Revenues	32,100.00	32,100.00	.00	32,100.00	32,100.00
91 Expenditures					
10-302-0-5881-1000-131 Salaries - Teachers - USTAR	11,500.00	11,500.00	7,119.00	4,381.00	13,500.00
10-704-0-5881-1000-131 Salaries - Teachers - USTAR	13,600.00	13,600.00	8,761.44	4,838.56	11,000.00
10-302-0-5881-1000-210 State Retirement	2,200.00	2,200.00	1,077.50	1,122.50	3,000.00
10-704-0-5881-1000-210 State Retirement	2,600.00	2,600.00	2,068.74	531.26	2,400.00
10-302-0-5881-1000-220 FICA Payroll Taxes	800.00	800.00	544.58	255.42	1,000.00
10-704-0-5881-1000-220 FICA Payroll Taxes	900.00	900.00	670.26	229.74	700.00
10-302-0-5881-1000-240 Insurance Benefits	400.00	400.00	224.19	175.81	500.00
10-704-0-5881-1000-240 Insurance Benefits	100.00	100.00	.00	100.00	.00
91 Expenditures	32,100.00	32,100.00	20,465.71	11,634.29	32,100.00

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5882 BTS Arts Program					
81 Revenues					
10-034-0-5882-3800-999 STATE MSP - BEVERLY TAYLOR SORENSON	33,000.00	38,390.00	29,122.33	9,267.67	36,900.00
81 Revenues	33,000.00	38,390.00	29,122.33	9,267.67	36,900.00
91 Expenditures					
10-112-0-5882-1000-131 Salaries - Teachers - Bev. Taylor Sorens	20,300.00	20,300.00	6,737.72	13,562.28	23,100.00
10-112-0-5882-1000-210 State Retirement	4,500.00	4,500.00	1,596.17	2,903.83	5,200.00
10-112-0-5882-1000-220 FICA Payroll Taxes	1,600.00	1,600.00	509.32	1,090.68	1,800.00
10-112-0-5882-1000-240 Insurance Benefits	6,600.00	6,600.00	2,115.20	4,484.80	6,800.00
10-112-0-5882-1000-612 SUPPLIES - BEVERLY TAYLOR-LES	.00	5,390.00	4,763.55	626.45	.00
91 Expenditures	33,000.00	38,390.00	15,721.96	22,668.04	36,900.00

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7512 TITLE VI - FORMULA					
91 Expenditures					
10-112-0-7512-1000-131 Salaries - Teachers - STEM Action Grant	.00	.00	100.00	-100.00	.00
10-704-0-7512-1000-131 Salaries - Teachers - STEM Action Grant	.00	.00	100.00	-100.00	.00
10-112-0-7512-1000-210 State Retirement	.00	.00	23.68	-23.68	.00
10-704-0-7512-1000-210 State Retirement	.00	.00	23.69	-23.69	.00
10-112-0-7512-1000-220 FICA Payroll Taxes	.00	.00	7.65	-7.65	.00
10-704-0-7512-1000-220 FICA Payroll Taxes	.00	.00	7.63	-7.63	.00
91 Expenditures	.00	.00	262.65	-262.65	.00

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7801 Fed NCLB Title I A - LEA Grants					
81 Revenues					
10-034-0-7801-4800-999 FEDERAL - TITLE I	105,000.00	105,000.00	6,291.45	98,708.55	108,000.00
81 Revenues	105,000.00	105,000.00	6,291.45	98,708.55	108,000.00
91 Expenditures					
10-112-0-7801-1000-131 Salaries - Teachers - Title I	23,000.00	23,000.00	13,361.74	9,638.26	23,300.00
10-112-0-7801-1000-132 Salaries - Substitute - Title 1	100.00	100.00	77.32	22.68	100.00
10-108-0-7801-1000-161 Salaries - Aides - Title I	14,400.00	14,400.00	7,673.09	6,726.91	6,700.00
10-112-0-7801-1000-161 Salaries - Aides - Title I	22,400.00	22,400.00	11,818.73	10,581.27	30,900.00
10-108-0-7801-1000-210 State Retirement	1,500.00	1,500.00	1,437.62	62.38	1,500.00
10-112-0-7801-1000-210 State Retirement	5,100.00	5,100.00	3,165.40	1,934.60	5,200.00
10-108-0-7801-1000-220 FICA Payroll Taxes	1,100.00	1,100.00	586.83	513.17	600.00
10-112-0-7801-1000-220 FICA Payroll Taxes	3,600.00	3,600.00	1,932.28	1,667.72	4,200.00
10-112-0-7801-1000-240 Insurance Benefits	10,800.00	10,800.00	6,132.98	4,667.02	9,800.00
10-112-0-7801-1000-730 EQUIPMENT - TITLE I-LES	.00	.00	.00	.00	1,100.00
10-034-0-7801-2200-115 Salaries - Title I Director	14,800.00	14,800.00	10,452.66	4,347.34	16,000.00
10-034-0-7801-2200-210 State Retirement	3,300.00	3,300.00	2,476.27	823.73	3,600.00
10-034-0-7801-2200-220 FICA Payroll Taxes	1,200.00	1,200.00	760.69	439.31	1,300.00
10-034-0-7801-2200-240 Insurance Benefits	3,700.00	3,700.00	2,269.39	1,430.61	3,700.00
91 Expenditures	105,000.00	105,000.00	62,145.00	42,855.00	108,000.00

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7860 Fed NCLB Title II A - Teacher Quality					
81 Revenues					
10-034-0-7860-4800-999 FEDERAL - TITLE II	32,000.00	32,000.00	2,890.64	29,109.36	32,000.00
81 Revenues	32,000.00	32,000.00	2,890.64	29,109.36	32,000.00
91 Expenditures					
10-112-0-7860-1000-131 Salaries - Teachers - Title IIA	6,000.00	6,000.00	.00	6,000.00	6,000.00
10-302-0-7860-1000-131 Salaries - Teachers - Title IIA	6,000.00	6,000.00	157.46	5,842.54	6,000.00
10-704-0-7860-1000-131 Salaries - Teachers - Title IIA	6,000.00	6,000.00	.00	6,000.00	6,000.00
10-112-0-7860-1000-210 State Retirement	1,500.00	1,500.00	.00	1,500.00	1,500.00
10-302-0-7860-1000-210 State Retirement	1,500.00	1,500.00	37.32	1,462.68	1,500.00
10-704-0-7860-1000-210 State Retirement	1,500.00	1,500.00	.00	1,500.00	1,500.00
10-112-0-7860-1000-220 FICA Payroll Taxes	500.00	500.00	.00	500.00	500.00
10-302-0-7860-1000-220 FICA Payroll Taxes	500.00	500.00	12.04	487.96	500.00
10-704-0-7860-1000-220 FICA Payroll Taxes	500.00	500.00	.00	500.00	500.00
10-302-0-7860-1000-340 PROF.SERVICES - TITLE IIA-WMS	.00	3,500.00	.00	3,500.00	.00
10-034-0-7860-2200-290 TUITION REIMB. - TITLE IIA-DO	8,000.00	1,700.00	.00	1,700.00	8,000.00
10-302-0-7860-2200-290 TUITION REIMB - TITLE II-WMS	.00	1,400.00	1,330.75	69.25	.00
10-704-0-7860-2200-290 TUITION REIMB - TITLE II-WHS	.00	1,400.00	1,300.29	99.71	.00
91 Expenditures	32,000.00	32,000.00	2,837.86	29,162.14	32,000.00

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TRUST LANDS

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<u>Account No/Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Actual</u>	<u>Balance</u>	<u>Proposed Budget</u>
034 DISTRICT OFFICE					
81 Revenues					
10-034-0-5420-3500-999 STATE MSP - LAND TRUST	210,700.00	222,106.00	207,725.16	14,380.84	234,048.00
81 Revenues	210,700.00	222,106.00	207,725.16	14,380.84	234,048.00

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TRUST LANDS

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<u>Account No/Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Actual</u>	<u>Balance</u>	<u>Proposed Budget</u>
108 HANKSVILLE ELEMENTARY					
91 Expenditures					
10-108-0-5420-1000-131 Salaries - Teachers - Trust Lands	1,000.00	500.00	228.60	271.40	.00
10-108-0-5420-1000-161 Salaries - Aides - Trust Lands	1,800.00	1,200.00	979.29	220.71	1,300.00
10-108-0-5420-1000-210 State Retirement	400.00	400.00	54.16	345.84	.00
10-108-0-5420-1000-220 FICA Payroll Taxes	328.00	328.00	91.55	236.45	140.00
10-108-0-5420-1000-612 SUPPLIES - TRUST LANDS-HES	2,672.00	1,079.00	504.69	574.31	.00
10-108-0-5420-1000-650 TECH. SUPPLIES - LAND TRUST-HES	.00		.00	.00	1,454.00
10-108-0-5420-1000-670 SOFTWARE - TRUST LANDS-HES	.00		.00	.00	54.00
91 Expenditures	6,200.00	3,507.00	1,858.29	1,648.71	2,948.00

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
112 LOA ELEMENTARY					
91 Expenditures					
10-112-0-5420-1000-131 Salaries - Teachers - Trust Lands	12,700.00	12,700.00	5,250.68	7,449.32	14,500.00
10-112-0-5420-1000-132 Salaries - Substitute - Trust Lands	.00	100.00	48.00	52.00	.00
10-112-0-5420-1000-161 Salaries - Aides - Trust Lands	33,800.00	33,700.00	17,267.38	16,432.62	32,900.00
10-112-0-5420-1000-210 State Retirement	2,900.00	2,900.00	1,243.89	1,656.11	3,200.00
10-112-0-5420-1000-220 FICA Payroll Taxes	3,500.00	3,500.00	1,716.72	1,783.28	3,200.00
10-112-0-5420-1000-240 Insurance Benefits	4,100.00	4,100.00	1,322.00	2,778.00	4,200.00
10-112-0-5420-1000-340 PROF.SERVICES - LAND TRUST-LES	2,000.00	2,000.00	.00	2,000.00	1,500.00
10-112-0-5420-1000-612 SUPPLIES - TRUST LANDS-LES	4,500.00	4,500.00	1,313.28	3,186.72	3,500.00
10-112-0-5420-1000-641 BOOKS - LAND TRUST-LES	.00		.00	.00	13,500.00
10-112-0-5420-1000-650 TECH. SUPPLIES - LAND TRUST-LES	20,500.00	32,629.00	9,861.36	22,767.64	12,000.00
10-112-0-5420-1000-670 SOFTWARE - TRUSTLANDS-LES	4,000.00	4,000.00	3,022.80	977.20	5,000.00
91 Expenditures	88,000.00	100,129.00	41,046.11	59,082.89	93,500.00

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<u>Account No/Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Actual</u>	<u>Balance</u>	<u>Proposed Budget</u>
302 WAYNE MIDDLE SCHOOL					
91 Expenditures					
10-302-0-5420-1000-131 Salaries - Teachers - Trust Lands	.00		.00	.00	<u>10,800.00</u>
10-302-0-5420-1000-161 Salaries - Aides - Trust Lands	26,600.00	26,600.00	17,034.03	9,565.97	<u>20,400.00</u>
10-302-0-5420-1000-210 State Retirement	.00		.00	.00	<u>2,400.00</u>
10-302-0-5420-1000-220 FICA Payroll Taxes	1,900.00	1,900.00	1,303.05	596.95	<u>2,600.00</u>
10-302-0-5420-1000-641 BOOKS - LAND TRUST-WMS	1,000.00	1,300.00	1,298.20	1.80	<u>.00</u>
10-302-0-5420-1000-650 TECH. SUPPLIES - LAND TRUST-WMS	15,000.00	12,906.00	5,258.62	7,647.38	<u>15,000.00</u>
10-302-0-5420-1000-670 SOFTWARE - TRUST LANDS-WMS	1,000.00	4,500.00	4,450.30	49.70	<u>1,500.00</u>
91 Expenditures	45,500.00	47,206.00	29,344.20	17,861.80	<u>52,700.00</u>

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TRUST LANDS

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Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
704 WAYNE HIGH SCHOOL					
91 Expenditures					
10-704-0-5420-1000-131 Salaries - Teachers - Trust Lands	15,881.00	15,881.00	7,149.89	8,731.11	7,400.00
10-704-0-5420-1000-132 Salaries - Substitute - Trust Lands	.00	100.00	186.37	-86.37	12,100.00
10-704-0-5420-1000-161 Salaries - Aides - Trust Lands	14,100.00	14,100.00	5,368.66	8,731.34	.00
10-704-0-5420-1000-210 State Retirement	3,000.00	3,000.00	1,694.27	1,305.73	1,700.00
10-704-0-5420-1000-220 FICA Payroll Taxes	3,000.00	3,000.00	970.87	2,029.13	1,800.00
10-704-0-5420-1000-240 Insurance Benefits	3,000.00	3,000.00	2,011.68	988.32	3,000.00
10-704-0-5420-1000-340 PROFESSIONAL SERVICES - LAND TRUST-WHS	.00	500.00	1,936.80	-1,436.80	6,500.00
10-704-0-5420-1000-612 SUPPLIES - TRUST LANDS-WHS	18,750.00	17,900.00	12,745.94	5,154.06	29,500.00
10-704-0-5420-1000-650 TECH. SUPPLIES - LAND TRUST-WHS	13,269.00	12,833.00	11,487.80	1,345.20	22,900.00
10-704-0-5420-1000-670 SOFTWARE - TRUST LANDS-WHS	.00	750.00	750.00	.00	.00
10-704-0-5420-2200-580 TRAVEL - TRUST LANDS-WHS	.00	200.00	200.00	.00	.00
91 Expenditures	71,000.00	71,264.00	44,502.28	26,761.72	84,900.00

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	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
81 Revenues					
10-034-0-5310-3200-999 STATE MSP - FLEXIBLE ALLOCATION-WPU	98,131.00	96,211.00	80,771.71	15,439.29	140,366.00
10-034-0-5455-3600-999 STATE MSP - VOTED LOCAL LEVY GUARANTEE	166,022.00	196,346.29	183,720.70	12,625.59	229,631.00
10-034-0-5460-3600-999 STATE MSP - BOARD LOCAL LEVY GUARANTEE	40,938.00	33,607.50	35,790.64	-2,183.14	41,381.00
10-034-0-7380-4300-999 FEDERAL - ERATE	5,000.00	15,800.00	15,859.94	-59.94	5,000.00
10-034-0-7390-4100-999 FEDERAL - SECURE RURAL SCHOOLS	.00	81,100.00	81,105.13	-5.13	.00
10-034-0-7699-4100-999 FEDERAL - RURAL SCHOOLS ACHIEVEMENT	29,250.00	29,250.00	29,258.00	-8.00	28,836.00
10-030-0-9999-1110-999 PROPERTY TAX	-130,831.00	-130,626.00	.00	-130,626.00	-186,306.00
10-030-0-9999-1114-999 PROPERTY TAX	-150,773.00	-161,087.00	.00	-161,087.00	-174,118.00
10-034-0-9999-1110-999 PROPERTY TAX-BASIC	550,000.00	562,900.00	551,361.84	11,538.16	559,000.00
10-034-0-9999-1111-999 PROPERTY TAX REDEMPT-BASIC	14,000.00	17,200.00	5,585.25	11,614.75	15,000.00
10-034-0-9999-1112-999 PROPERTY TAX-VOTED LEVY	431,000.00	466,300.00	456,710.98	9,589.02	464,000.00
10-034-0-9999-1113-999 PROPERTY TAX REDEMPT-VOTED LEVY	11,000.00	14,200.00	4,626.45	9,573.55	13,000.00
10-034-0-9999-1114-999 PROPERTY TAX-BOARD LEVY	126,000.00	135,200.00	132,380.19	2,819.81	135,000.00
10-034-0-9999-1115-999 PROPERTY TAX REDEMPT-BOARD LEVY	3,000.00	4,100.00	1,341.00	2,759.00	4,000.00
10-034-0-9999-1160-999 PROPERTY TAX-FILT-BASIC	71,000.00	73,500.00	44,523.47	28,976.53	74,000.00
10-034-0-9999-1162-999 PROPERTY TAX-FILT-VOTED LEVY	56,000.00	60,800.00	36,880.23	23,919.77	61,000.00
10-034-0-9999-1164-999 PROPERTY TAX-FILT-BOARD LEVY	2,000.00	17,600.00	10,689.95	6,910.05	18,000.00
10-034-0-9999-1510-999 LOCAL - INTEREST	38,000.00	38,000.00	68,959.35	-30,959.35	85,000.00
10-034-0-9999-1980-999 OTHER MISC. REVENUE	100,000.00	-83,650.00	.00	-83,650.00	100,000.00
10-034-0-9999-1990-999 LOCAL - MISC. REVENUES	15,000.00	20,725.00	59,333.83	-38,608.83	35,000.00
10-034-0-9999-3010-999 STATE MSP - K-12	784,390.00	723,497.21	709,279.71	14,217.50	857,805.00
10-034-0-9999-3015-999 STATE MSP - NEC. EXISTENT SMALL SCHOOLS	1,239,665.00	1,238,871.00	1,038,685.41	200,185.59	1,271,621.00
10-034-0-9999-3020-999 STATE MSP - PROFESSIONAL STAFF	254,928.00	249,094.00	215,534.32	33,559.68	270,300.00
10-034-0-9999-3025-999 STATE MSP - ADMIN COSTS	322,525.00	322,525.00	268,770.83	53,754.17	335,540.00
81 Revenues	4,076,245.00	4,021,464.00	4,031,168.93	-9,704.93	4,383,056.00
91 Expenditures					
10-034-0-0005-2230-184 Salaries - Technology	84,100.00	72,820.00	56,183.54	16,636.46	70,100.00
10-034-0-0005-2230-210 State Retirement	11,400.00	11,400.00	8,651.59	2,748.41	12,100.00

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91 Expenditures					
10-034-0-0005-2230-220 FICA Payroll Taxes	6,500.00	6,500.00	4,263.62	2,236.38	5,400.00
10-034-0-0005-2230-240 Insurance Benefits	23,800.00	23,800.00	19,298.00	4,502.00	24,400.00
10-034-0-0005-2230-270 Workers Compensation Insurance	.00	510.00	508.00	2.00	500.00
10-034-0-0005-2230-310 ADMIN.SERVICES - TECHNOLOGY-DO	8,000.00	8,000.00	7,177.64	822.36	8,000.00
10-034-0-0005-2230-580 TRAVEL - TECHNOLOGY-DO	4,500.00	4,500.00	2,566.97	1,933.03	4,000.00
10-034-0-0005-2230-610 SUPPLIES - TECHNOLOGY-DO	500.00	500.00	265.22	234.78	500.00
10-034-0-0005-2230-650 TECH.SUPPLIES - TECHNOLOGY-DO	2,500.00	5,000.00	4,874.46	125.54	5,000.00
10-034-0-0005-2230-670 SOFTWARE - TECHNOLOGY-DO	17,000.00	17,000.00	12,075.45	4,924.55	17,000.00
10-034-0-0005-2230-730 EQUIPMENT - TECHNOLOGY-DO	5,000.00	11,000.00	2,609.00	8,391.00	1,000.00
10-034-0-0005-2310-111 Salaries - Board Members	27,400.00	27,400.00	23,138.00	4,262.00	27,500.00
10-034-0-0005-2310-220 FICA Payroll Taxes	2,100.00	2,100.00	1,753.63	346.37	2,100.00
10-034-0-0005-2310-240 Insurance Benefits	87,400.00	87,400.00	72,118.00	15,282.00	89,700.00
10-034-0-0005-2310-270 Workers Compensation Insurance	300.00	180.00	166.00	14.00	200.00
10-034-0-0005-2310-310 ADMIN.SERVICES - BOARD	2,000.00	2,500.00	.00	2,500.00	500.00
10-034-0-0005-2310-580 TRAVEL - BOARD	15,000.00	15,000.00	10,006.24	4,993.76	33,000.00
10-034-0-0005-2310-810 DUES AND FEES - BOARD	2,500.00	2,500.00	2,291.00	209.00	2,400.00
10-034-0-0005-2310-890 MISCELLANEOUS - BOARD	2,500.00	2,500.00	777.81	1,722.19	2,000.00
10-034-0-0005-2316-340 PROF.SERVICES - AUDIT	15,500.00	15,500.00	14,400.00	1,100.00	15,000.00
10-034-0-0005-2320-112 Salaries - Superintendent	71,800.00	72,350.00	62,915.28	9,434.72	70,800.00
10-034-0-0005-2320-210 State Retirement	15,100.00	15,360.00	12,598.13	2,761.87	15,700.00
10-034-0-0005-2320-220 FICA Payroll Taxes	5,500.00	5,500.00	4,813.06	686.94	5,500.00
10-034-0-0005-2320-240 Insurance Benefits	500.00	500.00	.00	500.00	500.00
10-034-0-0005-2320-270 Workers Compensation Insurance	500.00	500.00	524.00	-24.00	500.00
10-034-0-0005-2320-310 PROF.SERVICES - EXECUTIVE ADMIN	3,500.00	3,500.00	.00	3,500.00	500.00

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91 Expenditures					
10-034-0-0005-2320-540 ADVERTISING - PUBLIC NOTICES	7,000.00	7,000.00	2,697.55	4,302.45	5,000.00
10-034-0-0005-2320-580 TRAVEL - SUPERINTENDENT	6,000.00	6,000.00	2,767.86	3,232.14	8,000.00
10-034-0-0005-2320-610 SUPPLIES - SUPERINTENDENT	1,500.00	2,000.00	1,664.41	335.59	2,000.00
10-034-0-0005-2320-810 DUES AND FEES - SUPERINTENDENT	2,100.00	2,100.00	1,936.00	164.00	1,900.00
10-034-0-0005-2320-890 MISCELLANEOUS - EXECUTIVE ADMIN	1,500.00	1,500.00	783.72	716.28	2,000.00
10-034-0-0005-2500-114 Salaries - Business Administrator	76,400.00	72,550.00	60,541.42	12,008.58	77,000.00
10-034-0-0005-2500-210 State Retirement	15,300.00	15,410.00	12,120.40	3,289.60	15,500.00
10-034-0-0005-2500-220 FICA Payroll Taxes	5,900.00	5,900.00	4,492.81	1,407.19	5,900.00
10-034-0-0005-2500-240 Insurance Benefits	24,000.00	24,000.00	19,298.00	4,702.00	24,700.00
10-034-0-0005-2500-270 Workers Compensation Insurance	500.00	500.00	462.00	38.00	450.00
10-034-0-0005-2500-290 Other Employee Benefits - Wellness Init	2,937.00	2,937.00	2,743.71	193.29	3,692.00
10-034-0-0005-2500-291 Other Employee Benefits - Misc.	.00	.00	375.00	-375.00	.00
10-034-0-0005-2500-340 PROF.SERV - HIRING AND STAFFING	3,500.00	3,500.00	3,088.86	411.14	3,500.00
10-034-0-0005-2500-349 LEGAL SERVICES - SUPPORT SERVICES	8,000.00	8,000.00	153.00	7,847.00	8,000.00
10-034-0-0005-2500-580 TRAVEL - BUSINESS ADMIN	3,000.00	3,000.00	2,049.25	950.75	3,000.00
10-034-0-0005-2500-610 SUPPLIES - DO STAFF	3,000.00	3,000.00	2,184.71	815.29	3,000.00
10-034-0-0005-2500-670 SOFTWARE - BUSINESS ADMIN	9,000.00	9,000.00	6,693.42	2,306.58	9,000.00
10-034-0-0005-2500-810 DUES AND FEES - BUSINESS ADMINISTRATOR	1,000.00	1,000.00	547.00	453.00	1,000.00
10-034-0-0005-2500-890 MISCELLANEOUS - BUSINESS ADMIN	1,500.00	1,500.00	74.39	1,425.61	100.00
10-034-0-0005-2590-152 Salaries - Clerical	53,000.00	54,100.00	45,771.14	8,328.86	55,600.00
10-034-0-0005-2590-210 State Retirement	11,800.00	12,060.00	10,020.16	2,039.84	12,400.00
10-034-0-0005-2590-220 FICA Payroll Taxes	4,100.00	4,200.00	3,501.44	698.56	4,300.00
10-034-0-0005-2590-240 Insurance Benefits	18,600.00	18,600.00	15,033.50	3,566.50	19,100.00
10-034-0-0005-2590-270 Workers Compensation Insurance	500.00	330.00	320.00	10.00	350.00

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91 Expenditures					
10-034-0-0005-2590-550 PRINTING - DO	3,000.00	3,000.00	893.87	2,106.13	2,000.00
10-034-0-0005-2590-580 TRAVEL - CLERICAL STAFF	600.00	600.00	130.57	469.43	500.00
10-034-0-0005-2590-610 SUPPLIES - SUPPORT SERVICES	500.00	500.00	135.00	365.00	500.00
10-034-0-0005-2590-890 MISCELLANEOUS - SUPPORT SERVICES	500.00	500.00	.00	500.00	500.00
10-108-0-0050-1000-131 Salaries - Teachers	55,800.00	56,350.00	37,931.50	18,418.50	62,000.00
10-112-0-0050-1000-131 Salaries - Teachers	345,500.00	358,300.00	220,890.34	137,409.66	409,400.00
10-302-0-0050-1000-131 Salaries - Teachers	342,000.00	340,555.00	237,962.97	102,592.03	352,400.00
10-704-0-0050-1000-131 Salaries - Teachers	294,000.00	301,300.00	184,679.20	116,620.80	317,800.00
10-108-0-0050-1000-132 Salaries - Substitute	1,500.00	1,500.00	700.47	799.53	1,000.00
10-112-0-0050-1000-132 Salaries - Substitute	7,000.00	7,000.00	4,741.93	2,258.07	8,000.00
10-302-0-0050-1000-132 Salaries - Substitute	7,000.00	7,000.00	5,751.51	1,248.49	8,000.00
10-704-0-0050-1000-132 Salaries - Substitute	7,000.00	7,000.00	6,965.45	34.55	7,000.00
10-108-0-0050-1000-161 Salaries - Aides	20,800.00	21,350.00	6,684.64	14,665.36	10,500.00
10-112-0-0050-1000-161 Salaries - Aides	.00	1,500.00	1,353.55	146.45	.00
10-302-0-0050-1000-161 Salaries - Aides	.00	550.00	541.42	8.58	.00
10-704-0-0050-1000-161 Salaries - Aides	.00	1,020.00	922.55	97.45	.00
10-108-0-0050-1000-210 State Retirement	13,900.00	14,030.00	9,006.26	5,023.74	13,800.00
10-112-0-0050-1000-210 State Retirement	72,400.00	75,300.00	50,855.58	24,444.42	89,800.00
10-302-0-0050-1000-210 State Retirement	69,500.00	70,310.00	45,871.91	24,438.09	74,600.00
10-704-0-0050-1000-210 State Retirement	60,600.00	62,600.00	39,900.31	22,699.69	68,400.00
10-108-0-0050-1000-220 FICA Payroll Taxes	5,900.00	5,985.00	3,283.47	2,701.53	5,600.00
10-112-0-0050-1000-220 FICA Payroll Taxes	25,000.00	26,070.00	16,735.71	9,334.29	31,400.00
10-302-0-0050-1000-220 FICA Payroll Taxes	26,000.00	26,320.00	18,282.52	8,037.48	27,000.00
10-704-0-0050-1000-220 FICA Payroll Taxes	21,000.00	21,400.00	14,686.62	6,713.38	24,300.00
10-108-0-0050-1000-240 Insurance Benefits	23,900.00	23,900.00	15,576.00	8,324.00	23,800.00
10-112-0-0050-1000-240 Insurance Benefits	132,700.00	136,300.00	81,128.78	55,171.22	159,300.00
10-302-0-0050-1000-240 Insurance Benefits	97,600.00	97,600.00	60,961.39	36,638.61	88,100.00
10-704-0-0050-1000-240 Insurance Benefits	76,500.00	76,500.00	48,376.59	28,123.41	99,400.00

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91 Expenditures					
10-108-0-0050-1000-270 Workers Compensation Insurance	800.00	800.00	644.00	156.00	650.00
10-112-0-0050-1000-270 Workers Compensation Insurance	5,500.00	4,400.00	4,350.00	50.00	4,300.00
10-302-0-0050-1000-270 Workers Compensation Insurance	4,400.00	2,960.00	2,877.00	83.00	2,800.00
10-704-0-0050-1000-270 Workers Compensation Insurance	5,400.00	4,500.00	4,490.00	10.00	4,400.00
10-108-0-0050-1000-340 PROFESSIONAL SERVICES - HES	500.00	500.00	.00	500.00	500.00
10-112-0-0050-1000-340 PROFESSIONAL SERVICES - LES	800.00	800.00	120.00	680.00	500.00
10-302-0-0050-1000-340 PROFESSIONAL SERVICES - WMS	700.00	700.00	924.59	-224.59	1,000.00
10-704-0-0050-1000-340 PROFESSIONAL SERVICES - WHS	1,000.00	1,000.00	2,101.70	-1,101.70	2,000.00
10-108-0-0050-1000-550 PRINTING - INSTRUCTION-HES	7,300.00	5,800.00	4,013.48	1,786.52	2,000.00
10-112-0-0050-1000-550 PRINTING - INSTRUCTION-LES	5,000.00	5,000.00	2,236.69	2,763.31	5,000.00
10-302-0-0050-1000-550 PRINTING - INSTRUCTION-WMS	12,000.00	10,500.00	8,844.79	1,655.21	4,000.00
10-704-0-0050-1000-550 PRINTING - INSTRUCTION-WHS	13,500.00	12,300.00	8,531.32	3,768.68	6,000.00
10-108-0-0050-1000-612 SUPPLIES - INSTRUCTION-HES	820.00	2,023.59	1,102.96	920.63	800.00
10-112-0-0050-1000-612 SUPPLIES - INSTRUCTION-LES	3,730.00	4,730.00	3,495.65	1,234.35	4,000.00
10-302-0-0050-1000-612 SUPPLIES - INSTRUCTION-WMS	2,290.00	4,990.42	4,989.19	1.23	2,200.00
10-704-0-0050-1000-612 SUPPLIES - INSTRUCTION-WHS	3,160.00	3,276.84	1,940.38	1,336.46	3,000.00
10-108-0-0050-1000-641 BOOKS AND PERIODICALS - HES	410.00	892.64	202.90	689.74	500.00
10-112-0-0050-1000-641 BOOKS AND PERIODICALS - LES	11,870.00	30,331.40	20,021.50	10,309.90	12,000.00
10-302-0-0050-1000-641 BOOKS AND PERIODICALS - WMS	1,150.00	4,213.21	4,232.68	-19.47	1,200.00
10-704-0-0050-1000-641 BOOKS AND PERIODICALS - WHS	1,580.00	6,620.64	3,039.64	3,581.00	2,000.00
10-108-0-0050-1000-650 TECHNOLOGY SUPPLIES - HES	410.00	2,459.30	1,704.96	754.34	1,000.00
10-112-0-0050-1000-650 TECHNOLOGY SUPPLIES - LES	1,870.00	6,479.22	5,516.30	962.92	2,000.00
10-302-0-0050-1000-650 TECHNOLOGY SUPPLIES - WMS	1,150.00	6,364.91	6,115.47	249.44	2,000.00
10-704-0-0050-1000-650 TECHNOLOGY SUPPLIES - WHS	1,580.00	11,776.62	9,838.53	1,938.09	5,000.00
10-704-0-0050-1000-670 SOFTWARE - INSTRUCTION-WHS	1,650.00	1,650.00	.00	1,650.00	.00
10-108-0-0050-1000-730 EQUIPMENT - INSTRUCTION-HES	1.00	1.00	.00	1.00	1.00
10-112-0-0050-1000-730 EQUIPMENT - INSTRUCTION-LES	1.00	12,836.00	12,835.00	1.00	1.00
10-302-0-0050-1000-730 EQUIPMENT - INSTRUCTION-WMS	1.00	14,206.00	14,198.82	7.18	1.00
10-704-0-0050-1000-730 EQUIPMENT - INSTRUCTION-WHS	1.00	19,855.82	16,814.00	3,041.82	1.00
10-704-0-0050-1000-870 Indirect Costs	-36,000.00	-36,000.00	.00	-36,000.00	-47,600.00

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91 Expenditures					
10-108-0-0050-1000-890 MISCELLANEOUS - INSTRUCTION-HES	1.00	1.00	.00	1.00	1.00
10-112-0-0050-1000-890 MISCELLANEOUS - INSTRUCTION-LES	1.00	1.00	.00	1.00	1.00
10-302-0-0050-1000-890 MISCELLANEOUS - INSTRUCTION-WMS	1.00	1.00	.00	1.00	1.00
10-704-0-0050-1000-890 MISCELLANEOUS - INSTRUCTION-WHS	1.00	1.00	.00	1.00	1.00
10-112-0-0050-2110-141 Salaries - Social Worker	15,600.00	24,550.00	16,905.14	7,644.86	23,900.00
10-302-0-0050-2110-141 Salaries - Social Worker	15,600.00	24,000.00	16,048.72	7,951.28	23,900.00
10-704-0-0050-2110-141 Salaries - Social Worker	.00		.00	.00	28,000.00
10-112-0-0050-2110-210 State Retirement	3,500.00	5,430.00	3,898.10	1,531.90	5,300.00
10-302-0-0050-2110-210 State Retirement	3,500.00	5,300.00	3,769.84	1,530.16	5,300.00
10-704-0-0050-2110-210 State Retirement	.00		.00	.00	6,200.00
10-112-0-0050-2110-220 FICA Payroll Taxes	1,200.00	1,850.00	1,269.13	580.87	1,900.00
10-302-0-0050-2110-220 FICA Payroll Taxes	1,200.00	1,850.00	1,227.71	622.29	1,900.00
10-704-0-0050-2110-220 FICA Payroll Taxes	.00		.00	.00	2,200.00
10-112-0-0050-2110-240 Insurance Benefits	11,900.00	11,900.00	7,788.00	4,112.00	12,300.00
10-302-0-0050-2110-240 Insurance Benefits	11,900.00	11,900.00	7,788.00	4,112.00	12,200.00
10-704-0-0050-2110-240 Insurance Benefits	.00		.00	.00	12,300.00
10-112-0-0050-2110-340 PROF.SERVICES - SOCIAL WORK-LES	.00	2,500.00	325.00	2,175.00	1,000.00
10-112-0-0050-2110-580 TRAVEL - SOCIAL WORK-LES	250.00	1,500.00	943.85	556.15	1,000.00
10-112-0-0050-2110-612 SUPPLIES - SOCIAL WORK-LES	200.00	450.00	401.90	48.10	250.00
10-302-0-0050-2110-612 SUPPLIES - SOCIAL WORK-WMS	250.00	100.00	29.50	70.50	250.00
10-704-0-0050-2120-142 Salaries - Guidance Personnel	28,300.00	28,850.00	18,418.68	10,431.32	38,300.00
10-704-0-0050-2120-161 Salaries - Aides - Guidance	9,100.00	9,375.00	8,677.66	697.34	9,700.00
10-704-0-0050-2120-210 State Retirement	8,300.00	8,500.00	6,419.07	2,080.93	10,700.00
10-704-0-0050-2120-220 FICA Payroll Taxes	2,900.00	2,900.00	2,072.88	827.12	3,700.00
10-704-0-0050-2120-240 Insurance Benefits	11,500.00	11,500.00	7,537.77	3,962.23	14,500.00
10-704-0-0050-2120-580 TRAVEL - COUSELOR-WHS	500.00	500.00	295.97	204.03	500.00
10-704-0-0050-2120-612 SUPPLIES - COUNSELING-WHS	1,000.00	1,000.00	214.00	786.00	500.00

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91 Expenditures					
10-034-0-0050-2200-240 Insurance Benefits	18,000.00	18,000.00	15,780.56	2,219.44	18,000.00
10-108-0-0050-2200-580 TRAVEL - TEACHERS-HES	500.00	500.00	170.85	329.15	500.00
10-112-0-0050-2200-580 TRAVEL - TEACHERS-LES	2,500.00	2,500.00	876.06	1,623.94	3,500.00
10-302-0-0050-2200-580 TRAVEL - TEACHERS-WMS	2,000.00	2,000.00	836.12	1,163.88	2,500.00
10-704-0-0050-2200-580 TRAVEL - TEACHERS-WHS	4,000.00	2,750.00	2,293.51	456.49	3,500.00
10-034-0-0050-2200-612 SUPPLIES - Instruction - DO	3,000.00	3,000.00	536.12	2,463.88	1,000.00
10-034-0-0050-2200-641 BOOKS - DO	20,000.00	15,706.97	.00	15,706.97	20,000.00
10-034-0-0050-2200-670 SOFTWARE - INSTRUCTION-DO	2,500.00	2,800.00	2,800.00	.00	2,800.00
10-034-0-0050-2200-730 EQUIPMENT - INSTRUCTION-DO	20,000.00	9,419.34	.00	9,419.34	20,000.00
10-034-0-0050-2210-115 Salaries - Curriculum Supervisor	15,700.00	15,700.00	12,147.20	3,552.80	16,400.00
10-034-0-0050-2210-210 State Retirement	3,500.00	3,500.00	2,877.70	622.30	3,650.00
10-034-0-0050-2210-220 FICA Payroll Taxes	1,200.00	1,200.00	929.24	270.76	1,250.00
10-034-0-0050-2210-240 Insurance Benefits	100.00	100.00	.00	100.00	100.00
10-108-0-0050-2220-162 Salaries - Media	3,200.00	3,400.00	3,462.56	-62.56	3,400.00
10-112-0-0050-2220-162 Salaries - Media	7,800.00	7,800.00	3,453.37	4,346.63	6,500.00
10-302-0-0050-2220-162 Salaries - Media	4,400.00	4,675.00	3,612.74	1,062.26	4,600.00
10-704-0-0050-2220-162 Salaries - Media	6,700.00	6,975.00	4,356.08	2,618.92	6,900.00
10-108-0-0050-2220-210 State Retirement	800.00	800.00	635.09	164.91	800.00
10-704-0-0050-2220-210 State Retirement	.00	1,600.00	1,031.94	568.06	.00
10-108-0-0050-2220-220 FICA Payroll Taxes	300.00	300.00	264.89	35.11	300.00
10-112-0-0050-2220-220 FICA Payroll Taxes	600.00	600.00	264.15	335.85	500.00
10-302-0-0050-2220-220 FICA Payroll Taxes	400.00	400.00	276.38	123.62	400.00
10-704-0-0050-2220-220 FICA Payroll Taxes	600.00	600.00	333.24	266.76	500.00
10-034-0-0050-2220-310 ADMIN.SERVICES - MEDIA-DO	1,000.00	1,000.00	599.40	400.60	650.00
10-108-0-0050-2220-644 LIBRARY BOOKS - HES	410.00	429.36	344.47	84.89	400.00
10-112-0-0050-2220-644 LIBRARY BOOKS - LES	1,870.00	1,870.00	924.60	945.40	1,800.00
10-302-0-0050-2220-644 LIBRARY BOOKS - WMS	1,150.00	1,160.99	697.06	463.93	1,100.00
10-704-0-0050-2220-644 LIBRARY BOOKS - WHS	1,580.00	2,104.70	611.90	1,492.80	1,700.00

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91 Expenditures					
10-108-0-0050-2400-121 Salaries - Principal	15,700.00	15,700.00	12,147.20	3,552.80	16,400.00
10-112-0-0050-2400-121 Salaries - Principal	38,500.00	39,050.00	31,615.73	7,434.27	49,300.00
10-302-0-0050-2400-121 Salaries - Principal	59,400.00	59,950.00	40,081.42	19,868.58	44,300.00
10-704-0-0050-2400-121 Salaries - Principal	75,600.00	76,150.00	53,949.26	22,200.74	49,600.00
10-108-0-0050-2400-152 Salaries - Secretary	19,400.00	19,950.00	14,621.48	5,328.52	19,400.00
10-112-0-0050-2400-152 Salaries - Secretary	27,000.00	27,550.00	18,324.59	9,225.41	23,200.00
10-302-0-0050-2400-152 Salaries - Secretary	25,700.00	26,250.00	21,929.36	4,320.64	27,500.00
10-704-0-0050-2400-152 Salaries - Secretary	29,000.00	29,550.00	24,979.39	4,570.61	34,300.00
10-108-0-0050-2400-210 State Retirement	7,800.00	7,930.00	5,562.92	2,367.08	8,000.00
10-112-0-0050-2400-210 State Retirement	14,500.00	14,740.00	10,906.42	3,833.58	16,100.00
10-302-0-0050-2400-210 State Retirement	18,900.00	19,140.00	13,853.53	5,286.47	16,000.00
10-704-0-0050-2400-210 State Retirement	22,000.00	22,260.00	17,251.63	5,008.37	17,800.00
10-108-0-0050-2400-220 FICA Payroll Taxes	2,700.00	2,700.00	2,035.54	664.46	2,800.00
10-112-0-0050-2400-220 FICA Payroll Taxes	5,000.00	5,000.00	3,608.77	1,391.23	5,600.00
10-302-0-0050-2400-220 FICA Payroll Taxes	6,500.00	6,500.00	4,755.71	1,744.29	5,500.00
10-704-0-0050-2400-220 FICA Payroll Taxes	8,000.00	8,000.00	5,939.17	2,060.83	6,500.00
10-108-0-0050-2400-240 Insurance Benefits	100.00	100.00	.00	100.00	300.00
10-112-0-0050-2400-240 Insurance Benefits	38,000.00	38,000.00	27,083.28	10,916.72	33,700.00
10-302-0-0050-2400-240 Insurance Benefits	47,500.00	47,500.00	36,344.00	11,156.00	40,600.00
10-704-0-0050-2400-240 Insurance Benefits	40,100.00	40,100.00	31,344.00	8,756.00	34,400.00
10-034-0-0050-2400-270 Workers Compensation Insurance	.00	100.00	95.00	5.00	100.00
10-108-0-0050-2400-270 Workers Compensation Insurance	.00	230.00	232.00	-2.00	250.00
10-112-0-0050-2400-270 Workers Compensation Insurance	.00	540.00	538.00	2.00	550.00
10-302-0-0050-2400-270 Workers Compensation Insurance	.00	650.00	635.00	15.00	650.00
10-704-0-0050-2400-270 Workers Compensation Insurance	.00	900.00	899.00	1.00	900.00
10-108-0-0050-2400-580 TRAVEL - PRINCIPAL-HES	1,000.00	1,000.00	779.62	220.38	1,000.00
10-112-0-0050-2400-580 TRAVEL - PRINCIPAL-LES	1,000.00	2,000.00	2,117.91	-117.91	2,500.00
10-302-0-0050-2400-580 TRAVEL - PRINCIPAL-WMS	1,000.00	1,500.00	657.62	842.38	2,500.00
10-704-0-0050-2400-580 TRAVEL - PRINCIPAL-WHS	1,000.00	1,500.00	2,593.05	-1,093.05	2,500.00

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91 Expenditures					
10-108-0-0050-2400-612 SUPPLIES - OFFICE-HES	490.00	1,295.66	847.05	448.61	500.00
10-112-0-0050-2400-612 SUPPLIES - OFFICE-LES	2,240.00	3,661.74	1,063.87	2,597.87	2,200.00
10-302-0-0050-2400-612 SUPPLIES - OFFICE-WMS	1,380.00	2,221.98	2,062.27	159.71	2,200.00
10-704-0-0050-2400-612 SUPPLIES - OFFICE-WHS	1,900.00	4,484.21	3,430.53	1,053.68	2,000.00
10-704-0-0050-2400-810 DUES AND FEES - OFFICE-WHS	2,000.00	3,000.00	3,099.00	-99.00	51,000.00
10-112-0-0050-2400-890 MISCELLANEOUS - SUPPORT SERVICES-LES	.00	100.00	99.40	.60	.00
10-704-0-0050-2400-890 MISCELLANEOUS - SUPPORT SERVICES-WHS	.00	100.00	100.00	.00	.00
10-704-0-0050-2700-510 TRAVEL - STUDENTS-WHS	6,000.00	6,000.00	3,488.90	2,511.10	6,000.00
10-302-0-0230-1000-195 Salaries - Coaching/Activity Stipend	.00	1,000.00	1,000.00	.00	1,000.00
10-704-0-0230-1000-195 Salaries - Coaching/Activity Stipends	28,000.00	28,000.00	23,150.00	4,850.00	28,000.00
10-704-0-0230-1000-210 State Retirement	1,500.00	1,500.00	2,058.00	-558.00	3,000.00
10-302-0-0230-1000-220 FICA Payroll Taxes	.00	100.00	76.50	23.50	100.00
10-704-0-0230-1000-220 FICA Payroll Taxes	2,000.00	2,000.00	1,762.37	237.63	2,500.00
10-704-0-0230-1000-890 MISCELLANEOUS - COACHES & ACTIVITIES	1,000.00	1,000.00	-46.50	1,046.50	1,000.00
10-704-0-0231-2400-198 Salaries - Ticket Taker	1,500.00	1,500.00	975.67	524.33	1,500.00
10-704-0-0231-2400-210 State Retirement	100.00	100.00	60.74	39.26	100.00
10-704-0-0231-2400-220 FICA Payroll Taxes	200.00	200.00	74.63	125.37	200.00
10-034-0-2785-2600-182 Salaries - Maintenance and Custodial	88,000.00	93,610.00	69,360.03	24,249.97	101,000.00
10-108-0-2785-2600-182 Salaries - Maintenance and Custodial	9,400.00	9,400.00	6,758.48	2,641.52	10,700.00
10-112-0-2785-2600-182 Salaries - Maintenance and Custodial	19,400.00	19,675.00	10,831.57	8,843.43	22,400.00
10-302-0-2785-2600-182 Salaries - Maintenance and Custodial	12,300.00	12,575.00	12,171.29	403.71	23,300.00
10-704-0-2785-2600-182 Salaries - Maintenance and Custodial	68,000.00	69,100.00	54,003.06	15,096.94	63,500.00
10-034-0-2785-2600-210 State Retirement	17,400.00	17,640.00	14,219.85	3,420.15	18,600.00
10-108-0-2785-2600-210 State Retirement	.00	1,000.00	1,211.10	-211.10	2,300.00
10-302-0-2785-2600-210 State Retirement	2,000.00	2,000.00	.00	2,000.00	5,200.00
10-704-0-2785-2600-210 State Retirement	11,100.00	11,230.00	7,294.57	3,935.43	10,200.00

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91 Expenditures					
10-034-0-2785-2600-220 FICA Payroll Taxes	6,300.00	6,400.00	5,271.58	1,128.42	7,800.00
10-108-0-2785-2600-220 FICA Payroll Taxes	800.00	800.00	509.56	290.44	850.00
10-112-0-2785-2600-220 FICA Payroll Taxes	1,500.00	1,500.00	828.60	671.40	1,700.00
10-302-0-2785-2600-220 FICA Payroll Taxes	1,000.00	1,000.00	931.11	68.89	1,800.00
10-704-0-2785-2600-220 FICA Payroll Taxes	5,200.00	5,285.00	4,114.81	1,170.19	4,900.00
10-034-0-2785-2600-240 Insurance Benefits	47,400.00	47,400.00	37,187.34	10,212.66	46,700.00
10-704-0-2785-2600-240 Insurance Benefits	1,200.00	1,200.00	689.71	510.29	1,200.00
10-034-0-2785-2600-270 Workers Compensation Insurance	1,400.00	1,200.00	1,192.00	8.00	1,100.00
10-034-0-2785-2600-410 UTILITIES-DO	2,500.00	2,500.00	1,588.84	911.16	2,500.00
10-108-0-2785-2600-410 UTILITIES-HES	1,500.00	1,500.00	1,003.50	496.50	1,500.00
10-112-0-2785-2600-410 UTILITIES-LES	1,500.00	1,500.00	1,820.45	-320.45	2,000.00
10-302-0-2785-2600-410 UTILITIES-WMS	3,500.00	3,500.00	2,305.57	1,194.43	2,500.00
10-704-0-2785-2600-410 UTILITIES-WHS	5,000.00	5,000.00	5,529.63	-529.63	6,000.00
061 10-034-0-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-DO	1,400.00	3,400.00	1,518.31	1,881.69	2,000.00
10-108-0-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-HES	1,800.00	1,800.00	332.94	1,467.06	2,000.00
10-112-0-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-LES	1,100.00	1,100.00	1,042.50	57.50	1,500.00
10-302-0-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-WMS	1,600.00	1,600.00	825.50	774.50	2,000.00
10-704-0-2785-2600-490 PROPERTY SERVICES - MAINTENANCE-WHS	3,300.00	3,300.00	1,524.00	1,776.00	3,500.00
10-034-0-2785-2600-530 TELEPHONE - DO	7,800.00	7,800.00	5,682.42	2,117.58	8,000.00
10-108-0-2785-2600-530 TELEPHONE - HES	1,300.00	1,300.00	946.90	353.10	1,500.00
10-112-0-2785-2600-530 TELEPHONE - LES	3,500.00	3,500.00	1,852.46	1,647.54	3,000.00
10-302-0-2785-2600-530 TELEPHONE - WMS	2,500.00	2,500.00	2,423.19	76.81	2,500.00
10-704-0-2785-2600-530 TELEPHONE - WHS	4,500.00	4,500.00	2,429.08	2,070.92	4,000.00
10-034-0-2785-2600-580 TRAVEL - MAINTENANCE-DO	500.00	500.00	177.94	322.06	500.00
10-034-0-2785-2600-622 ELECTRICITY-DO	3,500.00	3,500.00	2,441.55	1,058.45	3,500.00
10-108-0-2785-2600-622 ELECTRICITY-HES	9,000.00	9,000.00	6,763.80	2,236.20	9,000.00
10-112-0-2785-2600-622 ELECTRICITY-LES	18,000.00	18,000.00	14,800.22	3,199.78	18,000.00
10-302-0-2785-2600-622 ELECTRICITY-WMS	13,000.00	13,000.00	10,366.01	2,633.99	13,000.00
10-704-0-2785-2600-622 ELECTRICITY-WHS	31,000.00	35,000.00	25,934.15	9,065.85	35,000.00

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Wayne School District
 1 Year Budget Worksheet

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 FBWKS02A

GENERAL FUNDS

10-G

Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
91 Expenditures					
10-108-0-2785-2600-623 PROPANE - HES	10,000.00	10,000.00	6,593.11	3,406.89	10,000.00
10-704-0-2785-2600-623 PROPANE - WHS	65,000.00	65,000.00	48,473.85	16,526.15	50,000.00
10-034-0-2785-2600-625 COAL HEAT - DO	15,000.00	-7,894.56	2,447.12	-10,341.68	7,156.00
10-112-0-2785-2600-625 COAL HEAT - LES	8,000.00	8,000.00	7,444.30	555.70	8,000.00
10-302-0-2785-2600-625 COAL HEAT - WMS	8,000.00	8,000.00	7,444.28	555.72	8,000.00
10-034-0-2785-2600-626 MOTOR FUEL - MAINTENANCE-DO	5,000.00	5,000.00	3,246.73	1,753.27	5,000.00
10-034-0-2785-2600-730 EQUIPMENT - MAINTENANCE-DO	5,000.00	15,000.00	.00	15,000.00	55,000.00
10-112-0-2785-2600-730 EQUIPMENT - MAINTENANCE-LES	.00	7,500.00	6,013.00	1,487.00	.00
10-704-0-2785-2600-730 EQUIPMENT - MAINTENANCE-WHS	.00	.00	7,079.19	-7,079.19	.00
10-034-0-2785-2600-890 MISCELLANEOUS - MAINTENANCE-DO	100.00	100.00	.00	100.00	100.00
10-034-0-2785-2620-610 BUILDING CLEANING AND SUPPLIES-DO	1,000.00	1,000.00	.00	1,000.00	500.00
10-108-0-2785-2620-610 BUILDING CLEANING AND SUPPLIES-HES	3,000.00	3,000.00	341.15	2,658.85	1,000.00
10-112-0-2785-2620-610 BUILDING CLEANING AND SUPPLIES-LES	8,000.00	8,000.00	4,526.90	3,473.10	5,000.00
10-302-0-2785-2620-610 BUILDING CLEANING AND SUPPLIES-WMS	5,000.00	5,000.00	4,428.62	571.38	3,000.00
10-704-0-2785-2620-610 BUILDING CLEANING AND SUPPLIES-WHS	8,000.00	8,025.00	9,651.87	-1,626.87	6,000.00
10-034-0-2785-2620-680 BUILDING MAINT AND SUPPLIES-DO	5,000.00	7,500.00	4,232.89	3,267.11	7,500.00
10-108-0-2785-2620-680 BUILDING MAINT AND SUPPLIES-HES	1,500.00	3,000.00	3,913.20	-913.20	3,000.00
10-112-0-2785-2620-680 BUILDING MAINT AND SUPPLIES-LES	4,000.00	8,000.00	6,916.15	1,083.85	8,000.00
10-302-0-2785-2620-680 BUILDING MAINT AND SUPPLIES-WMS	2,000.00	5,000.00	5,131.46	-131.46	5,000.00
10-704-0-2785-2620-680 BUILDING MAINT AND SUPPLIES-WHS	7,000.00	11,500.00	13,530.30	-2,030.30	12,000.00
10-034-0-2785-2630-680 GROUNDS MAINT AND SUPPLIES-DO	1,500.00	1,500.00	1,077.54	422.46	1,500.00
10-108-0-2785-2630-680 GROUNDS MAINT AND SUPPLIES-HES	500.00	500.00	520.83	-20.83	500.00
10-112-0-2785-2630-680 GROUNDS MAINT AND SUPPLIES-LES	500.00	1,000.00	522.65	477.35	500.00
10-302-0-2785-2630-680 GROUNDS MAINT AND SUPPLIES-WMS	500.00	500.00	687.79	-187.79	500.00
10-704-0-2785-2630-680 GROUNDS MAINT AND SUPPLIES-WHS	2,000.00	2,500.00	1,719.27	780.73	2,000.00
10-034-0-2785-2650-680 FLEET VEHICLE MAINT AND SUPPLIES	5,000.00	8,500.00	6,565.12	1,934.88	5,000.00
10-112-0-9001-2600-198 Salaries - Crossing Guard	2,000.00	2,000.00	1,490.00	510.00	2,000.00
10-112-0-9001-2600-220 FICA Payroll Taxes	200.00	200.00	114.00	86.00	200.00

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Wayne School District
 1 Year Budget Worksheet

GENERAL FUNDS 10-G

Account No/Description	Original Budget	Adjusted Budget	Actual	Balance	Proposed Budget
91 Expenditures					
10-034-0-9999-2200-131 Salaries - General	.00		.00	.00	50,000.00
10-034-0-9999-2200-210 State Retirement	.00	.00	-57.03	57.03	.00
10-034-0-9999-2200-220 FICA Payroll Taxes	.00	.00	37.39	-37.39	.00
10-034-0-9999-2310-280 Unemployment Insurance	1,700.00	1,900.00	2,819.92	-919.92	3,000.00
10-034-0-9999-2310-522 INSURANCE - LIABILITY	7,500.00	9,000.00	8,836.00	164.00	9,000.00
10-034-0-9999-2600-521 INSURANCE - PROPERTY	26,000.00	26,000.00	25,772.14	227.86	26,000.00
10-034-0-9999-2900-890 OTHER MISC. EXPENSE	100,000.00	-54,108.00	.00	-54,108.00	100,000.00
10-034-0-9999-5210-890 Transfer to School Lunch Fund 51	58,000.00	58,000.00	.00	58,000.00	54,000.00
91 Expenditures	4,018,235.00	4,051,006.00	2,885,158.59	1,165,847.41	4,383,056.00

Fund	10
Prog	5655

Row Labels	Values			
	Sum of Hours	Sum of Base	Sum of WAIVER	Sum of Other Sal
108	204	2,548		
1000	204	2,548		
161	204	2,548		
MCDANIEL, KARRIE-MAY	204	2,548		
112	420	6,959		
1000	420	6,959		
161	420	6,959		
GULLEY, TOM	420	6,959		
302	1,392	22,439		
1000	1,392	22,439		
161	1,392	22,439		
DRANEY, RICK	420	6,959		
NEW MATH AIDE	972	15,480		
704	2,004	28,369		
1000	2,004	28,369		
161	2,004	28,369		
SPEARMAN, RICK	1,032	12,889		
NEW MATH AIDE	972	15,480		
Grand Total	4,020	60,315		

Sum of Base FICA	Sum of RETIRE	Sum of Total Health	Sum of Total
195	-		2,743
195	-		2,743
195	-		2,743
195	-		2,743
532	-		7,491
532	-		7,491
532	-		7,491
532	-		7,491
1,717	-		24,156
1,717	-		24,156
1,717	-		24,156
532	-		7,491
1,184	-		16,664
2,170	-		30,539
2,170	-		30,539
2,170	-		30,539
986	-		13,875
1,184	-		16,664
4,614	-		64,929

Wayne School District

Employee	GL Account		Fund	Loc	Prog	Funct	Object	NOTES	ALLOC	Categor	Degree/Lane	Year	vlookup	Hours	Rate	Base		Other Sal	Legislative
TAYLOR, WYATT	10-555-7-5315-2700-172	Salaries - Transportation - E	10	555	5315	2700	172				CLASS	BUS	2	CLASSBUS2	700	18.31	12,816		
BATTY, JENNIFER	10-034-7-2785-2600-183	Salaries - Maintenance	10	034	2785	2600	183				CLASS	AIDE	2	CLASSAIDE2	320	17.25	5,520		
ANDERSON, CORY	10-034-7-0005-2310-111	Salaries - Board Members	10	034	0005	2310	111	LAWNS	1.00	BOARD	BOARD	1	BOARDBOARD1	-	-	3,000	1,080		
ANDERSON, KERRY	10-555-7-5315-2700-172	Salaries - Transportation - E	10	555	5315	2700	172				CLASS	BUS	7	CLASSBUS7	500	20.61	10,307		
BARLOW, TRENA	10-112-7-0050-1000-131	Salaries - Teachers	10	112	0050	1000	131		1.00	TEACH	TC	1	TEACHTC1	-	-	35,447		4,200	
VARIOUS - PD STIPENDS	10-108-7-0050-1000-131	Salaries - Teachers	10	108	0050	1000	131		1.00	TEACH	TC20		TEACHTC20	-	-	1,000			
VARIOUS - PD STIPENDS	10-112-7-0050-1000-131	Salaries - Teachers	10	112	0050	1000	131		1.00	TEACH	TC20		TEACHTC20	-	-	9,000			
VARIOUS - PD STIPENDS	10-302-7-0050-1000-131	Salaries - Teachers	10	302	0050	1000	131		1.00	TEACH	TC20		TEACHTC20	-	-	4,000			
VARIOUS - PD STIPENDS	10-704-7-0050-1000-131	Salaries - Teachers	10	704	0050	1000	131		1.00	TEACH	TC20		TEACHTC20	-	-	9,000			
BATTY, JENNIFER	10-302-7-0050-2400-152	Salaries - Secretary	10	302	0050	2400	152			CLASS	SEC	9	CLASSEC9	1592	17.25	27,460			
JACKSON, SYLVIA (REPL)	10-302-7-7524-1000-161	Salaries - Aides - IDEA	10	302	7524	1000	161	7.5 HR/WK (bus)		CLASS	AIDE	10	CLASSAIDE10	270	15.22	4,109			
MCCOURT, MADISON	10-112-7-7524-1000-161	Salaries - Aides - IDEA	10	112	7524	1000	161	27 HR/WK		CLASS	AIDE	2	CLASSAIDE2	972	12.49	12,140			
CROPPER, DENISE	10-112-7-7522-1000-161	Salaries - Aides - IDEA Pres	10	112	7522	1000	161	6.5 HR/WK		CLASS	AIDE	2	CLASSAIDE2	234	12.49	2,923			
CROPPER, DENISE	10-112-7-1215-1000-161	Salaries - Aides - Preschool	10	112	1215	1000	161	6.5 HR/WK		CLASS	AIDE	2	CLASSAIDE2	234	12.49	2,923			
CROPPER, DENISE	10-112-7-7801-1000-161	Salaries - Aides - Title I	10	112	7801	1000	161	14 HR/WK		CLASS	AIDE	2	CLASSAIDE2	504	12.49	6,295			
CHAPPELL, COURTNEY	10-112-7-5805-1000-161	Salaries - Aides - K-3 Readi	10	112	5805	1000	161	27 HR/WK		CLASS	AIDE	2	CLASSAIDE2	972	12.49	12,140			
OYLER, MERLYN	10-112-7-5420-1000-161	Salaries - Aides - Land Trus	10	112	5420	1000	161			CLASS	AIDE	2	CLASSAIDE2	972	12.49	12,140			
REES, PATRICIA	10-112-7-7801-1000-161	Salaries - Aides - Title I	10	112	7801	1000	161	27 HR/WK		CLASS	AIDE	3	CLASSAIDE3	972	12.80	12,443			
NEW FT TEACHER	10-112-7-0050-1000-131	Salaries - Teachers	10	112	0050	1000	131		1.00	TEACH	MAST	8	TEACHMAST8	-	-	49,910		4,200	
SHIELDS, BECKY NICOLE	10-112-7-0050-1000-131	Salaries - Teachers	10	112	0050	1000	131		0.60	TEACH	TC30	18	TEACHTC3018	-	-	34,867		2,520	
SHIELDS, BECKY NICOLE	10-112-7-7801-1000-131	Salaries - Teachers - Title I	10	112	7801	1000	131		0.40	TEACH	TC30	18	TEACHTC3018	-	-	23,245		1,680	
BLACKBURN, CHERIE	10-034-7-7801-1000-115	Salaries - Title I Director	10	034	7801	1000	115		0.15	ADMIN	ELE	7	ADMINELE7	-	-	10,551			
BLACKBURN, CHERIE	10-112-7-0050-2400-121	Salaries - Principal	10	112	0050	2400	121		0.70	ADMIN	ELE	7	ADMINELE7	-	-	49,236		2,500	
BLACKBURN, CHERIE	10-112-7-5805-1000-131	Salaries - Teachers - K-3 Rt	10	112	5805	1000	131		0.15	ADMIN	ELE	7	ADMINELE7	-	-	10,551			
FILLMORE, KRISTIN	10-704-7-0050-2400-152	Salaries - Secretary	10	704	0050	2400	152			CLASS	SEC	4	CLASSEC4	1640	15.28	25,063			
BLACKBURN, NADALEE	10-704-7-0050-2400-152	Salaries - Secretary	10	704	0050	2400	152	RETIREMENT PMT		CLASS	SEC		CLASSEC			3,600			
BRADBURY, SHANE	10-034-7-2785-2600-183	Salaries - Maintenance	10	034	2785	2600	183		1.00	12MO	MAINTMGR	12	12MOMAINMGR	1920	23.74	45,582			
BRADBURY, SARA	10-112-7-0050-1000-131	Salaries - Teachers	10	112	0050	1000	131		0.85	TEACH	TC	2	TEACHTC2	-	-	31,335		3,570	
BRADBURY, SARA	10-112-7-5805-1000-131	Salaries - Teachers - K-3 Rt	10	112	5805	1000	131		0.15	TEACH	TC	2	TEACHTC2	-	-	5,530		630	
LIERD, ANN	10-108-7-7524-1000-161	Salaries - Aides - IDEA	10	108	7524	1000	161	10 HR/WK		CLASS	AIDE	4	CLASSAIDE4	360	13.12	4,724			
LIERD, ANN	10-108-7-0050-1000-161	Salaries - Aides	10	108	0050	1000	161	5 HR/WK		CLASS	AIDE	4	CLASSAIDE4	180	13.12	2,362			
MCDANIEL, KARRIE-MAY	10-108-7-0050-1000-161	Salaries - Aides	10	108	0050	1000	161	18 HR/WK		CLASS	AIDE	2	CLASSAIDE2	648	12.49	8,093			
MCDANIEL, KARRIE-MAY	10-108-7-7522-1000-161	Salaries - Aides - IDEA Pres	10	108	7522	1000	161	4 HR/WK		CLASS	AIDE	2	CLASSAIDE2	144	12.49	1,798			
MCDANIEL, KARRIE-MAY	10-108-7-5420-1000-161	Salaries - Aides - Land Trus	10	108	5420	1000	161	4 HR/WK		CLASS	AIDE	2	CLASSAIDE2	144	12.49	1,798			
MCDANIEL, KARRIE-MAY	10-108-7-5655-1000-161	Salaries - Aides - Digital Lex	10	108	5655	1000	161	4 HR/WK + SUMMER		CLASS	AIDE	2	CLASSAIDE2	204	12.49	2,548			
BRAY, MARY	10-704-7-0050-2400-121	Salaries - Principal	10	704	0050	2400	121		0.60	ADMIN	HIGH	18	ADMINHIGH18	-	-	49,537		1,500	
BRAY, MARY	10-704-7-0050-1000-131	Salaries - Teachers	10	704	0050	1000	131		0.40	ADMIN	HIGH	18	ADMINHIGH18	-	-	33,025		1,680	
PETERSON, M. LANCE	10-302-7-0050-2400-121	Salaries - Principal	10	302	0050	2400	121		0.67	ADMIN	MID	5	ADMINMID5	-	-	44,285		1,667	
PETERSON, M. LANCE	10-302-7-0050-1000-131	Salaries - Teachers	10	302	0050	1000	131		0.33	ADMIN	MID	5	ADMINMID5	-	-	22,142		1,400	
FAHEY, JOHN	10-034-7-0005-2320-112	Salaries - Superintendent	10	034	0005	2320	112		0.65	SUPER	SUPER	1	SUPERSUPER1		97,308.00	66,096			
FAHEY, JOHN	10-034-7-0050-2210-115	Salaries - Curriculum Super	10	034	0050	2210	115		0.15	SUPER	SUPER	1	SUPERSUPER1		97,308.00	15,253			
FAHEY, JOHN	10-034-7-7801-1000-115	Salaries - Title I Director	10	034	7801	1000	115		0.05	SUPER	SUPER	1	SUPERSUPER1		97,308.00	5,084			
FAHEY, JOHN	10-108-7-0050-2400-121	Salaries - Principal	10	108	0050	2400	121		0.15	SUPER	SUPER	1	SUPERSUPER1		97,308.00	15,253			
PETERSON, JENNY	10-302-7-0050-1000-131	Salaries - Teachers	10	302	0050	1000	131		0.60	TEACH	TC	3	TEACHTC3	-	-	22,970		2,520	
PETERSON, JENNY	10-302-7-5881-1000-131	Salaries - Teachers - USTA	10	302	5881	1000	131		0.40	TEACH	TC	3	TEACHTC3	-	-	15,313		1,680	
PETERSON, JENNY	10-302-7-5420-1000-131	Salaries - Teachers - Land	10	302	5420	1000	131		0.07	TEACH	TC	3	TEACHTC3	-	-	2,735			
COOK, PAIGE	10-704-7-5333-1000-161	Salaries - Aides - Conc. Enr	10	704	5333	1000	161	27 HR/WK		CLASS	AIDE	7	CLASSAIDE7	972	14.10	13,705			
WOOD, TACEY	10-112-7-0050-2400-152	Salaries - Secretary	10	112	0050	2400	152			CLASS	SEC	2	CLASSEC2	1592	14.56	23,180			
BRINKERHOFF, JOAN	10-555-7-5315-2700-172	Salaries - Transportation - E	10	555	5315	2700	172			CLASS	BUS	7	CLASSBUS7	450	20.61	9,276			
BRINKERHOFF, LAURA	10-112-7-0050-1000-131	Salaries - Teachers	10	112	0050	1000	131		1.00	TEACH	TC30	RET	TEACHTC30RET	-	-	59,064		4,200	
BRINKERHOFF, PAMALA	10-302-7-0050-1000-131	Salaries - Teachers	10	302	0050	1000	131	RETIREMENT PMT		TEACH	TC30		TEACHTC30	-	-	6,400		-	
BROWN, JAN	10-112-7-1215-1000-131	Salaries - Teachers - Prescl	10	112	1215	1000	131		0.67	TEACH	TC10	12	TEACHTC1012	-	-	36,333		2,800	
BROWN, LYNDA	51-704-7-8001-3100-191	Salaries - Food Services	51	704	8001	3100	191	27 HR/WK		CLASS	AIDE2	RET	CLASSAIDE2RET	972	20.40	19,825			
BROWN, MICHELLE	10-112-7-1205-1000-131	Salaries - Teachers - Specic	10	112	1205	1000	131		1.00	TEACH	TC30	RET	TEACHTC30RET	-	-	59,064		4,200	
CHAPPELL, CORAL	10-034-7-0005-2590-152	Salaries - Clerical	10	034	0005	2590	152		0.77	12MO	TRANS	18	12MOTRANS18	-	-	35,498			
CHAPPELL, CORAL	51-034-7-8001-3100-115	Salaries - School Lunch Sup	51	034	8001	3100	115		0.23	12MO	TRANS	18	12MOTRANS18	-	-	10,603			
CHAPPELL, DAVID	10-704-7-0050-1000-131	Salaries - Teachers	10	704	0050	1000	131		1.00	TEACH	TC	12	TEACHTC12	-	-	53,171		4,200	
CHAPPELL, JEFFERY	10-034-7-0005-2310-111	Salaries - Board Members	10	034	0005	2310	111		1.00	BOARD	BOARD	1	BOARDBOARD1	-	-	3,000	1,080		
HUNT, JENNIFER	10-704-7-0050-2400-152	Salaries - Secretary	10	704	0050	2400	152	11 HR/WK		CLASS	AIDE	7	CLASSAIDE7	396	14.13	5,596			
HUNT, JENNIFER	10-704-7-0050-2120-161	Salaries - Aides - Guidance	10	704	0050	2120	161	19 HR/WK		CLASS	AIDE	7	CLASSAIDE7	684	14.13	9,665			
HUNT, JENNIFER	51-704-7-8001-3100-191	Salaries - Food Services	51	704	8001	3100	191	4 HR/WK		CLASS	AIDE	7	CLASSAIDE7	144	14.13	2,035			
SNEDEGER, KATIE	10-704-7-0050-1000-131	Salaries - Teachers	10	704	0050	1000	131		0.13	TEACH	TC	1	TEACHTC1	-	-	4,431		525	

Employee	GL Account		Fund	Loc	Prog	Funct	Object	NOTES	ALLOC	Categor	Degree/Lane	Year	vlookup	Hours	Rate	Base	Other Sal	Legislative
CHAPPELL, JULIA	10-704-7-6310-1000-131	Salaries - Teachers	10	704	6310	1000	131		0.25	TEACH	TC	1	TEACHTC1	-	-	8,862		1,050
OYLER, ASHLEY	10-704-7-0050-1000-131	Salaries - Teachers	10	704	0050	1000	131		0.13	TEACH	TC	1	TEACHTC1	-	-	4,431		525
CHAPPELL, LORI	10-302-7-0050-1000-131	Salaries - Teachers	10	302	0050	1000	131		0.50	TEACH	TC	4	TEACHTC4	-	-	19,850		2,100
CHAPPELL, LORI	10-704-7-0050-1000-131	Salaries - Teachers	10	704	0050	1000	131		0.13	TEACH	TC	4	TEACHTC4	-	-	4,963		525
CHAPPELL, MERRILL	10-704-7-1609-1000-161	Salaries - Aides - Adult Ed	10	704	1609	1000	161							250	20.00	5,000		
CHAPPELL, PEGGY	10-704-7-0050-2220-162	Salaries - Media	10	704	0050	2220	162	12 HR/WK						432	15.99	6,906		
CHAPPELL, PEGGY	10-704-7-1609-1000-161	Salaries - Aides - Adult Ed	10	704	1609	1000	161	chool year, 125 summer						665	18.83	12,523		
PETERSON, ANDREA	10-034-7-0005-2230-184	Salaries - Technology	10	034	0005	2230	184		1.00	12MO	ETIDIR	4	12MOETIDIR4	-	-	54,530		
REYNOLDS, LARENE	10-704-7-5420-1000-161	Salaries - Aides - Land Trus	10	704	5420	1000	161	27 HR/WK						972	16.57	16,105		
DAVIS, MARJEAN	10-112-7-0050-1000-131	Salaries - Teachers	10	112	0050	1000	131		0.50	TEACH	TC30	RET	TEACHTC30RET	-	-	29,532		2,100
DAVIS, MARJEAN	10-112-7-5201-1000-131	Salaries - Teachers - Class	10	112	5201	1000	131		0.50	TEACH	TC30	RET	TEACHTC30RET	-	-	29,532		2,100
EKKER, STACIE	10-112-7-0050-1000-131	Salaries - Teachers	10	112	0050	1000	131		1.00	TEACH	TC10	11	TEACHTC1011	-	-	51,593		4,200
ELLETT, SCOTT	10-302-7-0050-1000-131	Salaries - Teachers	10	302	0050	1000	131		1.00	TEACH	TC10	18	TEACHTC1018	-	-	55,408		4,200
ELLETT, SCOTT	10-302-7-5420-1000-131	Salaries - Teachers - Land	10	302	5420	1000	131	buy 1/2 prep	0.07	TEACH	TC10	18	TEACHTC1018	-	-	3,958		
ELLETT, SCOTT	10-704-7-0050-1000-131	Salaries - Teachers	10	704	0050	1000	131	buy 1/2 prep	0.07	TEACH	TC10	18	TEACHTC1018	-	-	3,958		
ELLETT, SHERRY	10-302-7-0050-1000-131	Salaries - Teachers	10	302	0050	1000	131		0.50	TEACH	TC	18	TEACHTC18	-	-	27,029		2,100
ELLETT, SHERRY	10-704-7-0050-1000-131	Salaries - Teachers	10	704	0050	1000	131		0.25	TEACH	TC	18	TEACHTC18	-	-	13,514		1,050
ELLETT, SHERRY	10-704-7-6200-1000-131	Salaries - Teachers - Comm	10	704	6200	1000	131		0.25	TEACH	TC	18	TEACHTC18	-	-	13,514		1,050
JACKSON, JARED	10-555-7-5315-2700-172	Salaries - Transportation - E	10	555	5315	2700	172	RIVER TRAINING/HELP						475	19.20	9,119		
VARIOUS - BUS ACTIVITY TRIP	10-555-7-5315-2700-174	Salaries - Transportation - A	10	555	5315	2700	174									25,000		
VARIOUS - BUS MAINTENANCE	10-555-7-5315-2700-173	Salaries - Transportation - M	10	555	5315	2700	173									6,000		
TORGERSON, BAILEY	10-112-7-7801-1000-161	Salaries - Aides - Title I	10	112	7801	1000	161	27 HR/WK						972	12.49	12,140		
WOOLSEY, JULIA	10-112-7-5420-1000-161	Salaries - Aides - Land Trus	10	112	5420	1000	161							972	12.49	12,140		
COLEMAN, MICHELLE	10-302-7-7524-1000-161	Salaries - Aides - IDEA	10	302	7524	1000	161	17 HR/WK						612	12.80	7,835		
FALLIS, TRACIE	10-302-7-5420-1000-161	Salaries - Aides - Land Trus	10	302	5420	1000	161							972	16.57	16,105		
ELLETT, KAYLA	10-704-7-7524-1000-161	Salaries - Aides - IDEA	10	704	7524	1000	161	17 HR/WK						612	12.80	7,835		
GARDNER, COLENE	10-302-7-1205-1000-131	Salaries - Teachers - Specie	10	302	1205	1000	131		0.83	TEACH	TC	5	TEACHTC5	-	-	34,266		3,500
DANGERFIELD, BABBETTE	10-112-7-5420-1000-161	Salaries - Aides - Land Trus	10	112	5420	1000	161	27 HR/WK						972	12.80	12,443		
OYLER, BRONSON	10-034-7-2785-2600-183	Salaries - Maintenance	10	034	2785	2600	183							1920	18.87	36,234		
GRUNDY, JESSICA	10-704-7-6100-1000-131	Salaries - Teachers - Voc A	10	704	6100	1000	131		1.00	TEACH	TC10	12	TEACHTC1012	-	-	54,500	9,000	4,200
OYLER, ASHLEY	51-112-7-8001-3100-191	Salaries - Food Services	51	112	8001	3100	191							864	12.49	10,791		
HALLOWS, JARED	10-034-7-0005-2230-184	Salaries - Technology	10	034	0005	2230	184	24 HR/WK						624	24.91	15,545		
PACE, FARAH	51-112-7-8001-3100-191	Salaries - Food Services	51	112	8001	3100	191	27 HR/WK						972	16.57	16,105		
JACKSON, JARED	10-555-7-5315-2700-172	Salaries - Transportation - E	10	555	5315	2700	172							1440	19.20	27,646		
HUNT, JAN	51-108-7-8001-3100-191	Salaries - Food Services	51	108	8001	3100	191	18 HR/WK						648	19.60	12,703		
HUNT, JAN	10-108-7-2785-2600-182	Salaries - Custodial	10	108	2785	2600	182	10 HR/WK year round						360	19.60	7,057		
GULLEY, TOM	10-112-7-5655-1000-161	Salaries - Aides - Digital Lex	10	112	5655	1000	161	15 HR/WK + SUMMER						420	16.57	6,959		
GULLEY, TOM	10-112-7-5420-1000-161	Salaries - Aides - Land Trus	10	112	5420	1000	161	12 HR/WK						270	12.49	3,372		
DRANEY, RICK	10-302-7-5655-1000-161	Salaries - Aides - Digital Lex	10	302	5655	1000	161	15 HR/WK + SUMMER						420	16.57	6,959		
DRANEY, RICK	10-302-7-5420-1000-161	Salaries - Aides - Land Trus	10	302	5420	1000	161	12 HR/WK						612	16.57	10,140		
NEW MATH AIDE	10-302-7-5655-1000-161	Salaries - Aides - Digital Lex	10	302	5655	1000	161	27 HR/WK						972	15.93	15,480		
NEW MATH AIDE	10-704-7-5655-1000-161	Salaries - Aides - Digital Lex	10	704	5655	1000	161	27 HR/WK						972	15.93	15,480		
SPEARMAN, RICK	10-704-7-5655-1000-161	Salaries - Aides - Digital Lex	10	704	5655	1000	161	27 HR/WK + SUMMER						1032	12.49	12,889		
GRECO, CHUCK	10-704-7-7524-1000-161	Salaries - Aides - IDEA	10	704	7524	1000	161							612	12.49	7,643		
JACKSON, ASHLEE	10-112-7-0050-1000-131	Salaries - Teachers	10	112	0050	1000	131		0.54	TEACH	TC	7	TEACHTC7	-	-	23,735	1,500	2,268
JACKSON, ASHLEE	10-112-7-5640-1000-131	Salaries - Teachers - Ext. K	10	112	5640	1000	131		0.46	TEACH	TC	7	TEACHTC7	-	-	20,219		1,932
JAMES, DEBORAH	10-704-7-0050-1000-131	Salaries - Teachers	10	704	0050	1000	131		0.63	TEACH	MAST	12	TEACHMAST12	-	-	36,555		2,625
JAMES, DEBORAH	10-704-7-6500-1000-131	Salaries - Teachers - Busine	10	704	6500	1000	131		0.38	TEACH	MAST	12	TEACHMAST12	-	-	21,933		1,575
JOHNSON, NOREEN	10-704-7-2785-2600-182	Salaries - Custodial	10	704	2785	2600	182							1920	20.00	38,392		
COLEMAN, MICHELLE	10-302-7-0050-2220-162	Salaries - Media	10	302	0050	2220	162	10 HR/WK						360	12.80	4,609		
OKERLUND, HEATHER	10-034-7-0005-2500-114	Salaries - Business Adminis	10	034	0005	2500	114		1.00	BA	BA	1	BABA1	-	72,000.00	77,000		
JOHNSON, KASSIE	10-704-7-2785-2600-182	Salaries - Custodial	10	704	2785	2600	182	27 HR/WK FULL YEAR						1404	12.80	17,973		
PACE, KAYCEE	10-704-7-1205-1000-131	Salaries - Teachers - Specie	10	704	1205	1000	131		1.00	TEACH	MAST	12	TEACHMAST12	-	-	58,488		4,200
PACE, NEVA	51-704-7-8001-3100-191	Salaries - Food Services	51	704	8001	3100	191	24 HR/WK						864	14.48	12,514		
WEBB, JAMIE (REPL DIENA)	10-034-7-1205-1000-115	Salaries - Special Ed Super	10	034	1205	1000	115		0.50	TEACH	TC20	12	TEACHTC2012	-	-	27,915	5,000	1,250
WEBB, JAMIE (REPL DIENA)	10-704-7-0050-2110-141	Salaries - Social Worker	10	704	0050	2110	141		0.50	TEACH	TC20	12	TEACHTC2012	-	-	27,915		2,100
WEBB, JAMIE (REPL)	10-112-7-0050-2110-141	Salaries - Social Worker	10	112	0050	2110	141		0.50	TEACH	TC20	8	TEACHTC208	-	-	23,821		2,100
WEBB, JAMIE (REPL)	10-302-7-0050-2110-141	Salaries - Social Worker	10	302	0050	2110	141		0.50	TEACH	TC20	8	TEACHTC208	-	-	23,821		2,100
PETERSON, CANDENCE	10-704-7-0050-2120-142	Salaries - Guidance Person	10	704	0050	2120	142		0.59	TEACH	MAST	12	TEACHMAST12	-	-	34,508	3,708	2,478
PETERSON, CANDENCE	10-704-7-6902-1000-131	Salaries - Teachers - Work I	10	704	6902	1000	131		0.06	TEACH	MAST	12	TEACHMAST12	-	-	3,509		252
PETERSON, CANDENCE	10-704-7-6903-2120-142	Salaries - Guidance Person	10	704	6903	2120	142		0.35	TEACH	MAST	12	TEACHMAST12	-	-	20,471		1,470
PETERSON, CLIFTON	10-302-7-0050-1000-131	Salaries - Teachers	10	302	0050	1000	131		0.75	TEACH	MAST	12	TEACHMAST12	-	-	43,866		3,150
PETERSON, CLIFTON	10-704-7-5420-1000-131	Salaries - Teachers - Land	10	704	5420	1000	131		0.13	TEACH	MAST	12	TEACHMAST12	-	-	7,311		525

Employee	GL Account	Fund Loc	Prog	Funct Object NOTES	ALLOC	Categor	Degree/Lane	Year	vlookup	Hours	Rate	Base	Other Sal	Legislative
PETERSON, CLIFTON	10-704-7-0050-1000-131	10	704 0050	1000 131	0.13	TEACH MAST		12	TEACHMAST12		-	7,311		525
PETERSON, CLIFTON	10-704-7-0050-1000-131	10	704 0050	1000 131	0.06	TEACH MAST		12	TEACHMAST12		-	3,655		
BROWN, NICOLE	10-112-7-5805-1000-161	10	112 5805	1000 161		CLASS AIDE		3	CLASSAIDE3	468	12.80	5,991		
BROWN, NICOLE	10-112-7-0050-2220-162	10	112 0050	2220 162		CLASS AIDE		3	CLASSAIDE3	504	12.80	6,452		
LARSEN, TRENT	10-302-7-0050-1000-131	10	302 0050	1000 131		TEACH MAST		10	TEACHMAST10		-	15,263		1,200
LARSEN, TRENT	10-704-7-6600-1000-131	10	704 6600	1000 131	0.71	TEACH MAST		10	TEACHMAST10		-	38,156		3,000
SUMMER HELP 1	10-034-7-2785-2600-183	10	034 2785	2600 183		12MO MAINTASST		3	12MOMAINTASST	405	17.00	6,885		
SUMMER HELP 2	10-034-7-2785-2600-183	10	034 2785	2600 183		12MO MAINTASST		3	12MOMAINTASST	405	17.00	6,885		
POTTER, WENDY	10-112-7-5201-1000-131	10	112 5201	1000 131	0.50	TEACH MAST		18	TEACHMAST18		-	29,731		2,100
POTTER, WENDY	10-112-7-0050-1000-131	10	112 0050	1000 131	0.50	TEACH MAST		18	TEACHMAST18		-	29,731		2,100
RASMUSSEN, LESA	10-302-7-0050-1000-131	10	302 0050	1000 131		TEACH TC30			TEACHTC30		-	7,575		
ROBERTSON, SHANNON (REPL	10-704-7-0050-1000-131	10	704 0050	1000 131	0.63	TEACH TC20		4	TEACHTC204		-	26,054		2,625
ROBERTSON, SHANNON (REPL	10-704-7-5336-1000-131	10	704 5336	1000 131	0.38	TEACH TC20		4	TEACHTC204		-	15,632		1,575
ROBINSON, CORRI	10-302-7-0050-1000-131	10	302 0050	1000 131	0.50	TEACH TC30		12	TEACHTC3012		-	28,579		2,100
ROBINSON, CORRI	10-302-7-5336-1000-131	10	302 5336	1000 131	0.50	TEACH TC30		12	TEACHTC3012		-	28,579		2,100
ROBINSON, CORRI	10-302-7-5420-1000-131	10	302 5420	1000 131	0.07	TEACH TC30		12	TEACHTC3012		-	4,083		
HALLOWS, FLORA	10-302-7-0050-1000-131	10	302 0050	1000 131		TEACH TC10			TEACHTC10		-	900		
STRINGHAM, NICHOL	10-704-7-5333-1000-131	10	704 5333	1000 131	0.13	TEACH MAST		18	TEACHMAST18		-	7,433		525
STRINGHAM, NICHOL	10-704-7-5336-1000-131	10	704 5336	1000 131	0.25	TEACH MAST		18	TEACHMAST18		-	14,866		1,050
STRINGHAM, NICHOL	10-302-7-5336-1000-131	10	302 5336	1000 131	0.17	TEACH MAST		18	TEACHMAST18		-	9,910		700
STRINGHAM, NICHOL	10-704-7-0050-1000-131	10	704 0050	1000 131	0.13	TEACH MAST		18	TEACHMAST18		-	7,433		525
STRINGHAM, NICHOL	10-302-7-0050-1000-131	10	302 0050	1000 131	0.33	TEACH MAST		18	TEACHMAST18		-	19,821		1,400
HOOLEY, HOPE	51-704-7-8001-3100-191	51	704 8001	3100 191		CLASS AIDE		4	CLASSAIDE4	576	13.12	7,558		
BRAY, LARRY (REPL)	10-704-7-0050-1000-131	10	704 0050	1000 131	0.78	TEACH TC		12	TEACHTC12		-	41,473		3,276
BRAY, LARRY (REPL)	10-704-7-5881-1000-131	10	704 5881	1000 131	0.22	TEACH TC		12	TEACHTC12		-	11,698		924
BRAY, LARRY (REPL)	10-704-7-0050-1000-131	10	704 0050	1000 131	0.13	TEACH TC		12	TEACHTC12		-	6,646		
TAFT, JONI	10-704-7-0050-1000-131	10	704 0050	1000 131	0.25	TEACH TC30		18	TEACHTC3018		-	14,528		1,050
TAFT, JONI	10-704-7-6400-1000-131	10	704 6400	1000 131	0.75	TEACH TC30		18	TEACHTC3018		-	43,584		3,150
DAVIS, SHAWN	10-034-7-0005-2310-111	10	034 0005	2310 111	1.00	BOARD BOARD		1	BOARDBOARD1		-	3,000	1,080	
TAYLOR, NED	10-034-7-0005-2590-152	10	034 0005	2590 152	0.50	12MO TRANS		10	12MOTRANS10		-	21,955		
TAYLOR, NED	10-555-7-5315-2700-115	10	555 5315	2700 115	0.50	12MO TRANS		10	12MOTRANS10		-	21,955		
BOWEN, LORA	10-112-7-2785-2600-182	10	112 2785	2600 182		CLASS AIDE2		1	CLASSAIDE21	1404	15.93	22,360		
TORGERSON, APRIL	10-034-7-0005-2310-111	10	034 0005	2310 111	1.00	BOARD BOARD		1	BOARDBOARD1		-	3,000	1,080	
ROBERTSON, SHANNON	10-704-7-0050-1000-131	10	704 0050	1000 131		TEACH TC20			TEACHTC20		-	1,000		
TORGERSON, ELIZABETH E (LII	10-112-7-5882-1000-131	10	112 5882	1000 131	0.40	TEACH TC20		RET	TEACHTC20RET		-	23,076		1,680
TORGERSON, ELIZABETH E (LII	10-112-7-5805-1000-131	10	112 5805	1000 131	0.35	TEACH TC20		RET	TEACHTC20RET		-	20,192		1,470
TORGERSON, ELIZABETH E (LII	10-112-7-5420-1000-131	10	112 5420	1000 131	0.25	TEACH TC20		RET	TEACHTC20RET		-	14,423		1,050
TORGERSON, LIZ (REPL)	10-112-7-0050-1000-131	10	112 0050	1000 131	1.00	TEACH TC10		8	TEACHTC108		-	46,507		4,200
CHAPPELL, JAMIE	10-555-7-5315-2700-172	10	555 5315	2700 172		CLASS BUS		2	CLASSBUS2	600	18.31	10,985		
WHIPPLE, CHYLENE	10-108-7-0050-2400-152	10	108 0050	2400 152		CLASS SEC		20	CLASSEC20	754	18.57	13,998		
WHIPPLE, CHYLENE	10-108-7-0050-2220-162	10	108 0050	2220 162		CLASS SEC		20	CLASSEC20	180	18.57	3,342		
WHIPPLE, CHYLENE	51-108-7-8001-3100-191	51	108 8001	3100 191		CLASS SEC		20	CLASSEC20	36	18.57	668		
WHIPPLE, CHYLENE	10-108-7-7801-1000-161	10	108 7801	1000 161		CLASS SEC		20	CLASSEC20	360	18.57	6,683		
WHIPPLE, CURTIS	10-034-7-0005-2310-111	10	034 0005	2310 111	1.00	BOARD BOARD		1	BOARDBOARD1		-	3,000	1,080	
JACKSON, JARED (summer mair	10-108-7-2785-2600-182	10	108 2785	2600 182		CLASS AIDE		1	CLASSAIDE1	300	12.18	3,655		
WILKINS, CINDY	10-108-7-0050-1000-131	10	108 0050	1000 131	1.00	TEACH TC30		RET	TEACHTC30RET		-	59,064	1,900	4,200
WILLIAMS, STEPHANIE	10-302-7-0050-1000-131	10	302 0050	1000 131	1.00	TEACH TC30		12	TEACHTC3012		-	57,159		4,200
WOOLSEY, HEIDI	10-704-7-0050-1000-131	10	704 0050	1000 131	0.75	TEACH TC20		18	TEACHTC2018		-	42,570	4,000	3,150
WOOLSEY, HEIDI	10-704-7-5610-1000-131	10	704 5610	1000 131	0.13	TEACH TC20		18	TEACHTC2018		-	7,095		525
WOOLSEY, HEIDI	10-704-7-5611-1000-131	10	704 5611	1000 131		TEACH TC20		18	TEACHTC2018	240	21.11	5,066		-
WOOLSEY, HEIDI	10-704-7-6305-1000-131	10	704 6305	1000 131	0.13	TEACH TC20		18	TEACHTC2018		-	7,095		525

Wayne School District

Employee	GL Account	Total Salary	Base FICA	Leg FICA	RETIRE	Leg RETIRE	WAIVER	Health	Health	Dental	Dental	Eligible	LTD	Total Health	Total
TAYLOR, WYATT	10-555-7-5315-2700-172	12,816	980	-	-	-	-	-	-	-	-	-	-	-	13,797
BATTY, JENNIFER	10-034-7-2785-2600-183	5,520	422	-	1,225	-	-	-	-	-	-	-	-	-	7,167
ANDERSON, CORY	10-034-7-0005-2310-111	4,080	312	-	-	-	-	F	22,596	F	1,344	-	-	23,940	28,332
ANDERSON, KERRY	10-555-7-5315-2700-172	10,307	788	-	-	-	-	-	-	-	-	-	-	-	11,096
BARLOW, TRENA	10-112-7-0050-1000-131	35,447	2,712	321	7,866	932	-	F	22,596	F	1,344	yes	317	24,257	75,735
VARIOUS - PD STIPENDS	10-108-7-0050-1000-131	1,000	77	-	222	-	-	-	-	-	-	-	-	-	1,298
VARIOUS - PD STIPENDS	10-112-7-0050-1000-131	9,000	689	-	1,997	-	-	-	-	-	-	-	-	-	11,686
VARIOUS - PD STIPENDS	10-302-7-0050-1000-131	4,000	306	-	888	-	-	-	-	-	-	-	-	-	5,194
VARIOUS - PD STIPENDS	10-704-7-0050-1000-131	9,000	689	-	1,997	-	-	-	-	-	-	-	-	-	11,686
BATTY, JENNIFER	10-302-7-0050-2400-152	27,460	2,101	-	6,093	-	-	F	22,596	F	1,344	yes	220	24,160	59,813
JACKSON, SYLVIA (REPL)	10-302-7-7524-1000-161	4,109	314	-	-	-	-	-	-	-	-	-	-	-	4,423
MCCOURT, MADISON	10-112-7-7524-1000-161	12,140	929	-	-	-	-	-	-	-	-	-	-	-	13,068
CROPPER, DENISE	10-112-7-7522-1000-161	2,923	224	-	-	-	-	-	-	-	-	-	-	-	3,146
CROPPER, DENISE	10-112-7-1215-1000-161	2,923	224	-	-	-	-	-	-	-	-	-	-	-	3,146
CROPPER, DENISE	10-112-7-7801-1000-161	6,295	482	-	-	-	-	-	-	-	-	-	-	-	6,776
CHAPPELL, COURTNEY	10-112-7-5805-1000-161	12,140	929	-	-	-	-	-	-	-	-	-	-	-	13,068
OYLER, MERLYN	10-112-7-5420-1000-161	12,140	929	-	-	-	-	-	-	-	-	-	-	-	13,068
REES, PATRICIA	10-112-7-7801-1000-161	12,443	952	-	-	-	-	-	-	-	-	-	-	-	13,395
NEW FT TEACHER	10-112-7-0050-1000-131	49,910	3,818	321	9,992	932	-	F	22,596	F	1,344	yes	433	24,373	93,546
SHIELDS, BECKY NICOLE	10-112-7-0050-1000-131	34,867	2,667	193	7,737	559	-	F	13,558	F	806	yes	299	14,663	63,206
SHIELDS, BECKY NICOLE	10-112-7-7801-1000-131	23,245	1,778	129	5,158	373	-	F	9,038	F	538	yes	199	9,775	42,137
BLACKBURN, CHERIE	10-034-7-7801-1000-115	10,551	807	-	2,341	-	-	F	3,389	F	202	yes	84	3,675	17,374
BLACKBURN, CHERIE	10-112-7-0050-2400-121	49,236	3,767	191	10,926	555	-	F	15,817	F	941	yes	414	17,172	84,346
BLACKBURN, CHERIE	10-112-7-5805-1000-131	10,551	807	-	2,341	-	-	F	3,389	F	202	yes	84	3,675	17,374
FILLMORE, KRISTIN	10-704-7-0050-2400-152	25,063	1,917	-	5,562	-	-	F	22,596	F	1,344	yes	201	24,141	56,682
BLACKBURN, NADALEE	10-704-7-0050-2400-152	3,600	275	-	-	-	-	-	-	-	-	-	-	-	3,875
BRADBURY, SHANE	10-034-7-2785-2600-183	45,582	3,487	-	10,115	-	-	F	22,596	F	1,344	yes	365	24,305	83,488
BRADBURY, SARA	10-112-7-0050-1000-131	31,335	2,397	273	6,953	792	-	F	19,207	F	1,142	yes	279	20,628	65,949
BRADBURY, SARA	10-112-7-5805-1000-131	5,530	423	48	1,227	140	-	F	3,389	F	202	yes	49	3,640	11,638
LIERD, ANN	10-108-7-7524-1000-161	4,724	361	-	-	-	-	-	-	-	-	-	-	-	5,085
LIERD, ANN	10-108-7-0050-1000-161	2,362	181	-	-	-	-	-	-	-	-	-	-	-	2,543
MCDANIEL, KARRIE-MAY	10-108-7-0050-1000-161	8,093	619	-	-	-	-	-	-	-	-	-	-	-	8,712
MCDANIEL, KARRIE-MAY	10-108-7-7522-1000-161	1,798	138	-	-	-	-	-	-	-	-	-	-	-	1,936
MCDANIEL, KARRIE-MAY	10-108-7-5420-1000-161	1,798	138	-	-	-	-	-	-	-	-	-	-	-	1,936
MCDANIEL, KARRIE-MAY	10-108-7-5655-1000-161	2,548	195	-	-	-	-	-	-	-	-	-	-	-	2,743
BRAY, MARY	10-704-7-0050-2400-121	49,537	3,790	115	10,992	333	-	D	9,245	D	511	yes	408	10,164	76,431
BRAY, MARY	10-704-7-0050-1000-131	33,025	2,526	129	7,328	373	-	D	6,163	D	341	yes	278	6,782	51,842
PETERSON, M. LANCE	10-302-7-0050-2400-121	44,285	3,388	128	9,827	370	-	F	15,064	F	896	yes	368	16,328	75,991
PETERSON, M. LANCE	10-302-7-0050-1000-131	22,142	1,694	107	4,913	311	-	F	7,532	F	448	yes	188	8,168	38,736
FAHEY, JOHN	10-034-7-0005-2320-112	66,096	5,411	-	15,695	-	4,633	-	-	-	-	yes	529	529	92,364
FAHEY, JOHN	10-034-7-0050-2210-115	15,253	1,249	-	3,622	-	1,069	-	-	-	-	yes	122	122	21,315
FAHEY, JOHN	10-034-7-7801-1000-115	5,084	416	-	1,207	-	356	-	-	-	-	yes	41	41	7,105
FAHEY, JOHN	10-108-7-0050-2400-121	15,253	1,249	-	3,622	-	1,069	-	-	-	-	yes	122	122	21,315
PETERSON, JENNY	10-302-7-0050-1000-131	22,970	2,302	193	6,679	559	7,128	-	F	806	yes	204	1,010	43,361	
PETERSON, JENNY	10-302-7-5881-1000-131	15,313	1,171	129	3,398	373	-	-	F	538	yes	136	674	22,738	
PETERSON, JENNY	10-302-7-5420-1000-131	2,735	209	-	607	-	-	-	-	-	yes	22	22	3,572	
COOK, PAIGE	10-704-7-5333-1000-161	13,705	1,048	-	-	-	-	-	-	-	-	-	-	-	14,754
WOOD, TACEY	10-112-7-0050-2400-152	23,180	1,773	-	5,144	-	-	D	15,408	D	852	yes	185	16,445	46,542
BRINKERHOFF, JOAN	10-555-7-5315-2700-172	9,276	710	-	-	-	-	-	-	-	-	-	-	-	9,986
BRINKERHOFF, LAURA	10-112-7-0050-1000-131	59,064	5,064	321	14,688	932	7,128	-	F	1,344	yes	506	1,850	93,247	
BRINKERHOFF, PAMALA	10-302-7-0050-1000-131	6,400	490	-	-	-	-	-	-	-	-	-	-	-	6,890
BROWN, JAN	10-112-7-1215-1000-131	36,333	2,780	214	8,062	621	-	-	-	-	-	yes	313	313	51,124
BROWN, LYNDA	51-704-7-8001-3100-191	19,825	1,517	-	4,399	-	-	-	-	-	-	yes	159	159	25,899
BROWN, MICHELLE	10-112-7-1205-1000-131	59,064	4,518	321	13,106	932	-	D	15,408	D	852	yes	506	16,766	98,908
CHAPPELL, CORAL	10-034-7-0005-2590-152	35,498	2,716	-	7,877	-	-	F	17,399	F	1,035	yes	284	18,718	64,808
CHAPPELL, CORAL	51-034-7-8001-3100-115	10,603	811	-	2,353	-	-	F	5,197	F	309	yes	85	5,591	19,358
CHAPPELL, DAVID	10-704-7-0050-1000-131	53,171	4,068	321	11,799	932	-	F	22,596	F	1,344	yes	459	24,399	98,889
CHAPPELL, JEFFERY	10-034-7-0005-2310-111	4,080	312	-	-	-	-	F	22,596	F	1,344	-	-	23,940	28,332
HUNT, JENNIFER	10-704-7-0050-2400-152	5,596	428	-	1,242	-	-	-	-	-	-	-	-	-	7,265
HUNT, JENNIFER	10-704-7-0050-2120-161	9,665	739	-	2,145	-	-	-	-	-	-	-	-	-	12,549
HUNT, JENNIFER	51-704-7-8001-3100-191	2,035	156	-	452	-	-	-	-	-	-	-	-	-	2,642
SNEDEGER, KATIE	10-704-7-0050-1000-131	4,431	339	40	-	-	-	-	-	-	-	-	-	-	5,335

Employee	GL Account	Total Salary	20.020%			22.190%			Health	Health	Dental	Dental	Eligible	LTD	Total Health	Total
			Base FICA	Leg FICA	RETIRE	Leg RETIRE	WAIVER	RETIRE								
CHAPPELL, JULIA	10-704-7-6310-1000-131	8,862	678	80	-	-	-	-	-	-	-	-	-	-	10,670	
OYLER, ASHLEY	10-704-7-0050-1000-131	4,431	339	40	-	-	-	-	-	-	-	-	-	-	5,335	
CHAPPELL, LORI	10-302-7-0050-1000-131	19,850	1,519	161	4,405	466	-	-	-	-	yes	176	176	28,676		
CHAPPELL, LORI	10-704-7-0050-1000-131	4,963	380	40	1,101	116	-	-	-	-	yes	44	44	7,169		
CHAPPELL, MERRILL	10-704-7-1609-1000-161	5,000	383	-	-	-	-	-	-	-	-	-	-	5,383		
CHAPPELL, PEGGY	10-704-7-0050-2220-162	6,906	528	-	-	-	-	-	-	-	-	-	-	7,435		
CHAPPELL, PEGGY	10-704-7-1609-1000-161	12,523	958	-	2,779	-	-	-	-	-	-	-	-	16,259		
PETERSON, ANDREA	10-034-7-0005-2230-184	54,530	4,172	-	12,100	-	-	F	22,596	F	1,344	yes	436	24,376	95,177	
REYNOLDS, LARENE	10-704-7-5420-1000-161	16,105	1,232	-	-	-	-	-	-	-	-	-	-	-	17,337	
DAVIS, MARJEAN	10-112-7-0050-1000-131	29,532	2,259	161	6,553	466	-	S	3,564	S	216	yes	253	4,033	45,104	
DAVIS, MARJEAN	10-112-7-5201-1000-131	29,532	2,259	161	6,553	466	-	S	3,564	S	216	yes	253	4,033	45,104	
EKKER, STACIE	10-112-7-0050-1000-131	51,593	3,947	321	11,449	932	-	F	22,596	F	1,344	yes	446	24,386	96,829	
ELLETT, SCOTT	10-302-7-0050-1000-131	55,408	4,239	321	12,295	932	-	F	22,596	F	1,344	yes	477	24,417	101,813	
ELLETT, SCOTT	10-302-7-5420-1000-131	3,958	303	-	878	-	-	-	-	-	-	yes	32	32	5,170	
ELLETT, SCOTT	10-704-7-0050-1000-131	3,958	303	-	878	-	-	-	-	-	-	yes	32	32	5,170	
ELLETT, SHERRY	10-302-7-0050-1000-131	27,029	2,613	161	7,579	466	7,128	-	-	F	672	yes	233	905	47,981	
ELLETT, SHERRY	10-704-7-0050-1000-131	13,514	1,034	80	2,999	233	-	-	-	F	336	yes	117	453	19,363	
ELLETT, SHERRY	10-704-7-6200-1000-131	13,514	1,034	80	2,999	233	-	-	-	F	336	yes	117	453	19,363	
JACKSON, JARED	10-555-7-5315-2700-172	9,119	698	-	2,024	-	-	-	-	-	-	-	-	-	11,840	
VARIOUS - BUS ACTIVITY TRIP	10-555-7-5315-2700-174	25,000	1,913	-	1,110	-	-	-	-	-	-	-	-	-	28,022	
VARIOUS - BUS MAINTENANCE	10-555-7-5315-2700-173	6,000	459	-	1,331	-	-	-	-	-	-	-	-	-	7,790	
TORGERSON, BAILEY	10-112-7-7801-1000-161	12,140	929	-	-	-	-	-	-	-	-	-	-	-	13,068	
WOOLSEY, JULIA	10-112-7-5420-1000-161	12,140	929	-	-	-	-	-	-	-	-	-	-	-	13,068	
COLEMAN, MICHELLE	10-302-7-7524-1000-161	7,835	599	-	-	-	-	-	-	-	-	-	-	-	8,434	
FALLIS, TRACIE	10-302-7-5420-1000-161	16,105	1,232	-	-	-	-	-	-	-	-	-	-	-	17,337	
ELLETT, KAYLA	10-704-7-7524-1000-161	7,835	599	-	-	-	-	-	-	-	-	-	-	-	8,434	
GARDNER, COLENE	10-302-7-1205-1000-131	34,266	3,030	268	8,790	777	5,346	-	-	F	1,008	yes	302	1,310	57,286	
DANGERFIELD, BABETTE	10-112-7-5420-1000-161	12,443	952	-	-	-	-	-	-	-	-	-	-	-	13,395	
OYLER, BRONSON	10-034-7-2785-2600-183	36,234	2,772	-	7,254	-	-	F	22,596	F	1,344	yes	290	24,230	70,489	
GRUNDY, JESSICA	10-704-7-6100-1000-131	63,500	4,858	321	14,091	932	-	F	22,596	F	1,344	yes	542	24,482	112,383	
OYLER, ASHLEY	51-112-7-8001-3100-191	10,791	825	-	-	-	-	-	-	-	-	-	-	-	11,616	
HALLOWS, JARED	10-034-7-0005-2230-184	15,545	1,189	-	-	-	-	-	-	-	-	-	-	-	16,734	
PACE, FARAH	51-112-7-8001-3100-191	16,105	1,232	-	-	-	-	-	-	-	-	-	-	-	17,337	
JACKSON, JARED	10-555-7-5315-2700-172	27,646	2,660	-	7,716	-	7,128	-	-	F	1,344	yes	221	1,565	46,715	
HUNT, JAN	51-108-7-8001-3100-191	12,703	972	-	2,819	-	-	-	-	-	-	-	-	-	16,494	
HUNT, JAN	10-108-7-2785-2600-182	7,057	540	-	1,566	-	-	-	-	-	-	-	-	-	9,163	
GULLEY, TOM	10-112-7-5655-1000-161	6,959	532	-	-	-	-	-	-	-	-	-	-	-	7,491	
GULLEY, TOM	10-112-7-5420-1000-161	3,372	258	-	-	-	-	-	-	-	-	-	-	-	3,630	
DRANEY, RICK	10-302-7-5655-1000-161	6,959	532	-	-	-	-	-	-	-	-	-	-	-	7,491	
DRANEY, RICK	10-302-7-5420-1000-161	10,140	776	-	-	-	-	-	-	-	-	-	-	-	10,916	
NEW MATH AIDE	10-302-7-5655-1000-161	15,480	1,184	-	-	-	-	-	-	-	-	-	-	-	16,664	
NEW MATH AIDE	10-704-7-5655-1000-161	15,480	1,184	-	-	-	-	-	-	-	-	-	-	-	16,664	
SPEARMAN, RICK	10-704-7-5655-1000-161	12,889	986	-	-	-	-	-	-	-	-	-	-	-	13,875	
GRECO, CHUCK	10-704-7-7524-1000-161	7,643	585	-	-	-	-	-	-	-	-	-	-	-	8,228	
JACKSON, ASHLEE	10-112-7-0050-1000-131	25,235	1,931	174	5,600	503	-	F	12,202	F	726	yes	220	13,148	48,858	
JACKSON, ASHLEE	10-112-7-5640-1000-131	20,219	1,547	148	4,487	429	-	F	10,394	F	618	yes	177	11,190	39,951	
JAMES, DEBORAH	10-704-7-0050-1000-131	36,555	2,796	201	8,112	582	-	F	14,123	F	840	yes	313	15,276	66,147	
JAMES, DEBORAH	10-704-7-6500-1000-131	21,933	1,678	120	4,867	349	-	F	8,474	F	504	yes	188	9,166	39,688	
JOHNSON, NOREEN	10-704-7-2785-2600-182	38,392	3,482	-	10,101	-	7,128	-	-	D	852	yes	307	1,159	60,262	
COLEMAN, MICHELLE	10-302-7-0050-2220-162	4,609	353	-	-	-	-	-	-	-	-	-	-	-	4,961	
OKERLUND, HEATHER	10-034-7-0005-2500-114	77,000	5,891	-	15,415	-	-	F	22,596	F	1,344	yes	616	24,556	122,862	
JOHNSON, KASSIE	10-704-7-2785-2600-182	17,973	1,375	-	-	-	-	-	-	-	-	-	-	-	19,348	
PACE, KAYCEE	10-704-7-1205-1000-131	58,488	4,474	321	12,978	932	-	F	22,596	F	1,344	yes	502	24,442	105,836	
PACE, NEVA	51-704-7-8001-3100-191	12,514	957	-	2,777	-	-	-	-	-	-	-	-	-	16,248	
WEBB, JAMIE (REPL DIENA)	10-034-7-1205-1000-115	32,915	2,518	96	3,272	277	-	F	11,298	F	672	yes	273	12,243	52,571	
WEBB, JAMIE (REPL DIENA)	10-704-7-0050-2110-141	27,915	2,135	161	6,194	466	-	F	11,298	F	672	yes	240	12,210	51,181	
WEBB, JAMIE (REPL)	10-112-7-0050-2110-141	23,821	1,822	161	5,286	466	-	F	11,298	F	672	yes	207	12,177	45,833	
WEBB, JAMIE (REPL)	10-302-7-0050-2110-141	23,821	1,822	161	5,286	466	-	F	11,298	F	672	yes	207	12,177	45,833	
PETERSON, CANDENCE	10-704-7-0050-2120-142	38,216	2,924	190	8,480	550	-	F	13,332	F	793	yes	326	14,450	67,287	
PETERSON, CANDENCE	10-704-7-6902-1000-131	3,509	268	19	779	56	-	F	1,356	F	81	yes	30	1,466	6,350	
PETERSON, CANDENCE	10-704-7-6903-2120-142	20,471	1,566	112	4,542	326	-	F	7,909	F	470	yes	176	8,555	37,042	
PETERSON, CLIFTON	10-302-7-0050-1000-131	43,866	3,356	241	9,734	699	-	F	16,947	F	1,008	yes	376	18,331	79,377	
PETERSON, CLIFTON	10-704-7-5420-1000-131	7,311	559	40	1,622	116	-	F	2,825	F	168	yes	63	3,055	13,229	

checked

Employee	GL Account	Total Salary	20.020%				22.190%				checked				Total Health	Total
			Base FICA	Leg FICA	RETIRE	Leg RETIRE	WAIVER	Health	Health	Dental	Dental	Eligible	LTD			
PETERSON, CLIFTON	10-704-7-0050-1000-131	7,311	559	40	1,622	116	F	15,408	D	852.00	876.00	63	3,055	13,229		
PETERSON, CLIFTON	10-704-7-0050-1000-131	3,655	280	-	811	-	F	22,596	F	1,344.00	1,392.00	29	-	4,776		
BROWN, NICOLE	10-112-7-5805-1000-161	5,991	458	-	-	-	-	-	-	-	-	-	-	6,449		
BROWN, NICOLE	10-112-7-0050-2220-162	6,452	494	-	-	-	-	-	-	-	-	-	-	6,946		
LARSEN, TRENT	10-302-7-0050-1000-131	15,263	1,168	92	3,056	266	F	6,456	F	384	yes	132	6,972	28,016		
LARSEN, TRENT	10-704-7-6600-1000-131	38,156	2,919	230	7,639	666	F	16,140	F	960	yes	329	17,429	70,039		
SUMMER HELP 1	10-034-7-2785-2600-183	6,885	527	-	-	-	-	-	-	-	-	-	-	7,412		
SUMMER HELP 2	10-034-7-2785-2600-183	6,885	527	-	-	-	-	-	-	-	-	-	-	7,412		
POTTER, WENDY	10-112-7-5201-1000-131	29,731	2,274	161	6,597	466	F	11,298	F	672	yes	255	12,225	53,555		
POTTER, WENDY	10-112-7-0050-1000-131	29,731	2,274	161	6,597	466	F	11,298	F	672	yes	255	12,225	53,555		
RASMUSSEN, LESA	10-302-7-0050-1000-131	7,575	579	-	-	-	-	-	-	-	-	-	-	8,154		
ROBERTSON, SHANNON (REPL	10-704-7-0050-1000-131	26,054	1,993	201	5,781	582	F	14,123	F	840	yes	229	15,192	52,428		
ROBERTSON, SHANNON (REPL	10-704-7-5336-1000-131	15,632	1,196	120	3,469	349	F	8,474	F	504	yes	138	9,115	31,457		
ROBINSON, CORRI	10-302-7-0050-1000-131	28,579	2,732	161	7,923	466	-	-	-	-	yes	245	245	49,334		
ROBINSON, CORRI	10-302-7-5336-1000-131	28,579	2,186	161	6,342	466	-	-	-	-	yes	245	245	40,079		
ROBINSON, CORRI	10-302-7-5420-1000-131	4,083	312	-	906	-	-	-	-	-	yes	33	33	5,334		
HALLOWS, FLORA	10-302-7-0050-1000-131	900	69	-	-	-	-	-	-	-	-	-	-	969		
STRINGHAM, NICHOL	10-704-7-5333-1000-131	7,433	569	40	1,649	116	F	2,825	F	168	yes	64	3,056	13,389		
STRINGHAM, NICHOL	10-704-7-5336-1000-131	14,866	1,137	80	3,299	233	F	5,649	F	336	yes	127	6,112	26,777		
STRINGHAM, NICHOL	10-302-7-5336-1000-131	9,910	758	54	2,199	155	F	3,766	F	224	yes	85	4,075	17,852		
STRINGHAM, NICHOL	10-704-7-0050-1000-131	7,433	569	40	1,649	116	F	2,825	F	168	yes	64	3,056	13,389		
STRINGHAM, NICHOL	10-302-7-0050-1000-131	19,821	1,516	107	4,398	311	F	7,532	F	448	yes	170	8,150	35,703		
HOOLEY, HOPE	51-704-7-8001-3100-191	7,558	578	-	-	-	-	-	-	-	-	-	-	8,136		
BRAY, LARRY (REPL)	10-704-7-0050-1000-131	41,473	3,173	251	9,203	727	F	17,625	F	1,048	yes	358	19,031	77,134		
BRAY, LARRY (REPL)	10-704-7-5881-1000-131	11,698	895	71	2,596	205	F	4,971	F	296	yes	101	5,368	21,756		
BRAY, LARRY (REPL)	10-704-7-0050-1000-131	6,646	508	-	1,475	-	-	-	-	-	yes	53	53	8,683		
TAFT, JONI	10-704-7-0050-1000-131	14,528	1,111	80	3,224	233	D	3,852	D	213	yes	125	4,190	24,416		
TAFT, JONI	10-704-7-6400-1000-131	43,584	3,334	241	9,671	699	D	11,556	D	639	yes	374	12,569	73,248		
DAVIS, SHAWN	10-034-7-0005-2310-111	4,080	857	-	-	-	-	7,128	-	1,344	-	-	-	1,344		
TAYLOR, NED	10-034-7-0005-2590-152	21,955	1,952	-	5,663	-	-	3,564	-	672	yes	176	848	33,982		
TAYLOR, NED	10-555-7-5315-2700-115	21,955	1,952	-	5,663	-	-	3,564	-	672	yes	176	848	33,982		
BOWEN, LORA	10-112-7-2785-2600-182	22,360	1,711	-	-	-	-	-	-	-	-	-	-	24,070		
TORGERSON, APRIL	10-034-7-0005-2310-111	4,080	312	-	-	-	F	22,596	F	1,344	-	-	23,940	28,332		
ROBERTSON, SHANNON	10-704-7-0050-1000-131	1,000	77	-	-	-	-	-	-	-	-	-	-	1,077		
TORGERSON, ELIZABETH E (LII	10-112-7-5882-1000-131	23,076	1,765	129	5,121	373	D	6,163	D	341	yes	198	6,702	38,845		
TORGERSON, ELIZABETH E (LII	10-112-7-5805-1000-131	20,192	1,545	112	4,481	326	D	5,393	D	298	yes	173	5,864	33,990		
TORGERSON, ELIZABETH E (LII	10-112-7-5420-1000-131	14,423	1,103	80	3,200	233	D	3,852	D	213	yes	124	4,189	24,278		
TORGERSON, LIZ (REPL)	10-112-7-0050-1000-131	46,507	3,558	321	10,320	932	F	22,596	F	1,344	yes	406	24,346	90,183		
CHAPPELL, JAMIE	10-555-7-5315-2700-172	10,985	840	-	-	-	-	-	-	-	-	-	-	11,826		
WHIPPLE, CHYLENE	10-108-7-0050-2400-152	13,998	1,480	-	4,292	-	-	-	-	-	yes	112	112	25,228		
WHIPPLE, CHYLENE	10-108-7-0050-2220-162	3,342	256	-	742	-	-	-	-	-	yes	27	27	4,366		
WHIPPLE, CHYLENE	51-108-7-8001-3100-191	668	51	-	148	-	-	-	-	-	yes	5	5	873		
WHIPPLE, CHYLENE	10-108-7-7801-1000-161	6,683	511	-	1,483	-	-	-	-	-	yes	53	53	8,731		
WHIPPLE, CURTIS	10-034-7-0005-2310-111	4,080	312	-	-	-	D	15,408	D	852	-	-	16,260	20,652		
JACKSON, JARED (summer mair	10-108-7-2785-2600-182	3,655	280	-	732	-	-	-	-	-	-	-	-	4,667		
WILKINS, CINDY	10-108-7-0050-1000-131	60,964	4,664	321	13,528	932	F	22,596	F	1,344	yes	521	24,461	109,070		
WILLIAMS, STEPHANIE	10-302-7-0050-1000-131	57,159	4,373	321	12,684	932	F	22,596	F	1,344	yes	491	24,431	104,099		
WOOLSEY, HEIDI	10-704-7-0050-1000-131	46,570	3,563	241	10,334	699	D	11,556	D	639	yes	398	12,593	77,149		
WOOLSEY, HEIDI	10-704-7-5610-1000-131	7,095	543	40	1,574	116	D	1,926	D	107	yes	61	2,093	11,987		
WOOLSEY, HEIDI	10-704-7-5611-1000-131	5,066	388	-	1,124	-	D	-	D	-	yes	41	41	6,619		
WOOLSEY, HEIDI	10-704-7-6305-1000-131	7,095	543	40	1,574	116	D	1,926	D	107	yes	61	2,093	11,987		



**DRAFT FOR
DISCUSSION
PURPOSES
ONLY**

5.5% COLA and \$3000 teacher fixed



WAYNE SCHOOL DISTRICT SALARY SCHEDULE 2019-2020 NONLICENSED 12 MONTH EMPLOYEES SALARY HOURLY					
STEP	TRANSPORTATION AND FOOD SERVICE DIRECTOR	TECHNOLOGY DIRECTOR	TECHNOLOGY ASSISTANT	MAINTENANCE MANAGER	MAINTENANCE ASSISTANT
1	36,822	51,330	22.21	19.45	17.44
2	38,019	52,998	22.93	20.09	18.01
3	38,755	54,025	23.37	20.48	18.35
4	39,492	55,051	23.82	20.86	18.70
5	40,228	56,078	24.26	21.25	19.05
6	40,964	57,105	24.71	21.64	19.40
7	41,701	58,131	25.15	22.03	19.75
8	42,437	59,158	25.59	22.42	20.10
9	43,174	60,184	26.04	22.81	20.45
10	43,910	61,211	26.48	23.20	20.80
11	44,665	62,263	26.94	23.60	21.15
12	45,402	63,239	27.36	23.97	21.49
18	46,101	64,265	27.80	24.36	21.83
RET.	47,869	66,729	28.87	25.29	22.67

All salary positions above are 240 contract days

WAYNE SCHOOL DISTRICT SALARY SCHEDULE 2019-2020 LICENSED EDUCATORS					
STEP	TEACHING CERTIFICATE	TC+10 SEMESTER HOURS	TC+20 SEMESTER HOURS	TC+30 SEMESTER HOURS	MASTERS DEGREE OR HIGHER
1	39,958	40,852	41,746	42,640	43,534
2	41,388	42,318	43,247	44,177	45,107
3	42,818	43,784	44,749	45,715	46,680
4	44,249	45,250	46,251	47,252	48,254
5	45,679	46,716	47,753	48,790	49,827
6	47,109	48,182	49,255	50,327	51,400
7	48,540	49,648	50,757	51,865	52,974
8	49,970	51,114	52,258	53,403	54,547
9	51,400	52,580	53,760	54,940	56,120
10	53,188	54,413	55,638	56,862	58,087
11	54,976	56,245	57,515	58,784	60,054
12	57,837	59,178	60,518	61,859	63,200
18	58,731	60,094	61,457	62,820	64,184
RET.			62,396	63,781	65,167

All teacher positions are 185 contract days + 2 additional professional development days

Educator salary adjustment (\$4,200) is included above and is dependent on continued legislative funding. Ineligible teachers will not receive this adjustment.

WAYNE SCHOOL DISTRICT SALARY SCHEDULE 2019-2020 NONLICENSED 9 MONTH EMPLOYEES				
STEP	AIDES, SWEEPERS, AND FOOD SERVICE	HEAD COOK, HEAD CUSTODIAN, TEACHING ASSISTANT, AND TECHNOLOGY	SECRETARY	BUS DRIVER
1	12.30	16.08	14.35	18.05
2	12.61	16.40	14.70	18.48
3	12.92	16.73	15.06	18.93
4	13.25	17.06	15.43	19.38
5	13.58	17.40	15.81	19.85
6	13.92	17.75	16.19	20.32
7	14.27	18.11	16.59	20.81
8	14.62	18.47	17.00	21.31
9	14.99	18.84	17.41	21.82
10	15.36	19.21	17.84	22.35
15	15.82	19.79	18.38	23.02
20	16.14	20.19	18.74	23.48
RET.	16.46	20.59	19.12	23.95

*Technology Aide requires one year or equivalent of CIT courses or related work experience.

WAYNE SCHOOL DISTRICT SALARY SCHEDULE 2019-2020 SCHOOL ADMINISTRATORS			
STEP	ELEMENTARY	MIDDLE SCHOOL	HIGH SCHOOL
1	64,761	63,437	71,931
2	66,007	64,656	73,320
3	67,252	65,875	74,708
4	69,742	68,312	77,486
5	70,988	69,531	78,874
7	73,478	71,969	81,652
10	74,723	73,187	83,040
14	75,969	74,406	84,429
18	77,214	75,625	85,817
RET.	80,327	78,672	89,289

All administrative positions above are 212 contract days.

Administrative salary adjustment (\$2,500) is included above and is dependent on continued legislative funding. Ineligible administrators will not receive this adjustment.

Hanksville Elementary administrative stipend \$1,900

	Total '100'	Total '200'	Salaries & Benefits	base
10-2785	220,934	102,749	323,684	213,806
10-5160	-	-	-	-
10-5201	59,263	33,942	93,205	59,263
10-5315	143,797	31,257	175,054	133,105
10-5333	21,138	6,323	27,461	21,138
10-5336	80,988	43,715	124,702	80,988
10-5420	116,752	23,475	140,228	116,752
10-5610	7,095	4,211	11,306	7,095
10-5611	5,066	1,552	6,619	5,066
10-5640	20,219	17,223	37,442	20,219
10-5655	60,315	4,614	64,929	60,315
10-5805	54,403	25,391	79,793	54,403
10-5882	23,076	13,588	36,664	23,076
10-5881	27,011	14,101	41,112	27,011
10-6100	63,500	43,430	106,930	54,500
10-6200	13,514	4,485	17,999	13,514
10-6305	7,095	4,211	11,306	7,095
10-6310	8,862	678	9,540	8,862
10-6400	43,584	25,574	69,158	43,584
10-6500	21,933	15,710	37,643	21,933
10-6600	38,156	27,987	66,144	38,156
10-6800	-	-	-	-
10-6902	3,509	2,514	6,023	3,509
10-6903	20,471	14,663	35,134	20,471
10-7524	44,285	3,388	47,672	44,285
	-	-	-	-
10-7801	76,797	29,609	106,406	76,440
10-0005	306,349	238,636	544,985	285,624
10-0050	1,576,524	1,001,592	2,578,116	1,529,419
10-0231	-	-	-	-
10-1205	190,078	107,448	297,527	179,732
10-1215	39,256	11,379	50,634	39,256
10-1609	17,523	4,119	21,642	17,523
10-7522	4,721	361	5,082	4,721
10-7650	-	-	-	-
51-8001	92,802	25,802	118,604	92,802
	3,409,017	1,883,727	5,292,744	3,303,665
	3,219,530	1,686,396		
	(189,487)	(197,331)		
			3,446,785	
general/unrestricted			3438918	2,824,956
title I, sped, adult ed, trust lands			(7,867)	478,709
				848
				-
starting				base
10-2785				213,806
10-5160				-
10-5201				59,263
10-5315				132,899
10-5333				21,138
10-5336				80,988

10-5420	116,752
10-5610	7,095
10-5611	5,066
10-5640	20,219
10-5655	60,315
10-5805	54,403
10-5882	23,076
10-5881	27,011
10-6100	54,500
10-6200	13,514
10-6305	7,095
10-6310	8,862
10-6400	43,584
10-6500	21,933
10-6600	38,156
10-6800	-
10-6902	3,509
10-6903	20,471
10-7524	44,285
	-
10-7801	76,440
10-0005	285,083
10-0050	1,529,419
10-0231	-
10-1205	179,732
10-1215	39,256
10-1609	17,523
10-7522	4,721
10-7650	-
51-8001	92,703
	3,302,817
general/unrestricted	2,824,108
title I, sped, adult ed,trust lands	478,709

other salary	waiver	base fica	base retirement	health	dental
-	7,128	16,901	36,154	45,192	3,540
-	-	-	-	-	-
-	-	4,534	13,151	14,862	888
-	10,692	11,001	17,843	-	2,016
-	-	1,617	1,649	2,825	168
-	-	6,196	17,971	17,889	1,064
-	-	8,932	7,214	6,677	381
-	-	543	1,574	1,926	107
-	-	388	1,124	-	-
-	-	1,547	4,487	10,394	618
-	-	4,614	-	-	-
-	-	4,162	8,049	12,172	701
-	-	1,765	5,121	6,163	341
-	-	2,066	5,994	4,971	833
9,000	-	4,858	14,091	22,596	1,344
-	-	1,034	2,999	-	336
-	-	543	1,574	1,926	107
-	-	678	-	-	-
-	-	3,334	9,671	11,556	639
-	-	1,678	4,867	8,474	504
-	-	2,919	7,639	16,140	960
-	-	-	-	-	-
-	-	268	779	1,356	81
-	-	1,566	4,542	7,909	470
-	-	3,388	-	-	-
-	-	-	-	-	-
-	356	5,875	10,190	12,428	739
5,400	15,325	23,436	56,750	145,787	10,623
11,108	35,996	120,604	335,822	500,105	32,715
-	-	-	-	-	-
5,000	5,346	14,541	38,146	49,302	3,876
-	-	3,003	8,062	-	-
-	-	1,340	2,779	-	-
-	-	361	-	-	-
-	-	-	-	-	-
-	-	7,099	12,947	5,197	309
30,508	74,844	260,790	631,189	905,844	63,360
25,508	69,142	223,350	564,798	837,438	58,364
5,000	5,702	37,440	66,391	68,406	4,996
-	-	65	188	-	-
-	-	-	-	-	-
other salary	waiver	base fica	base retirement	health	dental
-	7,128	16,901	36,154	45,192	3,540
-	-	-	-	-	-
-	-	4,534	13,151	14,862	888
-	10,692	10,985	17,798	-	2,016
-	-	1,617	1,649	2,825	168
-	-	6,196	17,971	17,889	1,064

-	-	8,932	7,214	6,677	381
-	-	543	1,574	1,926	107
-	-	388	1,124	-	-
-	-	1,547	4,487	10,394	618
-	-	4,614	-	-	-
-	-	4,162	8,049	12,172	701
-	-	1,765	5,121	6,163	341
-	-	2,066	5,994	4,971	833
9,000	-	4,858	14,091	22,596	1,344
-	-	1,034	2,999	-	336
-	-	543	1,574	1,926	107
-	-	678	-	-	-
-	-	3,334	9,671	11,556	639
-	-	1,678	4,867	8,474	504
-	-	2,919	7,639	16,140	960
-	-	-	-	-	-
-	-	268	779	1,356	81
-	-	1,566	4,542	7,909	470
-	-	3,388	-	-	-
-	-	-	-	-	-
-	356	5,875	10,190	12,428	739
5,400	15,325	23,394	56,630	145,787	10,623
11,108	35,996	120,604	335,822	500,105	32,715
-	-	-	-	-	-
5,000	5,346	14,541	38,146	49,302	3,876
-	-	3,003	8,062	-	-
-	-	1,340	2,779	-	-
-	-	361	-	-	-
-	-	-	-	-	-
-	-	7,092	12,925	5,197	309
30,508	74,844	260,725	631,001	905,844	63,360
25,508	69,142	223,285	564,610	837,438	58,364
5,000	5,702	37,440	66,391	68,406	4,996

ltd	legislative	leg. Fica	leg. Ret	
962	-	-	-	-
-	-	-	-	-
508	4,200	321	932	
397	-	-	-	
64	525	40	116	
595	5,425	415	1,204	
273	1,575	120	349	
61	525	40	116	
41	-	-	-	
177	1,932	148	429	
-	-	-	-	
307	2,100	161	466	
198	1,680	129	373	
237	2,604	199	578	
542	4,200	321	932	
117	1,050	80	233	
61	525	40	116	
-	1,050	80	-	
374	3,150	241	699	
188	1,575	120	349	
329	3,000	230	666	
-	-	-	-	
30	252	19	56	
176	1,470	112	326	
-	-	-	-	
-	-	-	-	
378	1,680	129	373	
2,041	-	-	-	
12,346	98,854	7,562	21,703	
-	-	-	-	
1,583	13,150	1,006	2,918	
313	2,800	214	621	
-	-	-	-	
-	-	-	-	
-	-	-	-	
249	-	-	-	
22,544	153,322	11,729	33,556	
19,998	134,117	10,260	29,294	
2,547	19,205	1,469	4,262	
7	-	-	-	1,108
-	-	-	-	-

ltd	legislative	leg. Fica	leg. Ret	
962	-	-	-	
-	-	-	-	
508	4,200	321	932	
395	-	-	-	
64	525	40	116	
595	5,425	415	1,204	

273	1,575	120	349
61	525	40	116
41	-	-	-
177	1,932	148	429
-	-	-	-
307	2,100	161	466
198	1,680	129	373
237	2,604	199	578
542	4,200	321	932
117	1,050	80	233
61	525	40	116
-	1,050	80	-
374	3,150	241	699
188	1,575	120	349
329	3,000	230	666
-	-	-	-
30	252	19	56
176	1,470	112	326
-	-	-	-
-	-	-	-
378	1,680	129	373
2,036	-	-	-
12,346	98,854	7,562	21,703
-	-	-	-
1,583	13,150	1,006	2,918
313	2,800	214	621
-	-	-	-
-	-	-	-
-	-	-	-
248	-	-	-
22,538	153,322	11,729	33,556
19,991	134,117	10,260	29,294
2,547	19,205	1,469	4,262



3000 stipend 4.5%	2500 stipend 5% increase
179,275	163,997
31,545	28,929

1,108
-

Health		Count	LAST BILL	Difference	Notes
	S	7,128	1	2	1 drop shannon
	D	15,408	7	9	2 Lynda, drop G
	F	22,596	34	30	(4) new social wo
Dental					
	S	444.00	-	2	2 drop shannon
	D	876.00	-	11	11 Pam, Lynda, c
	F	1,392.00	-	37	37 Colene, new s

<u>Employee</u>	Health	Dental	In Lieu
TAYLOR, WYATT	-	-	-
BATTY, JENNIFER	22,596	1,344	-
ANDERSON, CORY	22,596	1,344	-
ANDERSON, KERRY	-	-	-
BARLOW, TRENA	22,596	1,344	-
VARIOUS - PD STIPENDS	-	-	-
JACKSON, SYLVIA (REPL)	-	-	-
MCCOURT, MADISON	-	-	-
CROPPER, DENISE	-	-	-
CHAPPELL, COURTNEY	-	-	-
OYLER, MERLYN	-	-	-
REES, PATRICIA	-	-	-
NEW FT TEACHER	22,596	1,344	-
SHIELDS, BECKY NICOLE	22,596	1,344	-
BLACKBURN, CHERIE	22,596	1,344	-
FILLMORE, KRISTIN	22,596	1,344	-
BLACKBURN, NADALEE	-	-	-
BRADBURY, SHANE	22,596	1,344	-
BRADBURY, SARA	22,596	1,344	-
LIERD, ANN	-	-	-
MCDANIEL, KARRIE-MAY	-	-	-
BRAY, MARY	15,408	852	-
PETERSON, M. LANCE	22,596	1,344	-
FAHEY, JOHN	-	-	7,128
PETERSON, JENNY	-	1,344	7,128
COOK, PAIGE	-	-	-
WOOD, TACEY	15,408	852	-
BRINKERHOFF, JOAN	-	-	-
BRINKERHOFF, LAURA	-	1,344	7,128
BRINKERHOFF, PAMALA	-	-	-
BROWN, JAN	-	-	-
BROWN, LYNDA	-	-	-
BROWN, MICHELLE	15,408	852	-
CHAPPELL, CORAL	22,596	1,344	-
CHAPPELL, DAVID	22,596	1,344	-
CHAPPELL, JEFFERY	22,596	1,344	-
HUNT, JENNIFER	-	-	-
SNEDEGER, KATIE	-	-	-
CHAPPELL, JULIA	-	-	-
OYLER, ASHLEY	-	-	-
CHAPPELL, LORI	-	-	-
CHAPPELL, MERRILL	-	-	-
CHAPPELL, PEGGY	-	-	-
PETERSON, ANDREA	22,596	1,344	-

REYNOLDS, LARENE	-	-	-
DAVIS, MARJEAN	7,128	432	-
EKKER, STACIE	22,596	1,344	-
ELLETT, SCOTT	22,596	1,344	-
ELLETT, SHERRY	-	1,344	7,128
JACKSON, JARED	-	1,344	7,128
VARIOUS - BUS ACTIVITY TR	-	-	-
VARIOUS - BUS MAINTENAN	-	-	-
TORGERSON, BAILEY	-	-	-
WOOLSEY, JULIA	-	-	-
COLEMAN, MICHELLE	-	-	-
FALLIS, TRACIE	-	-	-
ELLETT, KAYLA	-	-	-
GARDNER, COLENE	-	1,008	5,346
DANGERFIELD, BABETTE	-	-	-
OYLER, BRONSON	22,596	1,344	-
GRUNDY, JESSICA	22,596	1,344	-
HALLOWS, JARED	-	-	-
PACE, FARAH	-	-	-
HUNT, JAN	-	-	-
GULLEY, TOM	-	-	-
DRANEY, RICK	-	-	-
SPEARMAN, RICK	-	-	-
GRECO, CHUCK	-	-	-
JACKSON, ASHLEE	22,596	1,344	-
JAMES, DEBORAH	22,596	1,344	-
JOHNSON, NOREEN	-	852	7,128
OKERLUND, HEATHER	22,596	1,344	-
JOHNSON, KASSIE	-	-	-
PACE, KAYCEE	22,596	1,344	-
PACE, NEVA	-	-	-
WEBB, JAMIE (REPL DIENA)	22,596	1,344	-
WEBB, JAMIE (REPL)	22,596	1,344	-
PETERSON, CANDENCE	22,596	1,344	-
PETERSON, CLIFTON	22,596	1,344	-
BROWN, NICOLE	-	-	-
LARSEN, TRENT	22,596	1,344	-
SUMMER HELP 1	-	-	-
SUMMER HELP 2	-	-	-
SUMMER HELP 3	-	-	-
POTTER, WENDY	22,596	1,344	-
RASMUSSEN, LESA	-	-	-
ROBERTSON, SHANNON (RE	22,596	1,344	-
ROBINSON, CORRI	-	-	7,128
HALLOWS, FLORA	-	-	-
STRINGHAM, NICHOL	22,596	1,344	-
HOOLEY, HOPE	-	-	-
BRAY, LARRY	-	-	-
TAFT, JONI	15,408	852	-
DAVIS, SHAWN	-	1,344	7,128
TAYLOR, NED	-	1,344	7,128
BOWEN, LORA	-	-	-
TORGERSON, APRIL	22,596	1,344	-
ROBERTSON, SHANNON	-	-	-
TORGERSON, ELIZABETH E	15,408	852	-

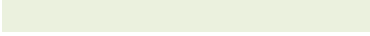
TORGERSON, LIZ (REPL)	22,596	1,344	-
CHAPPELL, JAMIE	-	-	-
WHIPPLE, CHYLENE	-	-	5,346
WHIPPLE, CURTIS	15,408	852	-
JACKSON, JARED (summer m	-	-	-
WILKINS, CINDY	22,596	1,344	-
WILLIAMS, STEPHANIE	22,596	1,344	-
WOOLSEY, HEIDI	15,408	852	-
NIELSSON, THELMA	-	-	-
VARIOUS STIPENDS	-	-	-

	1,020,108.00
	1,044,048.00
ena	(23,940.00)
orker, repl shannon, repl liz, new elementary	

Drop Gena
social worker, repl shannon, repl liz, new elementary

<u>Employee</u>	Legislative	Legislative Retirement	Legislative FICA notes	location
TAYLOR, WYATT	-	-	-	555
BATTY, JENNIFER	-	-	-	034
ANDERSON, CORY	-	-	-	034
ANDERSON, KERRY	-	-	-	555
BARLOW, TRENA	4,200	932	321	112
VARIOUS - PD STIPENDS	-	-	-	108
JACKSON, SYLVIA (REPL)	-	-	-	112
MCCOURT, MADISON	-	-	-	112
CROPPER, DENISE	-	-	-	112
CHAPPELL, COURTNEY	-	-	-	112
OYLER, MERLYN	-	-	-	112
REES, PATRICIA	-	-	-	112
NEW FT TEACHER	4,200	932	321	112
SHIELDS, BECKY NICOLE	4,200	932	321	112
BLACKBURN, CHERIE	2,500	555	191 admin	112
FILLMORE, KRISTIN	-	-	-	704
BLACKBURN, NADALEE	-	-	-	704
BRADBURY, SHANE	-	-	-	034
BRADBURY, SARA	4,200	932	321	112
LIERD, ANN	-	-	-	108
MCDANIEL, KARRIE-MAY	-	-	-	108
BRAY, MARY	3,180	706	243 admin	704
PETERSON, M. LANCE	3,067	680	235 admin	302
FAHEY, JOHN	-	-	-	034
PETERSON, JENNY	4,200	932	321	302
COOK, PAIGE	-	-	-	704
WOOD, TACEY	-	-	-	112
BRINKERHOFF, JOAN	-	-	-	555
BRINKERHOFF, LAURA	4,200	932	321	112
BRINKERHOFF, PAMALA	-	-	-	302
BROWN, JAN	2,800	621	214 pt	112
BROWN, LYNDA	-	-	-	704
BROWN, MICHELLE	4,200	932	321	112
CHAPPELL, CORAL	-	-	-	034
CHAPPELL, DAVID	4,200	932	321	704
CHAPPELL, JEFFERY	-	-	-	034
HUNT, JENNIFER	-	-	-	704
SNEDEGER, KATIE	525	-	40 pt	704
CHAPPELL, JULIA	1,050	-	80 pt	704
OYLER, ASHLEY	525	-	40 pt	704
CHAPPELL, LORI	2,625	582	201 pt	302
CHAPPELL, MERRILL	-	-	-	704
CHAPPELL, PEGGY	-	-	-	704
PETERSON, ANDREA	-	-	-	034
REYNOLDS, LARENE	-	-	-	704
DAVIS, MARJEAN	4,200	932	321	112
EKKER, STACIE	4,200	932	321	112
ELLETT, SCOTT	4,200	932	321	302
ELLETT, SHERRY	4,200	932	321	302
JACKSON, JARED	-	-	-	555
VARIOUS - BUS ACTIVITY TR	-	-	-	555
VARIOUS - BUS MAINTENAN	-	-	-	555
TORGERSON, BAILEY	-	-	-	112
WOOLSEY, JULIA	-	-	-	112

COLEMAN, MICHELLE	-	-	-	302	
FALLIS, TRACIE	-	-	-	302	
ELLETT, KAYLA	-	-	-	704	
GARDNER, COLENE	3,500	777	268 pt	302	
DANGERFIELD, BABBETTE	-	-	-	112	
OYLER, BRONSON	-	-	-	034	
GRUNDY, JESSICA	4,200	932	321	704	
HALLOWS, JARED	-	-	-	034	
PACE, FARAH	-	-	-	112	
HUNT, JAN	-	-	-	108	
GULLEY, TOM	-	-	-	112	
DRANEY, RICK	-	-	-	302	
SPEARMAN, RICK	-	-	-	704	
GRECO, CHUCK	-	-	-	704	
JACKSON, ASHLEE	4,200	932	321	112	
JAMES, DEBORAH	4,200	932	321	704	
JOHNSON, NOREEN	-	-	-	704	
OKERLUND, HEATHER	-	-	-	034	
JOHNSON, KASSIE	-	-	-	704	
PACE, KAYCEE	4,200	932	321	704	
PACE, NEVA	-	-	-	704	
WEBB, JAMIE (REPL DIENA)	3,350	743	256 admin		112
WEBB, JAMIE (REPL)	4,200	932	321	112	
PETERSON, CANDENCE	4,200	932	321	704	
PETERSON, CLIFTON	4,200	932	321	302	
BROWN, NICOLE	-	-	-	112	
LARSEN, TRENT	4,200	932	321	302	
SUMMER HELP 1	-	-	-	034	
SUMMER HELP 2	-	-	-	034	
SUMMER HELP 3	-	-	-		#N/A
POTTER, WENDY	4,200	932	321		704
RASMUSSEN, LESA	-	-	-	302	
ROBERTSON, SHANNON (RE	4,200	932	321	704	
ROBINSON, CORRI	4,200	932	321	302	
HALLOWS, FLORA	-	-	-	302	
STRINGHAM, NICHOL	4,200	932	321	704	
HOOLEY, HOPE	-	-	-	704	
BRAY, LARRY (REPL)	4,200	932	321	704	
TAFT, JONI	4,200	932	321	704	
DAVIS, SHAWN	-	-	-	034	
TAYLOR, NED	-	-	-	034	
BOWEN, LORA	-	-	-	112	
TORGERSON, APRIL	-	-	-	034	
ROBERTSON, SHANNON	-	-	-	704	
TORGERSON, ELIZABETH E	4,200	932	321	112	
TORGERSON, LIZ (REPL)	4,200	932	321	112	
CHAPPELL, JAMIE	-	-	-	555	
WHIPPLE, CHYLENE	-	-	-	108	
WHIPPLE, CURTIS	-	-	-	034	
JACKSON, JARED (summer m	-	-	-	108	
WILKINS, CINDY	4,200	932	321	108	
WILLIAMS, STEPHANIE	4,200	932	321	302	
WOOLSEY, HEIDI	4,200	932	321	704	
NIELSSON, THELMA	-	-	-	302	
VARIOUS STIPENDS	-	-	-	112	



	Legislative	Legislative R	Legislative FICA		
108	4,200	932	321		
112	59,050	13,103	4,517		
302	38,592	8,563	2,952		
704	51,480	10,957	3,938	EXP	STATE
Total	153,322	33,556	11,729	198,607	172,657
Total	153,322	33,556	11,729		
Check	-	-	0	199000	172500

		Budget
10-108-6-5876-1000-131	Salaries - Teachers - Educ Sal Adjust	4,620
10-112-6-5876-1000-131	Salaries - Teachers - Educ Sal Adjust	57,835
10-302-6-5876-1000-131	Salaries - Teachers - Educ Sal Adjust	36,666
10-704-6-5876-1000-131	Salaries - Teachers - Educ Sal Adjust	50,079
10-108-6-5876-1000-210	State Retirement	1,026
10-112-6-5876-1000-210	State Retirement	12,060
10-302-6-5876-1000-210	State Retirement	8,136
10-704-6-5876-1000-210	State Retirement	11,275
10-108-6-5876-1000-220	FICA Payroll Taxes	353
10-112-6-5876-1000-220	FICA Payroll Taxes	4,424
10-302-6-5876-1000-220	FICA Payroll Taxes	2,805
10-704-6-5876-1000-220	FICA Payroll Taxes	3,888
		<u>193,167</u>

1.31.17 Pretty close - especially compared to actual. Leaving budgets for now.

PROPERTY TAX

25,950

26500

Spreadsheet	Difference	Actual	Forecast	Difference
4,200	420	1,750	4,200	420
59,050	(1,215)	23,208	55,699	2,136
38,592	(1,926)	15,149	36,358	308
51,480	(1,401)	20,799	49,918	161
932	94	415	996	30
13,103	(1,043)	5,370	12,888	(828)
8,563	(427)	3,493	8,383	(247)
10,957	318	4,673	11,215	60
321	32	126	302	51
4,517	(93)	1,716	4,118	306
2,952	(147)	1,141	2,738	67
3,938	(50)	1,577	3,785	103
<u>198,607</u>	<u>(5,440)</u>	<u>79,417</u>	<u>190,601</u>	<u>2,566</u>

Run Expenditure report to XLS, using 1 line original budget
OBJECTS 100-279
COPY OVER COLUMNS STARTING AT EO (ACCOUNT NUMBER & NAME) TO ACTUALS TAB

Update the tabs, check out of balances

RIDDLE, DIEM10-034-7-120(10	034	1205	1000	115
WEBB, JAMIE10-112-7-005(10	112	0050	2110	141
WEBB, JAMIE10-302-7-005(10	302	0050	2110	141
RIDDLE, DIEM10-034-7-120(10	034	1205	1000	115
WEBB, JAMIE10-112-7-005(10	112	0050	2110	141
WEBB, JAMIE10-112-7-005(10	112	0050	2110	141
WEBB, JAMIE10-302-7-005(10	302	0050	2110	141

0.67 TEACH	MAST	10 TEACHMAST10
0.5 TEACH	TC20	12 TEACHTC2012
0.5 TEACH	TC20	12 TEACHTC2012
0.55 TEACH	TC20	12 TEACHTC2012
0.45 TEACH	TC20	12 TEACHTC2012
0.5 TEACH	TC20	8 TEACHTC208
0.5 TEACH	TC20	8 TEACHTC208

0	35,790.73	7,000.00		42,790.73	3,273.49	-	4,253.40
0	27,914.71		2,100.00	27,914.71	2,135.48	160.65	6,194.27
0	27,914.71		2,100.00	27,914.71	2,135.48	160.65	6,194.27
0	30,706.18	7,500.00	1,375.00	38,206.18	2,922.77	105.19	3,797.69
0	25,123.24		1,890.00	25,123.24	1,921.93	144.59	5,574.85
0	23,820.55		2,100.00	23,820.55	1,822.27	160.65	5,285.78
0	23,820.55		2,100.00	23,820.55	1,822.27	160.65	5,285.78

-		-		-	yes	342.33
465.99	F	11,298.00	F	696.00	yes	240.12
465.99	F	11,298.00	F	696.00	yes	240.12
305.11	F	12,427.80	F	765.60	yes	316.65
419.39	F	10,168.20	F	626.40	yes	216.11
465.99	F	11,298.00	F	696.00	yes	207.36
465.99	F	11,298.00	F	696.00	yes	207.36

342.33	50,659.95	47,074.00	10-1205	50,659.95	3,585.95
12,234.12	51,205.22	48,119.00	10-0050	48,478.58	3,086.22
12,234.12	51,205.22	48,119.00	10-0050	48,478.58	3,086.22
13,510.05	60,222.00	55,554.00	10-1205	58,436.70	4,668.00
11,010.71	46,084.69	51,205.00	10-0050	43,630.72	(5,120.31)
12,201.36	45,856.61	45,857.00	10-0050	43,129.97	(0.39)
12,201.36	45,856.61	45,857.00	10-0050	43,129.97	(0.39)
				7,776.75	
CHANGE SPED				32,933.50	31,913.00
CHANGE GENERAL					GRANT

Tax Rate Summary (693) SCH

Preliminary Data

Data Entry (Auditor)	Auditor's Certified Rate Approved	Data Entry (Entity)	Proposed Rates Entity Approved	Proposed Rates County Approved	Proposed Rates USTC Approved *OK to Print*	Final Tax Rates USTC Approved	Rates Finalized
----------------------	-----------------------------------	---------------------	--------------------------------	--------------------------------	--	-------------------------------	-----------------

Save Approve

Proposed Tax Rate Value: \$ 365,712,708
 Budgeted Revenue / Proposed Tax Rate Value = Proposed Tax Rate

(1) Budget Code	(2) Budget Name	(3) Election Date	(4) Voted Rate Limit	(5) Utah Annotated Code	(6) Maximum By Law	(7) Calculated Certified Tax Rate	(8) Auditor's Certified Tax Rate	(9) Auditor's Certified Rate Revenue	(10) Proposed Tax Rate	(11) Budgeted Revenue	(12) Final Tax Rate	(13) Final Budgeted Revenue
526	Board Local Levy .002500			53A-17a-164	.002500	0.000402	0.000386	141,165	0.000400	146,285	0.000000	0
527	Charter School Levy			53A-1a-513.1 & 53A-17a	Calculated	0.000000	0.000016	5,851	0.000015	5,486	0.000015	5,486
Sub Total						0.000402	0.000402	147,016	0.000015	5,486	0.000015	5,486
246	Capital Local Levy			53A-16-113	.003000	0.001043	0.001043	381,438	0.001080	394,970	0.000000	0
Sub Total						0.001043	0.001043	381,438	0.000000		0.000000	
190	Discharge of Judgement			§59-2-1328 & 1330	Sufficient			0				
510	Voted Local Levy	11/07/2017	0.001380	53A-17A-133	.002000	0.001333	0.001333	487,495	0.001333	487,495	0.001333	487,495
Sub Total						0.001333	0.001333	487,495	0.000000		0.000000	
Sub Total						0.000000	0.000000	0	0.000000		0.000000	
Running Sub Total						0.002778	0.002778	1,015,949	0.000015	5,486	0.000015	5,486
210	Basic School Levy			§53A-17a-135	Calculated	0.000000	0.000000	0	0.000000		0.000000	
Grand Total Tax Rate						0.002778	0.002778	1,015,949	0.000015	5,486	0.000015	5,486

Screen Shot 2019-06-10 at 4.29.19 PM

Going through the truth-in-taxation process for FY20 will increase our revenue by \$18,652.

We need to:

1. Approve the FY20 budget as tentative in our June board meeting.
2. Enter proposed rates into the Certified Tax Rate system by June 21.
3. By July 15th or two weeks before the public hearing – publish the newspaper advertisement and post online
4. By July 25th or one week before the public hearing – publish a second time.
5. Provide copies of the ads to the county auditor and tax commission.
6. After August 1 but before September 1, hold a public hearing before adopting final budget. Must be after 6 pm and may not overlap another public hearing or be on the same date as another public hearing. We can have a separate budget hearing the same date (to approve the final budget).
7. Formal resolution PT-800 adopted before September 1
8. Submit resolution PT-800 to the tax commission.

Wayne SD
Truth in taxation timeline for 2019

This information is based in part on the Utah Property Tax Calendar from the Tax Commission, revised May 14, 2019, as well as by reviewing the cited statutes and the budget statutes to confirm.

The following assumes that:

Wayne School District has received its certified tax rate and that rate does not provide sufficient revenue for the District, such that the District needs to levy a higher rate and therefore needs to comply with truth in taxation requirements. (Note that if the Tax Commission fails to provide the certified tax rate at least 7 days before June 22, then the taxing entity has 14 days after receiving the certified tax rate to adopt a proposed tax rate and report it as required.)

Wayne School District provided the county legislative body of the time date and place of the first public hearing about the annual budget by March 1 as required by Utah Code § 919(8)(a)(i)(A).

Timeline:

June 1 (on or before): The tentative budget is prepared and submitted to the Board of Education. (Utah Code § 53G-7-302(2).)

By June 13: The tentative budget is filed with the district's business administrator for public inspection, including the tax rate exceeding the certified tax rate.
(This is keyed to the requirement that this filing take place at least 15 days before the date of adoption of the tentative budget by the Board (Utah Code § 53G-7-302(4)) and the June 30 deadline for adopting tentative budgets and proposed tax rates when those are under the truth in taxation process.)

By June 21: Enter proposed tax rate into Certified Tax Rate system to begin the truth in taxation process.

By June 28: Adopt tentative budget including the higher tax rate. Notify the county governing body of intent to increase property taxes for the next fiscal year. Report tentative budget and proposed tax rate to the County Auditor on Report 693.
(The actual deadline is on or before June 30, but that is a Sunday.)

By July 15 or two weeks before the public hearing: Publish a newspaper advertisement and post on the public notice websites. As required. If two or more overlapping county entities are going through truth in taxation, the county auditor publishes a combined ad, so information will need to be provided to the county auditor. The ads are submitted through the Certified Tax Rates System (www.taxrates.utah.gov).

By July 25 or 1 week before the public hearing: Again publish the same advertisement which was used the week before. (This second advertisement is required regardless of whether the

county auditor published a combined ad the prior week and would be the responsibility of the district to publish as required.) Copies of the ads must be provided to the county auditor and tax commission

After August 1 or at least 10 days after the Valuation Notice was mailed out: Hold public hearing(s) on the property tax increase, before adopting final budget. Resolution PT-800 must be sent to the tax commission.

September 1: Deadline to complete the truth in taxation process. (By this date, the requirements for advertisement, public hearing, and adoption of the final budget and tax rates must be completed.) By this date, this information needs to be reported to the county auditor and the tax commission on Report 800 "Resolution Adopting Final Tax Rates and Budgets".

Note that the thrust of the changes made during the legislative session appear to relate more to the manner and timing of hearings rather than the timing of the overall process.

There are new public hearing requirements in Utah Code § 59-2-919(8). The Board may not have any other items on the agenda other than exceeding the certified tax rate, or the final budget budget, or a combination of those topics. In the public hearing, the Board has provide individual members of the public with the opportunity to provide testimony about the matter (tax rate or budget or both) within reasonable time limits. The Board cannot impose unreasonable restrictions on the number of people allowed to comment. The public hearing cannot be scheduled the same time as another overlapping public entity in the county. (County officials are responsible for sorting this out, which makes prompt notice to the county of the proposed hearing dates important.) The hearing cannot begin before 6 p.m. The Board is not permitted to hold any other public hearing on the date of the tax rate/budget hearing (there can be a separate budget hearing on the same date).

EXTRA-CURRICULAR STIPEND SCHEDULE
WAYNE SCHOOL DISTRICT
2019-2020

	Head Coach	Asst. Coach(s)
Athletic Director	\$4,000	
Baseball	\$2,500	\$1,000
Girls Basketball	\$2,500	\$1,000
Boys Basketball	\$2,500	\$1,000
Football	\$2,500	\$1,000
Track	\$2,500	\$1,000
Volleyball	\$2,500	\$1,000
Wrestling	\$2,500	\$1,000
Cheerleading	\$2,500	\$1,000
Cross Country	\$1,500	\$800
Drill Team	\$1,500	\$800
Drama (School Play)	\$1,000	
WMS School Play	\$1,000	
Speech & Debate	\$1,000	
Pep Band	\$1,000 (\$50 per extra-curricular event up to max of \$1,000)	
Choir	\$1,000 (\$50 per extra-curricular event up to max of \$1,000)	
Musical	\$2,000	
Sterling Scholar	\$500	
Student Government	\$500	

Assistant Coaches

To assist with safety and supervision, up to two assistant coaches will be paid for each sport except cheerleading, cross country, and drill team. A third assistant may be paid if the sport has 30 or more participants.

Every sport/activity is strongly encouraged to have at least one assistant. This assistant is expected to help with practices as well as actual competition and to assist with safety and supervision issues. The school administrator, at his/her discretion, may require a coach to have one or more assistants.

Drivers Ed

Behind the wheel instruction for drivers education will be paid based on placement on the bus drivers' salary schedule, as per years of experience teaching "behind the wheel".

Adult and Community Ed

Teachers will be paid on an hourly basis at \$20 per hour.

Club Advisors

\$300 meetings (\$50 per meeting, must have a minimum of six, maximum of \$300)

\$100 per large project, maximum of 2

\$50 if you have 8 members in your club

\$100 if your club goes to a region event

\$100 if your club goes to a state event

Stipend schedule changes for 19-20:

Increased head coach stipend for most sports from \$2,000 to \$2,500 for an estimated additional cost of \$3,500.

Increased head coach stipend for cross country and drill team by \$400 each.

Added a second assistant coach for most sports, and a third for +30 participants (probably track only) for an estimated additional cost of \$7,000.

EXTRA-CURRICULAR STIPEND SCHEDULE
WAYNE SCHOOL DISTRICT
2018-2019

Athletic Director	\$4,000
Baseball	\$2,000
Basketball	\$2,000
Cheerleading	\$2,000
Cross Country	\$1,100
Drill Team	\$1,100
Football	\$2,000
Track	\$2,000
Volleyball	\$2,000
Wrestling	\$2,000
Drama (School Play)	\$1,000
WMS School Play	\$1,000
Speech & Debate	\$1,000
Pep Band	\$1,000 (\$50 per extra-curricular event up to max of \$1,000)
Choir	\$1,000 (\$50 per extra-curricular event up to max of \$1,000)
Musical	\$2,000
Sterling Scholar	\$500

Assistant Coaches

One assistant coach will be paid half of the stipend of the head coach for every sport/activity.

Every sport/activity is strongly encouraged to have at least one assistant. This assistant is expected to help with practices as well as actual competition and to assist with safety and supervision issues. The school administrator, at his/her discretion, may require a coach to have one or more assistants. Sports with consistent student participation numbers of 30 or greater may request a second paid assistant coach, to assist with safety and supervision issues.

Drivers Ed

Behind the wheel instruction for drivers education will be paid based on placement on the bus drivers' salary schedule, as per years of experience teaching "behind the wheel".

Adult and Community Ed

Teachers will be paid on an hourly basis at \$20 per hour.

Club Advisors

\$300 meetings (\$50 per meeting, must have a minimum of six, maximum of \$300)

\$100 per large project, maximum of 2

\$50 if you have 8 members in your club

\$100 if your club goes to a region event

\$100 if your club goes to a state event



WAYNE MIDDLE SCHOOL WOLVERINES

RESPECT • DEDICATION • INTEGRITY

Lance Peterson-Principal: lance.peterson@waynesd.org
Jennifer Batty-Secretary: jennifer.batty@waynesd.org

75 North Center Street Phone: (435) 425-3421
P.O. Box 128
Bicknell, Utah 84715

Wayne Middle School Registration Fees

6th Grade:

Art	\$5.00*
Band	\$30.00*
iPad/Tech	\$10.00

7th Grade:

Art	\$5.00*
Band	\$30.00
CCA	\$15.00
iPad/Tech	\$10.00

8th Grade:

Art	\$5.00*
Band	\$30.00*
Life Act.	\$5.00*
CTE	\$15.00
iPad/Tech	\$10.00

Quarter Activities:

Bowling	\$5.00	\$5.00	\$5.00
Ski Trip	\$10.00	\$10.00	\$10.00
Lagoon			\$15.00

Total \$60.00

Total \$75.00

Total \$95.00

Registration Fee-used for school supply needs, school activity costs, and general school costs.

Art Fee-Art supplies

Life Activities-Fee used to purchase supplies for class projects.

iPad/Tech. Fee-Used to repair, replace, and upgrade damaged devices. Also items to proactively enhance damage prevention, and effectiveness of devices.

*** Elective Course with optional participation. Fee only applies if students are registered for class.**

Fees are due to the office at the time of student registration or no later than October 1st.

Students will be given one week after receiving their iPad to pay the iPad fee. If it is not paid, they will be required to leave the iPad at school until it is paid.



Registration 2019-2020

Lastname , Firstname - ID#
Student Name & ID

Registration & Courses

Student Activities:	\$15.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
iPad Insurance:	\$10.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
Automotive:	\$20.00	Quantity: <input type="text"/>		Item Subtotal:	\$0.00
Construction & Woods:	\$10.00	Quantity: <input type="text"/>		Item Subtotal:	\$0.00
Drivers Ed/Driving:	\$75.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
Vo-ag:	\$20.00	Quantity: <input type="text"/>		Item Subtotal:	\$0.00
College Welding:	\$50.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
Emergency Medical Technician (EMT):	\$ <input type="text"/>			Item Subtotal:	\$0.00

EMT Fees: \$30 required class fee includes T-shirt.

Optional Fees: \$50 CPR Cert, \$115 BEMS State License, \$80 NREMT Natl License, \$45 College Credit

Course related, other

Group/Club T-shirts (max \$15 per):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Band - instrument rental and insurance /semester:	\$30.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
Band - Snow College (max \$25):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Band or Choir - uniform (max \$110):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Speech and debate - motel (max \$100):	\$ <input type="text"/>			Item Subtotal:	\$0.00

Sports & Activities

Baseball - pay to play:	\$100.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
Baseball - motel (max \$150):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Baseball - uniform (max \$150):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Boys Basketball - pay to play:	\$100.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
Boys Basketball - motel (max \$100):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Boys Basketball - uniform (max \$150):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Girls Basketball - pay to play:	\$100.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
Girls basketball - motel (max \$100):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Girls basketball - uniform (max \$75):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Cross Country - pay to play:	\$40.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
Cross Country - motel (max \$100):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Track - pay to play:	\$100.00	Select: <input type="checkbox"/>		Item Subtotal:	\$0.00
Track - motel (max \$250):	\$ <input type="text"/>			Item Subtotal:	\$0.00
Track - uniform (max \$75):	\$ <input type="text"/>			Item Subtotal:	\$0.00

Volleyball - pay to play:	\$100.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
Volleyball - motel (max \$150):	\$ <input type="text"/>		Item Subtotal:	\$0.00
Volleyball - uniform (max \$50):	\$ <input type="text"/>		Item Subtotal:	\$0.00
Wrestling - pay to play:	\$60.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
Wrestling - motel (max \$200):	\$ <input type="text"/>		Item Subtotal:	\$0.00
Wrestling - uniform (max \$75):	\$ <input type="text"/>		Item Subtotal:	\$0.00
Cheerleaders - uniform (max \$600):	\$ <input type="text"/>		Item Subtotal:	\$0.00
Cheerleaders - motel (max \$150):	\$ <input type="text"/>		Item Subtotal:	\$0.00
Cheerleaders - summer camp (max \$500):	\$ <input type="text"/>		Item Subtotal:	\$0.00

Clubs

Many club fees and activities are for qualifying members only, please see advisors for more information

FCCLA - club affiliation fee:	\$20.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FCCLA - fall leadership entry fee:	\$50.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FCCLA - fall leadership motel:	\$50.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FCCLA - region conference entry fee:	\$50.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FCCLA - region conference motel:	\$50.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FCCLA - state conference entry fee:	\$50.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FCCLA - state conference motel (two nights):	\$100.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FCCLA - national convention (\$1,500 - \$2,000):	\$ <input type="text"/>		Item Subtotal:	\$0.00
FCCLA - cluster or national leadership:	\$1,500.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FFA - club affiliation fee:	\$30.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FFA - donkey basketball:	\$20.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FFA - vet camp (max \$200):	\$ <input type="text"/>		Item Subtotal:	\$0.00
FFA - range camp (max \$200):	\$ <input type="text"/>		Item Subtotal:	\$0.00
FFA - leadership river rafting:	\$60.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FFA - leadership COLT (max \$75):	\$ <input type="text"/>		Item Subtotal:	\$0.00
FFA - leadership ULC (max \$75):	\$ <input type="text"/>		Item Subtotal:	\$0.00
FFA - state judging:	\$100.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FFA - state convention:	\$100.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
FFA - ag mechanics judging (max \$40):	\$ <input type="text"/>		Item Subtotal:	\$0.00
FFA - vet science judging (max \$75):	\$ <input type="text"/>		Item Subtotal:	\$0.00
FFA - national convention (max \$1,000):	\$ <input type="text"/>		Item Subtotal:	\$0.00
FFA - official dress (max \$125):	\$ <input type="text"/>		Item Subtotal:	\$0.00
HOSA - Club affiliation fee:	\$20.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
HOSA - conference registration (max \$150):	\$ <input type="text"/>		Item Subtotal:	\$0.00
HOSA - motel (max \$75):	\$ <input type="text"/>		Item Subtotal:	\$0.00
HOSA - food (max \$100):	\$ <input type="text"/>		Item Subtotal:	\$0.00

Miscellaneous

Yearbook:	\$35.00	Select: <input type="checkbox"/>	Item Subtotal:	\$0.00
Miscellaneous*:	\$ <input type="text"/>		Item Subtotal:	\$0.00

*Please give a description of what you are paying for

Parent/Guardian Information

First Name: Last Name:
Address:
Address:
City: State/Province: ZIP/Postal Code:
Phone: Email:

Please be aware that payments will reflect on your statement as

Schools 800-764-0844 Clinton UT

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*To setup your business to accept online credit card and echeck payments...
call 800-764-0844 or [Click Here!](#)*

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SIP Version 2.25; API: 2.9





Wayne County School District Student Success Framework

1. Student success is the driving factor for all that we do in Wayne School District. As schools move forward in the development of their Teacher and Student Success Plans they will use this framework as the basis of their plans. Each plan will be presented to the Wayne School Board for approval prior to schools being able to access fund to accomplish their Teacher and Student Success Plans. Upon approval of this framework by the Wayne School District Board of Education it will be submitted to the state school board.
 - a. Funds - Upon allocation of TSS funds from the state, 40% will be used for increases in the base salary and salary derived benefits for school personnel. If the district average teacher salary increases to above the state average teacher salary, then the allocation for teacher salary will revert to 25%. The remainder of the state TSS funds will be allocated to the schools based on the prior year's ADM.
 - b. Teacher and School Success Plans - The school principal shall develop the school's teacher and student success plan in accordance with the school district's student success framework. The principal shall solicit input for the school's teacher and student success plan from the school stakeholders.
 - c. Plan Approval - Wayne School District Board of Education will review and approve or disapprove the school plans in a regularly scheduled board meeting. Upon approval, the schools will be able to access the funds and complete the elements of the plan. The school plans will be reviewed by the school board annually. If a school needs to amend their plans, this must be submitted to the Wayne School Board of Education for approval.
2. Framework - School will use the following framework to develop their Teacher and Student Success Plans.
 - a. Goal 1 - Educational Team – High Quality Professional Staff: Our staff will be ethical, educated professionals dedicated to the success of each student.

- b. Goal 2 - Culture of Learning – Excited and Engaged Dreamers: Our district will provide an engaging environment for teachers and students, based on relevant curriculum with mutual respect and an emphasis on improvement
 - c. Goal 3 - Resources and Facilities – Ready for Learning: The district will provide state of the art technology, and clean and safe facilities, that are supportive of a culture of learning.
 - d. Goal 4 - Positive and Respectful Communication/ Interaction with All: Our community agrees to maintain open lines of communication that are mutually respectful and support learning.
3. Funding Possibilities: The school plan that follow the district framework may include any means reasonably designed to improve school performance or student academic achievement, including:
- a. school personnel stipends for taking on additional responsibility outside of a typical work assignment;
 - b. professional learning;
 - c. additional school employees, including counselors, social workers, mental health, workers, tutors, media specialists, information technology specialists, or other specialists;
 - d. technology;
 - e. before- or after-school programs;
 - f. summer school programs;
 - g. community support programs or partnerships;
 - h. early childhood education;
 - i. class size reduction strategies;
 - j. augmentation of existing programs; or
 - k. other means.
4. Funding Restrictions: A school plan may not support the use of program money:
- a. to supplant funding for existing public education programs;
 - b. for district administration costs; or
 - c. for capital expenditures.

WSD Board Approved:

USBE Approved:

I. GENERAL PROVISIONS.

A. POLICIES AND PROCEDURES.

Wayne School District, a Local Education Agency (LEA) in the State of Utah, in providing for the education of students with disabilities enrolled in its school, has in effect policies, procedures, and programs that are consistent with the Utah State Board of Education Special Education Rules (USB E SER) and are as described in this Policies and Procedures Manual.

B. DEFINITIONS.

Wayne School District has adopted all of the definitions as found in USB E SER I.E.1–49.

C. BUDGET INFORMATION AND CATEGORIES.

Wayne School District provides detailed budget information and budget categories in its annual application for IDEA Part B funding submitted to the Utah State Board of Education (USB E). 34 CFR §300.301–376; USB E SER IX.A.

D. ASSURANCES.

Students are enrolled in Wayne School District without restrictions due to race, color, gender, national origin, disability status, or religion. Assurances with regard to compliance with IDEA Part A and Part B, as well as the National Instructional Materials Accessibility Standard, and compliance with other Federal laws including “New Restrictions on Lobbying,” “Debarment, Suspension, and Other Responsibility Matters,” and the Drug-Free Workplace Act of 1988 are submitted to the USB E annually with the application for IDEA Part B funding.

E. FREE APPROPRIATE PUBLIC EDUCATION (FAPE). 34 CFR §300.101; USB E SER I.E.17.

1. Free appropriate public education (FAPE) means special education or special education and related services that:
 - a. Are provided at public expense, under public supervision and direction, and without charge;
 - b. Meet the standards of the USB E and Part B of the IDEA;
 - c. Include preschool, elementary school, and secondary school education in school districts in Utah; and

- d. Are provided in conformity with an Individualized Education Program (IEP) that meets the requirements of Part B of the IDEA and these Rules.

F. FULL EDUCATIONAL OPPORTUNITY GOAL (FEOG). 34 CFR §300.109; USBE SER IX.A.2.d.(2)(c).

Wayne School District hereby affirms the goal of providing a full educational opportunity to all students with disabilities determined eligible for special education or special education and related services under the IDEA and the USBE SER, of the ages between three and 22, and in accordance with all of the timeline requirements of the IDEA with respect to the identification, location, evaluation, and provision of a FAPE.

II. IDENTIFICATION, LOCATION, AND EVALUATION OF STUDENTS SUSPECTED OF HAVING DISABILITIES.

A. CHILD FIND. 34 CFR §§300.101, 111; USBE SER II.A.

Wayne School District has policies and procedures to ensure that all students with disabilities are identified, located, and evaluated, regardless of the severity of the disability, including:

1. Students who are highly mobile;
2. Students who have been suspended or expelled from school;
3. Students who have not graduated from high school with a regular high school diploma;
4. Students who are suspected of being a student with a disability and who are in need of special education or special education and related services even though they are advancing from grade to grade;
5. Homeschooled students and students enrolled in private schools within the school district's boundaries;
6. Students in State custody/care; and
7. Students in nursing homes.
8. This includes a practical method for determining which students are currently receiving needed special education or special education and related services.
9. Wayne School District has no responsibility for Child Find for charter school students.

B. CHILD FIND PROCEDURES. 34 CFR §300.131; USBE SER IXII.A.4.

Wayne School District conducts the following procedures to ensure that students suspected of having a disability are identified and located:

1. Finding students who have been receiving needed special education or special education and related services.
 - a. The enrollment form includes questions about whether a student has received special education or special education and related services in a previous school or educational program.
 - b. Parents are asked during registration if the students received any services beyond the regular program in a previous school, and if parents respond in the affirmative, a phone contact is made with the previous school to locate the special education records.
 - c. Wayne School District follows all the procedures detailed on the In-State and Out-of-State Transfer Student Checklists on the USBE website. USBE SER III.C.
2. In identifying and locating students who are suspected of having a disability and have not been previously identified or determined eligible for special education or special education and related services, Wayne School District implements the following procedures:
 - a. Annual training of all staff on the Child Find obligation and on awareness of observed academic or social/emotional behaviors that might suggest a suspected disability.
 - b. Notice in a student or parent handbook and on the Wayne School District website of the referral procedures and of the availability of services for eligible students with disabilities.
 - c. If a parent or staff member is concerned about a child ages zero through two years old, the parent or staff member is referred to the appropriate IDEA Part C Infants and Toddlers' Program for the area of the district.
 - d. Wayne School District collaborates and coordinates with the local Department of Health, the Part C Early Intervention Provider, through an interagency agreement aligned with the Part C to Part B statewide interagency agreement of the USBE to ensure that students with disabilities are identified, located, evaluated, and have FAPE available by age three.

C. REFERRAL/REQUEST FOR INITIAL EVALUATION. 34 CFR §300.301; USBE SER II.B.

1. Procedure.

When parent(s), adult student, or school staff member suspects a student may have a disability, a request for an initial evaluation may be made through the following referral procedure:

- a. Teachers document results of classroom instruction and intervention and submit to a Child Management Team (CMT), which includes a general education teacher.

Note: Pre-referral interventions or a Response to Intervention system are not used to delay an evaluation for eligibility when a staff member or parent(s) or adult student requests an evaluation.

- b. The person making the referral/request for initial evaluation completes and signs a referral form. If school personnel are making the referral, documentation of contacts with the parents about the concerns regarding the student's educational performance is attached.
- c. The referral form is given to the Principal, who reviews existing data (including results of any interventions attempted and the Child Management Team recommendations) on the student and determines if the referral should go forward for a full evaluation.
 - (1) If it is decided that the evaluation should take place, the Principal assigns a staff member to oversee/conduct the evaluation, including obtaining the parental or adult student consent.
 - (2) If the referral is not going to result in a full evaluation, the Principal sends the parent a Written Prior Notice of Refusal to conduct an evaluation.
- d. Wayne School District responds to each request for evaluation within a reasonable timeframe.
- e. Note: Each school district and charter school shall provide an initial special education assessment for children who enter the custody of the Division of Child and Family Services (DCFS), upon request by that division, for students whose school records indicate that they may have disabilities requiring special education services. This assessment shall be conducted within 30 calendar days of the request by DCFS. 53A-15-304.5.

D. EVALUATION.

- 1. Parental/Adult Student Consent. 34 CFR §300.300; USBE SER II.C.

Prior to initiating a full and complete individual evaluation, Written Prior Notice (WPN) and consent from the parent(s) of the student or the adult student is required and obtained.

- a. The consent informs the parent(s) or adult student that the evaluation is being proposed because the student is suspected of having a disability that adversely affects the student's educational performance and that the student may be eligible for special education or special education and related services.
- b. The consent indicates the areas in which the evaluation team will conduct tests or utilize other assessment tools or methods with the student.
- c. Reasonable efforts to obtain parental or adult student consent are made and documented by the School District.
- d. For initial evaluations only, if the student is a ward of the State and is not residing with the student's parent(s), the School District is not required to obtain informed consent from the parent if, despite reasonable efforts to do so, the School District cannot discover the whereabouts of the parent(s); the rights of the parent(s) of the student have been terminated in accordance with State law; or the rights of the parents to make educational decisions have been subrogated by a judge in accordance with State law and consent for an initial evaluation has been given by an individual appointed to represent the student.
- e. If the parent(s) of a student or an adult student enrolled in public school or seeking to be enrolled in public school does not provide consent for initial evaluation, or fails to respond to a request to provide consent, the School District may, but is not required to, pursue the initial evaluation of the student by utilizing the Procedural Safeguards or the due process procedures in the USBE SER IV.I-P. The School District does not violate its obligation under Child Find provisions of USBE SER IV if it declines to pursue the evaluation by utilizing the Procedural Safeguards or the due process procedures.
- f. If the parent(s) of a student or an adult student who is homeschooled or placed in private school at their own expense does not provide consent for initial evaluation, or fails to respond to a request to provide consent, the School District may, but is not required to, pursue the initial evaluation of the student by utilizing the Procedural Safeguards or the due process procedures in the USBE SER IV.I-P. The School District does not violate its obligation under Child Find provisions of USBE SER IV if it declines to pursue the evaluation by utilizing the Procedural Safeguards or the due process procedures.

2. When conducting psychological evaluations, Wayne School District implements the parental or adult student consent requirements of UCA 53A-13-302 (Utah FERPA).
3. Parental or adult student consent is not required before administering a test or other evaluation that is given to all students (unless consent is required for all students) or before conducting a review of existing data.
4. Written Prior Notice. 34 CFR §300.503; USBE SER IV.D.

The parent(s) of the student or adult student is given Written Prior Notice (WPN) that the evaluation will be conducted. (See Section IV.C of this Policy and Procedures Manual for required components of Written Prior Notice.) Written Prior Notice is embedded in the Wayne School District Consent for Evaluation form.

5. Parental or adult student consent for evaluation is not construed as consent to provide special education or special education and related services.
6. Wayne School District does not use parent(s)'s or adult student's refusal to consent to one service or activity to deny the parent(s) or student any other service benefit, or activity of the School District.
7. Initial Evaluation. 34 CFR §300.301; USBE SER II.D.
 - a. When the signed parental or adult student consent or refusal of consent for evaluation is received at the school, the school secretary or special education teacher writes the date it was received on the form. If parental or adult student consent is obtained, this date documents the beginning of the timeline for the evaluation.
 - b. The School District completes all initial evaluations within 45 school days of receiving the consent for evaluation, unless the initial evaluation was requested by DCFS, in which case it is conducted within 30 calendar days. UCA 53A-15.304.5. The 45 school day timeline does not apply if the parent(s) fails to produce the student for the evaluation or the adult student repeatedly fails or refuses to participate in evaluation activities.
 - c. If the student enrolls in the School District after the timeframe has started in a previous LEA, the School District must make sufficient progress to ensure prompt compliance in accordance with a written agreement with the parent(s) or adult student as to when the evaluation will be completed.
8. Evaluation Process. 34 CFR §300.304; USBE SER II.F.
 - a. Review of Existing Data.

When conducting an initial evaluation (when appropriate), the assigned case manager gathers existing data about the student's educational performance for the evaluation team to consider. These may include student records of grades, courses completed, statewide test results, school-wide test results, classroom assessments, teacher interviews, parent(s) input, observations, notes in the student's cumulative file, and other available information.

b. Administration of Additional Assessments.

Wayne School District uses a variety of assessment tools to gather relevant functional, developmental, and academic information about the student as part of a full and individual initial evaluation, as indicated on the Consent for Evaluation form. This information may assist the Eligibility Team in determining whether the student is a student with a disability. Also, the information informs the IEP Team of the student's educational needs, including information relating to enabling the student to be involved in and make progress in the general education curriculum. Finally, the information supports the development of the contents of the IEP. The administration of the assessments follows all of the requirements of USBE SER II.F including:

- (1) Use of more than one procedure, assessment, and other evaluation materials tailored to assess specific areas of educational need and not merely those that are designed to provide a single general intelligence quotient;
- (2) Use of technically sound instruments that may assess the relative contribution of cognitive and behavioral factors in addition to physical or developmental factors and consider the publication date and continued validity of assessments in use when new editions are published;
- (3) Selection of tools which are not discriminatory on a racial or cultural basis;
- (4) Administration in student's native language or other mode of communication, and in the form most likely to yield accurate information on what the student knows and can do academically, developmentally, and functionally, unless it is clearly not feasible to do so;
- (5) Administration of assessments to address specific areas of concern identified by the evaluation team including the parent(s) or adult student;
- (6) Use of assessments for the purposes intended and in accordance with the publisher's administration standards;

- (7) Selection, administration, and interpretation by trained and knowledgeable personnel in accordance with any instructions and administrator requirements provided by the producer of the assessments and the *Standards for Educational and Psychological Testing* (AERA, ACA, NCME, 2014);
- (8) Administration of psychological testing and evaluation of personal characteristics, such as IQ, personality, abilities, interests, aptitudes, and neuropsychological functioning only by personnel who have been trained and fully meet the administrator/use/interpreter qualifications of the test publisher;
- (9) School district assurance and documentation that all evaluators meet the assessment publisher's administrator/interpreter/user requirements for all assessments (e.g. appropriate degree, higher education coursework in tests and measures, and supervised practica);
- (10) Use of tools that assess what they purport to measure and not just the student's disability;
- (11) Assessment in all areas related to the student's suspected disability; and
- (12) Comprehensive assessment, not just in areas commonly associated with a specific disability.

c. Specific Categorical Evaluation Requirements.

Evaluations for students suspected of having a disability in each of the 13 areas of disability include the requirements for evaluation procedures and assessment of student performance in specific areas identified in USBE SER II.J.1–13.

9. Wayne School District contacts the Utah Schools for the Deaf and Blind for assistance with administering and appropriately interpreting assessments for students with visual and/or hearing impairments. USBE SER II.F.2.

E. REEVALUATION PROCEDURES. 34 CFR §300.303; USBE SER II.G.

1. Wayne School District conducts a reevaluation of each student with a disability when the educational or related services needs, including improved academic achievement and functional performance of a student, warrant a reevaluation; or if the student's parent(s), adult student, or teacher requests a reevaluation.
2. A reevaluation may not occur more than once a year, unless the parent(s) or adult student and Wayne School District agree otherwise.

3. A reevaluation must occur at least once every three years, unless the parent(s) or adult student and Wayne School District agree that a reevaluation is unnecessary as there are data available to continue eligibility and determine the educational needs of the student.
4. When the parent(s) or adult student and Wayne School District agree that a reevaluation is unnecessary, the team must document data reviewed and used in an evaluation report and complete an eligibility determination document.
5. Parental or adult student consent for reevaluations.
 - a. Wayne School District obtains informed parental or adult student consent prior to conducting any reevaluation of a student with a disability, if the reevaluation includes the administration of additional assessments to the student.
 - b. If the parent(s) or adult student refuses to consent to the reevaluation, Wayne School District may, but is not required to, pursue the reevaluation by using the dispute resolution procedures provided in the Procedural Safeguards, including mediation or due process procedures.
 - c. The reevaluation may be conducted without parental or adult student consent if the school can demonstrate that it made reasonable attempts to obtain such consent and the student's parent(s) or adult student has failed to respond. A written record of the attempts is maintained in the student's special education file.

F. ADDITIONAL REQUIREMENTS FOR INITIAL EVALUATION AND REEVALUATION PROCEDURES. 34 CFR §300.305; USBE SER II.H.

1. As part of any initial evaluation (if appropriate) and as part of any reevaluation, the IEP Team and other qualified professionals, as appropriate, must review existing evaluation data on the student. This review may be conducted without a formal meeting. The special education teacher/case manager may review and discuss the existing data with team members and the parent(s) or adult student individually. Existing data may include evaluations and information provided by the parent(s) of the student; the student; current classroom-based, local or State assessments, and classroom-based observations; observations by teachers and related services providers; grades; attendance, and other information regarding the student's current educational performance.
2. The IEP Team and appropriate other qualified professionals, based on their data review and input from the student's parent(s) or the adult student, identifies what additional data, if any, are needed to determine whether the student is or continues to be a student with a disability and the educational needs of the student, and

- a. The present levels of academic achievement and related developmental needs of the student;
 - b. Whether the student needs special education or special education and related services; or, in the case of a reevaluation of a student, whether the student continues to need special education or special education and related services; and
 - c. Whether any additions or modifications to the special education or special education and related services are needed to enable the student to meet the measurable annual goals set out in the IEP of the student and to participate, as appropriate, in the general education curriculum.
3. If the IEP Team and other qualified professionals, as appropriate, determine that no additional data are needed to determine continuing eligibility and student needs, the parent(s) or adult student is given Written Prior Notice of that decision and of their right to request additional assessment.
- a. Wayne School District then prepares a new Evaluation Summary Report, including new and previous data as appropriate, and sends a Notice of Meeting for Eligibility Determination.
 - b. At the Eligibility Team meeting, a new Eligibility Determination form is completed and signed by the participating Team members, and the parent(s) or adult student is given Written Prior Notice of that determination along with a copy of the Evaluation Summary Report and the Eligibility Determination documents. Written Prior Notice is embedded in the Eligibility Determination document.
4. If the parent(s) or adult student requests additional assessment as part of the reevaluation, Wayne School District obtains written parental or adult student consent for evaluation and then completes the assessment in the areas of educational functioning requested.
- a. When the additional assessment is completed, the School District then prepares a new Evaluation Summary Report, including new and previous data as appropriate, and sends a Notice of Meeting for Eligibility Determination.
 - b. At that meeting, a new Eligibility Determination form is completed and signed by the Team to indicate participation in the meeting, and the parent(s) or adult student is given Written Prior Notice of that determination along with a copy of the Evaluation Summary Report and the Eligibility Determination documents. Written Prior Notice is embedded in the Eligibility Determination document.

5. Evaluations before change in eligibility. 34 CFR §300.305; USBE SER II.H.6.
 - a. Wayne School District evaluates students with disabilities before determining that students are no longer eligible for special education or special education and related services. However, an evaluation is not required before the termination of a student's eligibility due to graduation from secondary school with a regular diploma, or due to the student's reaching age 22, as provided under State law.
 - b. For a student whose eligibility terminates due to graduation from secondary school with a regular high school diploma or due to exceeding the age eligibility for FAPE under State law, Wayne School District provides the student with a summary of the student's academic achievement and functional performance, including recommendations on how to assist the student in meeting the student's post-secondary goals.

G. EVALUATION TIMELINES. 34 CFR §§300.301, 303; USBE SER II.D., II.G.

1. An initial evaluation must be completed within 45 school days of the date the school receives parental or adult student consent for the evaluation.
2. Upon completion of the evaluation or reevaluation, the IEP Team and other appropriate professionals determine eligibility within a reasonable time.
3. A reevaluation:
 - a. May not be conducted more than once a year, unless the parent(s) or adult student and the LEA agree otherwise; and
 - b. Must occur at least once every three years, unless the parent(s) or adult student and the LEA agree that a reevaluation is unnecessary.

H. ELIGIBILITY DETERMINATION. 34 CFR §300.306; USBE SER II.I.

1. Notice of Meeting.

Upon completion of the evaluation, the special education teacher or case manager arranges a meeting of the Eligibility Team at a mutually agreeable time and place. A Notice of Meeting will be sent to the parent(s) or adult student and other members of the Team stating the meeting purposes, time, place, who is expected to be in attendance, and informing the parent(s) or adult student that they may bring others who have knowledge or special expertise about the student to the meeting.

2. Evaluation Summary Report.

The special education case manager collects all of the results of the evaluation, and writes a summary report of the evaluation information. This Evaluation Summary Report is included in Wayne School District's Eligibility Determination document for each disability category.

3. Eligibility Team Membership.

The Eligibility Team shall include a group of qualified professionals and the parent(s) or adult student. In the Wayne School District, this may include the special education teacher, regular education teacher, speech-language pathologist, school psychologist, occupational therapist, physical therapist, a representative of the LEA, and others who have conducted parts of the evaluation, as appropriate.

4. Eligibility Categories, Definitions, and Criteria.

The Wayne School District has adopted the definitions, evaluation requirements, and eligibility criteria in USBE SER.II.J.1–13. Details for the category of Specific Learning Disability are provided below.

1. Specific Learning Disability (SLD).

The Wayne School District has selected the ~~Discrepancy method~~ **Other Alternative Method** of determining Discrepancy method of determining whether a student has a Specific Learning Disability (SLD). 34 CFR §300.307; USBE SER II.J.10.b(1)(b) and USBE SER II.J.10.c.(5)(g).

a. Team members. 34 CFR §300.308; USBE SER II.J.10.b(2).

The determination of whether a student suspected of having a specific learning disability is a student with a disability must be made by the student's parent(s) or adult student and a team of qualified professionals, including:

- (1) The student's regular teacher; or
- (2) If the student does not have a regular teacher, a regular classroom teacher qualified to teach a student of the student's age; and
- (3) At least one person qualified as defined by the examiner qualifications outlined in the administration manual of each of the specific diagnostic examinations to conduct individual diagnostic examinations of students and interpret the results of those assessments (as per the administration assessment criteria), such as a school psychologist, speech/language pathologist, reading teacher or reading specialist, or special education teacher.

b. Determining the existence of a specific learning disability. 34 CFR §300.309; USBE SER II.J.10.b(3).

The team described may determine that a student has a specific learning disability if:

- (1) The student does not achieve adequately for the student's age or to meet State-approved grade-level standards, when provided with learning experiences and instruction appropriate for the student's age or State-approved grade-level standards, in one or more of the following areas:
 - (a) Oral expression;
 - (b) Listening comprehension;
 - (c) Written expression;
 - (d) Basic reading skills;
 - (e) Reading fluency skills;
 - (f) Reading comprehension;
 - (g) Mathematics calculation;
 - (h) Mathematics problem solving; and
- (2) For the ~~Discrepancy~~ **Patterns of Strengths and Weaknesses (PSW)** method, **the LEA process and procedures involve analysis of student data and intervention strategies using a team-based problem-solving approach. The procedures describe methods to:**
 - a) **Collect data from multiple sources that examine progress over time in the area of concern when evidence-based instruction has been provided;**
 - b) **Identify strengths and weaknesses that are evident in both the classroom and standardized assessment results;**
 - c) **Determine that a relationship between cognitive processing delays and academic deficits exists;**
 - d) **Establish that a cognitive deficit includes both a normative and an intraindividual weakness that is consistent with academic performance data;**
 - e) **Establish Identify a relationship between cognitive strength includes both a normative and an intraindividual strength that is consistent with academic performance data; and**
 - f) **Identify a relationship between cognitive weakness and academic performance.**

~~the student meets these requirements: Discrepancy Method.~~

~~The student's scores demonstrate that a severe discrepancy exists between the student's intellectual ability and achievement in one or more of the areas of specific learning disability listed above.~~

- (3) The group determines that its findings are not primarily the result of:
 - a) A visual, hearing, or motor disability;
 - b) Intellectual disability;
 - c) Emotional disturbance;
 - d) Cultural factors;
 - e) Environmental or economic disadvantage; or
 - f) Limited English proficiency.
- c. The learning disability must adversely affect the student's educational performance.
- d. The student with the learning disability must need special education or special education and related services. 34 CFR §300.8(a).
5. Evaluation. 34 CFR §300.309(b-c); USBE SER II.J.10.c.
 - a. An evaluation must include a variety of assessment tools and strategies and cannot rely on any single procedure as the sole criterion.
 - b. To ensure that underachievement in a student suspected of having a specific learning disability is not due to lack of appropriate instruction in reading or math, the group must consider, as part of the evaluation:
 - (1) Data that demonstrate that prior to, or as a part of, the referral process, the student was provided appropriate instruction in regular education settings, delivered by qualified personnel; and
 - (2) Data-based documentation of repeated assessments of achievement at reasonable intervals, reflecting formal assessment of student progress during instruction, which was provided to the student's parent(s) or adult student.
 - c. Wayne School District promptly requests parental or adult student consent to evaluate the student to determine whether the student is a student with a disability and needs special education or special education and related services, and must adhere to the 45-school-day evaluation timeframe, unless extended by mutual written agreement of the student's parent(s) or adult student and a group of qualified professionals:
 - (1) If, prior to a referral, a student has not made adequate progress after an appropriate period of time as determined by the School District when provided appropriate instruction, and

(2) Whenever a student is referred for an evaluation.

d. Observation. 34 CFR §300.310(a–c); USBE SER II.J.10.c.(4).

Wayne School District ensures that the student is observed in the student’s learning environment (including the regular classroom setting) to document the student’s academic performance and behavior in the areas of difficulty.

(1) The team must decide to:

(a) Use information from an observation in routine classroom instruction and monitoring of the student’s performance that was done before the student was referred for an evaluation; or

(b) Have at least one member of the team conduct an observation of the student’s academic performance in the regular classroom after the student has been referred for an evaluation and parental consent or consent of the adult student is obtained.

(c) If the student is a homeschooled student, the School District may determine how to conduct the observation and who will conduct it.

(d) In the case of a student who is out of school, a group member must observe the student in an environment appropriate for a student of that age.

e. Specific documentation for the eligibility determination. 34 CFR §300.311; USBE SER II.J.10.c.(5).

The team’s documentation of the determination of eligibility with a specific learning disability must contain a statement of:

(1) Whether the student has a specific learning disability;

(2) The basis for making the determination;

(3) The relevant behavior, if any, noted during the observation of the student and the relationship of that behavior to the student’s academic functioning;

(4) The educationally relevant medical findings, if any; and

(5) Whether the student meets the criteria for the ~~Discrepancy~~ **Patterns of Strengths and Weaknesses** method below:

(a) ~~Discrepancy~~ **Other Alternative** Method. 34 CFR §300.311; USBE SER II.J.10.c.(5)(g).

~~Wayne School District uses a severe discrepancy between the student's achievement and intellectual ability as part of its process to determine if the student has a specific learning disability, and the team documents:~~

- ~~i. The student's performance on a standardized,~~
 - ~~ii. norm-referenced, individually administered achievement measure in the area of the suspected disability, and~~
 - ~~iii. That the student scored above the intellectual disability range on a standardized, norm-referenced, individually administered measure of intellectual ability, and~~
 - ~~iv. The comparison of the standard scores on the tests of achievement and intellectual ability using local board-approved and USBE staff-reviewed discrepancy analysis method.~~
 - ~~v. The team documents consideration of the discrepancy analysis and the team's determination of whether or not it represents a severe discrepancy.~~
 - f. The determination of the team concerning the effects of a visual, hearing or motor disability; intellectual disability; emotional disturbance; cultural factors; environmental or economic disadvantage; or limited English proficiency on the student's achievement level.
 - g. The requirements of USBE SER II.D–H are followed.
 - h. Each team member certifies in writing whether the report reflects the member's conclusion. 34 CFR §300.311(b). If it does not reflect the member's conclusion, the team member submits a separate statement presenting the member's conclusions.
6. Determining Eligibility. 34 CFR 300.306; USBE SER II.I.
- a. Using the criteria for each category of disability as described above, the Eligibility Team determines:
 - (1) Whether the student has a disability that adversely affects his educational performance, and
 - (2) Whether the student requires special education or special education and related services.

Special education is defined as specially designed instruction to meet the unique needs of a student with a disability and may include related services if

they meet the definition of special education. Special education services are services provided to the student and do not include consultation between teacher or monitoring a student's grades or work completion. 34 CFR §300.39; USBE SER I.E.43.

Specially designed instruction is adapting, as appropriate to the needs of an eligible student, the content, methodology, or delivery of instruction to address the unique needs of the student that result from the student's disability, and to ensure access of the student to the general curriculum, so that the student can meet educational standards of the School District that apply to all students. 34 CFR 300.39(b)(3); USBE SER I.E.44.

- b. A student is not determined to be a student with a disability if the determinant factor is:
 - (1) Lack of appropriate instruction in reading, including the essential components of reading instruction (phonemic awareness, alphabetic principle, vocabulary, comprehension, and fluency);
 - (2) Lack of appropriate instruction in math; or
 - (3) Limited English proficiency; and
 - (4) If the student does not otherwise meet the eligibility criteria.
- c. Procedures for determining eligibility and determining need.

In interpreting evaluation data for the purpose of determining if a student is a student with a disability and the educational needs of the student, Wayne School District:

- (1) Draws upon information from a variety of sources, such as aptitude and achievement tests, parent(s) or adult student input, teacher recommendations, physical condition, social or cultural background, and adaptive behavior; and
 - (2) Ensures that information obtained from all of these sources is documented and carefully considered.
- d. The determination of eligibility is documented on the appropriate "Team Evaluation Summary Report and Written Prior Notice of Eligibility Determination" form with signatures of team members.
 - e. The parent(s) or adult student is provided with a copy of the Team Evaluation Summary Report and Written Prior Notice of Eligibility Determination document(s).

7. Evaluations before Change in Eligibility. 34 CFR §300.305; USBE SER II.H.6.
 - a. The Wayne School District evaluates a student with a disability before determining that the student is no longer an eligible student with a disability.
 - b. An evaluation is not required before the termination of a student's eligibility due to graduation from secondary school with a regular high school diploma, or due to exceeding the age of eligibility for FAPE under Utah law (i.e., age 22).
 - c. For a student whose eligibility terminates due to graduation from secondary school with a regular diploma, or due to exceeding the age of eligibility for FAPE under Utah law, Wayne School District provides the student with a summary of the student's academic achievement and functional performance, which includes recommendations on how to assist the student in meeting the student's post-secondary goals.

III. IEP DEVELOPMENT AND SERVICE DELIVERY.

Wayne School District implements the following policies and procedures to address the IEP requirements of USBE SER III.A–V.

A. IEP TEAM MEETING. 34 CFR §300.306; USBE SER III.D.

1. Within 30 calendar days of the determination of eligibility, Wayne School District assigns a special education teacher/case manager who arranges a meeting of the IEP Team to develop an IEP at a place and time that is mutually agreed-on by the parent(s) or adult student and the School District.
2. A Notice of Meeting is sent to the parent(s) or adult student and other members of the team stating the purpose(s), time, place, who is expected to be in attendance, and explaining that the parent(s) or adult student or the School District may bring others who have knowledge or special expertise about the student to the meeting. The determination of knowledge or expertise of the invited person is made by the party who invited that person.

B. PARENTAL OR ADULT STUDENT OPPORTUNITY TO PARTICIPATE. 34 CFR §300.322; USBE SER III.G.

1. The parent(s) or adult student is expected to participate along with school team members in developing, reviewing, and revising the IEP. This includes providing important information about needs and strengths of the student, contributing to discussions about the student's need for specialized instruction, determining how the student will be involved and make progress in the general curriculum, deciding how the student will participate in the

statewide and schoolwide assessments, and deciding what services the Wayne School District will provide and in what settings.

2. When conducting IEP Team meetings, placement meetings, and other administrative matters, the student's parent(s) or adult student and the School District may agree to use alternative means of meeting participation such as video conferencing or conference call.
3. Wayne School District documents in writing its attempts to obtain parent(s) or adult student participation in IEP meetings. If the parent(s) or adult student cannot attend, participation by other means such as teleconference may be used. Parent(s) or adult student must be given whatever help is needed to understand the proceedings of the IEP meetings, such as interpreters. If the School District cannot obtain parental or adult student participation, it proceeds with the development of the IEP as required by Part B of the IDEA and USBE SER.

C. IEP TEAM MEMBERSHIP. 34 CFR §300.321; USBE SER III.E.

1. Wayne School District ensures that the team for each student with a disability includes the parent(s) or adult student, at least one special education teacher of the student, at least one regular education teacher of the student, a representative of Wayne School District, a person who can interpret the results and instructional implications of the evaluation results, and the student, when appropriate. At the discretion of the parent(s), adult student, or School District, other individuals who have knowledge or special expertise regarding the student, including related services personnel may also be included as appropriate.
2. If a purpose of the IEP Team meeting is consideration of post-secondary goals for the student and the transition services needed to assist the student in reaching those goals, Wayne School District invites the student with a disability to attend the student's IEP meeting. If the student does not attend the IEP meeting, the School District will take other steps to ensure that the student's preferences and interests are considered.
3. To the extent appropriate, with the written consent of the parent(s) or adult student, Wayne School District must invite a representative of any participating agency that is likely to be responsible for providing or paying for transition services.
4. The School District representative must be qualified to provide, or supervise the provision of, specially designed instruction to meet the unique needs of students with disabilities, and have knowledge of the general education curriculum and of the availability of resources of the School District. Wayne School District may designate a School member of the IEP Team to also serve as the School representative, if the above criteria are satisfied.

5. The signatures of team members on the IEP indicate participation in the development of the IEP.

D. IEP TEAM ATTENDANCE. 34 CFR §300.321; USBE SER III.F.

1. A required member of the IEP Team is not required to attend all or part of a particular IEP Team meeting if the parent(s) of a student with a disability or adult student and the School District agree, in writing, that the attendance of the member is not necessary because the member's area of the curriculum or related services is not being modified or discussed in the meeting.
2. A required member of the IEP Team may be excused from attending all or part of a particular IEP meeting when the meeting does involve a modification to or discussion of the member's area of the curriculum or related services, if the parent(s) or adult student and the School District consent to the excusal in writing; and the member submits written input into the development of the IEP to the parent(s) or adult student and the other IEP Team members, prior to the meeting.

E. NOTICE OF MEETING. 34 CFR §300.322; USBE SER III.G–H.

1. Wayne School District takes steps to ensure that one or both of the parents of a student with a disability or the adult student is present at each IEP Team meeting or are afforded the opportunity to participate, including:
 - a. Notifying parent(s) or adult student of the meeting early enough to ensure that they will have an opportunity to attend; and
 - b. Scheduling the meeting at a mutually agreed-on time and place.
2. If the parent(s) or adult student cannot attend, Wayne School District uses other methods to ensure participation of the parent(s) or adult student, including individual or conference telephone calls. The parent(s) of a student with a disability or adult student and the School District may agree to use alternative means of meeting participation, such as video conferences and conference calls. 34 CFR §300.328.
3. A meeting may be conducted without parent(s) or the adult student in attendance if the School District is unable to convince the parent(s) or adult student that they should attend. In this case, the School District must keep a record of its attempts to arrange a mutually agreed-on time and place, such as:
 - a. Detailed records of telephone calls made or attempted and the results of those calls;
 - b. Copies of correspondence sent to the parent(s) or adult student and any responses received; and

- c. Detailed records of visits made to the parent(s)'s or adult student's home or place of employment and the results of those visits.
4. The School District takes whatever action is necessary to ensure that the parent(s) or adult student understands the proceedings of the IEP Team meeting, including arranging for an interpreter for parent(s) or adult student with deafness or whose native language is other than English.
 - a. Under 53A-26a-301, an individual is required to be certified as an interpreter if that interpreter provides interpreter services, unless they meet the exemptions included in 53A-26a-305.
5. The parent(s) of a student with a disability or the adult student is a participant along with school personnel in developing, reviewing, and revising the IEP for the student. This is an active role in which the parent(s) or adult student:
 - a. Provides critical information regarding the strengths of the student and expresses their concerns for enhancing the education of the student;
 - b. Participates in the discussion of the student's need for special education or special education and related services, and supplementary aids and services; and
 - c. Joins with other participants in deciding how the student will be involved and progress in the general curriculum, how the student will participate in State and schoolwide assessments, and what services the School District will provide to the student and in what setting.

F. IEP TIMELINES. 34 CFR §§300.323, 324; USBE SER III.B., III.I.

1. Wayne School District ensures that an IEP is in effect for each identified student with a disability prior to the beginning of the school year.
2. In Wayne School District the IEP Team reviews the IEP at least annually to determine whether the annual goals for the student are being achieved.
 - a. The team may decide to meet at the request of the parent(s) or adult student or other IEP Team member to revise the IEP to address any lack of expected progress toward annual goals and lack of progress in the general curriculum, the results of any reevaluation, information about the student provided to or by the parent(s) or the adult student, the student's anticipated needs, or other matters.
3. An IEP is developed within 30 calendar days of initial determination that a student is an eligible student with a disability.

4. Once parental or adult student consent for the initial provision of special education or special education and related services is obtained, the special education services, related services, and supplementary aids and services are provided as soon as possible.

G. TRANSFER STUDENTS. 34 CFR §300.323; USBE SER III.C.

1. Wayne School District provides a student transferring from another LEA in or out of the state with comparable services to those listed on an existing IEP while it determines next needed steps in accordance with the In-State and Out-of-State Transfer Student Checklist on the USBE website.
2. If an evaluation for eligibility is determined to be needed, that evaluation is considered an initial evaluation and follows the required procedures and timelines for such an initial evaluation. USBE SER III.C.2.b.
3. The requirements of USBE SER III.C also apply for students transferring from an LEA placement to a local juvenile or adult correctional facility or temporary State placement for observation and assessment.

H. IEP DEVELOPMENT AND CONTENT. 34 CFR §§300.320, 324; USBE SER III.I–J.

1. The IEP Team develops an IEP that addresses each of the student's needs based on the student's disability to provide a free appropriate public education for the student.
2. In developing the IEP, the IEP Team must consider the student's strengths, parent(s) or adult student concerns for enhancing the student's education, evaluation results, academic, developmental, and functional needs of the student, and special factors.
3. The IEP must include:
 - a. A statement of the student's present level of academic achievement and functional performance (PLAAFP), including baseline data on achievement and how the student's disability affects the student's involvement and progress in the general curriculum (i.e., the same grade-level curriculum as for nondisabled students). For students who are blind, the statement should also include results from a braille-related or braille skills assessment. UCA 53A-25a-104.
 - b. Measurable annual goals, including academic and functional goals, based on the present level statement that enable the student to be involved and make progress in the general education curriculum and addressing each of the student's educational needs resulting from the student's disability.

- (1) For eligible students with significant cognitive disabilities who will participate in grade-level alternate achievement standards (i.e., Essential Elements), the parent(s) or adult student is notified that the student's academic achievement will be measured through an assessment of the grade-level Utah alternate achievement standards, such as the Dynamic Learning Maps (DLM) or the Utah's Alternate Assessment (UAA), and how participation in such alternate achievement assessments may delay or otherwise affect the student from completing the requirements for a regular high school diploma. Short term objectives are included for these students who will participate in a statewide alternate assessment, and for other students if determined needed by the IEP Team.
- c. How the student's progress toward meeting the annual IEP goals will be measured and when progress will be reported to the parent(s) or adult student on a periodic basis.
- d. The special education or special education and related services, and the supplementary aids and services (including assistive technology) to be provided to the student or on behalf of the student, based on peer-reviewed research to the extent practicable; and the program modifications or supports for school personnel that will be provided to enable the student to make progress on the IEP goals and in the general curriculum, to participate in extracurricular and other nonacademic activities, and to be educated and participate with other students with disabilities and without disabilities.
- e. Program options. 34 CFR §300.110.

Wayne School District takes steps to ensure that its students with disabilities have available to them the variety of educational program and services available to nondisabled students, including art, music, industrial arts, consumer and homemaking education, and vocational education.

- f. An explanation of the extent, if any, to which the student will not participate with other similar-aged nondisabled students in the regular education environment and in the activities listed above.
- g. The dates that services, accommodations, and program modifications will begin and end (no more than one year from the date of the IEP); and the frequency, location, and amount of each service listed. Services listed must be specific, such as "reading comprehension," not "resource."
- h. Consideration of special factors as follows:

- (1) In the case of a student with limited English proficiency, consider the language needs of the student as those needs relate to the student's IEP; and
- (2) In the case of a student who is blind or visually impaired, provide for instruction in braille and the use of braille unless the IEP Team determines, after an evaluation of the student's reading and writing skills, needs, and appropriate reading and writing media (including an evaluation of the student's future needs for instruction in braille or the use of braille), that instruction in braille or the use of braille is not appropriate for the student; and
- (3) Consider the communication needs of the student, and in the case of a student who is deaf or hard of hearing, consider the student's language and communication needs, opportunities for direct communication with peers and professional personnel in the student's language and communication mode, academic level, and full range of needs, including opportunities for direct instruction in the student's language and communication mode; and
- (4) Consider whether the student needs assistive technology devices and services in school and on a case-by-case basis, in a student's home or other setting; and
- (5) In the case of a student whose behavior impedes the student's learning or that of others, consider the use of positive behavioral interventions and supports, and other strategies, to address that behavior.
 - (a) When making decisions on behavioral interventions, the IEP Team must refer to the *USBE Least Restrictive Behavioral Interventions (LRBI) Technical Assistance (TA) Manual* for information on research-based intervention procedures.
 - (b) Emergency safety interventions may only be included in an IEP as a planned intervention when the IEP Team agrees that less restrictive means which meet circumstances in R277-608 have been attempted, a functional behavior assessment (FBA) has been conducted, and a positive behavior intervention plan (BIP) based on data analysis has been developed and implemented. R277-609.
 - (c) The purpose of the *LRBI TA Manual* related to the use of positive behavioral supports and behavioral interventions is to protect the safety and well-being of all students, provide protection for students, teachers, other school personnel, and LEAs, and ensure that parent(s) or adult students are involved

- in the consideration and selection of behavior interventions to be used.
- (d) When an emergency situation occurs that requires the immediate use of an emergency safety intervention to protect the students or others from harm, the staff shall comply with requirements in R277-609 with regard to time limitations and parental or adult student notification.
 - i. Emergency is defined in Administrative Rule R277-609.
 - ii. Wayne School District follows the emergency notification procedures as written.
 - (e) Wayne School District ensures that all staff members who interact with students receive the training necessary to effectively implement a continuum of behavioral interventions and supports.
 - (f) As appropriate, the student should receive a functional behavioral assessment and behavior intervention services and modifications that are designed to address the behavior.
- i. If the IEP Team in considering the special factors described above decides that a student needs a particular device or services for educational purposes, (including an intervention, accommodation, or other program modification) in order to receive a FAPE, the team must include these in the IEP.
 - j. How the student will participate in statewide and schoolwide assessments, such as ~~RISE, the Student Assessment of Growth and Excellence (SAGE).~~
 - (1) While every student with a disability must participate, an individual student may be determined to participate with some accommodations based on the student's disability, or with modifications.
 - (2) Students who have the most significant cognitive disabilities, and meet other criteria in the USBE Assessment Participation and Accommodation Policy, may be assessed with alternate assessments, such as the DLM or UAA, as required by the USBE. The IEP Team must indicate this on the IEP Assessment Addendum, along with the reason that the student cannot otherwise participate in the statewide assessment program.
 - k. In addition to the required elements of the statewide assessment program, Wayne School District administers the following schoolwide

assessments: **PEEP in preschool; KEEP in grade K; in grades K–3, CBM in grades K-3; Grades 4-8 SAGE RISE, and grades 3-8 RISE, ACT in grade 11.** All students, including students with identified disabilities, are included in these assessments. Students with disabilities may participate in the assessments with appropriate accommodations and modifications as determined by the IEP Team and documented in the student’s IEP. Alternate assessments for individual students, as determined by the student’s IEP Team and documented in the student’s IEP, are provided for students who cannot otherwise participate in the schoolwide or classroom assessments.

- I. How the student will participate in physical education services, specially designed or adapted, if necessary. The student must be afforded the opportunity to participate in the regular physical education program available to nondisabled students, unless the student needs specially designed instruction as prescribed in the student’s IEP.
- m. IEP Teams should discuss and address, if appropriate, student participation not only in the grade-level Core Standards, but other general education activities and courses (e.g., health and maturation, suicide prevention), as well as the Statewide Online Education program or other online, distance, blended, or competency-based courses, as well as courses taken through Career and Technical Education (CTE) programs and concurrent enrollment. Students with disabilities may require special education and related services and accommodations for equitable participation, in conjunction with Part B of the IDEA, USBE SER, R277-418, and R277-726.
- n. The IEP Team determines whether the student will need Extended School Year (ESY) services in order to receive a free appropriate public education.
 - (1) This determination of the need for ESY services in the Wayne School District is based on regression and recoument data collected over at least two breaks in the school year consisting of 4 or more weekdays when there is no school.
 - (2) If the student’s recovery from measured regression on pinpointed skills directly related to the IEP goals takes so long that the student would not receive a FAPE without services during the summer or other school break, the IEP Team must find the student eligible for ESY services.
 - (3) Other factors are considered in determining if the student needs ESY in order to receive a FAPE. These include but are not limited to:

- (a) The degree of the student's impairment;
 - (b) The ability of the parent(s) or adult student to provide the educational structure at home;
 - (c) The student's rate of progress;
 - (d) The student's physical or behavioral problems;
 - (e) The areas of the student's curriculum that need continuous attention (such as emerging skills);
 - (f) The student's vocational and transition needs;
 - (g) The availability of alternative resources;
 - (h) Whether a requested service is extraordinary to the student's condition;
 - (i) Information from parent(s) or adult student and other caregivers; and
 - (j) Other available data.
- (4) If the student is eligible for ESY services, the IEP Team shall develop a written document that indicates which IEP goals the student will work on during the ESY, what services will be provided, how long and how often the ESY services will be provided, and the setting(s) in which the services will be provided.
- (5) The IEP Team refers to the USBE ESY Technical Assistance Document on the USBE website.
- o. Assistive Technology. 34 CFR §300.105; R277-495; USBE SER III.M.
- (1) Wayne School District makes assistive technology devices or assistive technology services, or both, available to a student with a disability if required as part of the student's special education, related services, or supplemental aids and services.
 - (2) On a case-by-case basis, the use of school-purchased assistive technology devices in a student's home or in other settings will be required if the IEP Team determines that the student needs access to those devices in order to receive a FAPE.

I. IEP TEAM ACCESS TO IEP INFORMATION. 34 CFR §300.323; USBE SER III.B.

1. The Wayne School District makes the student's IEP accessible to each regular education teacher, special education teacher, related service provider, and other service provider who is responsible for its implementation. Each teacher and provider is informed of the teacher or provider's specific responsibilities related to the implementation of the student's IEP and the specific accommodations, modifications, and supports that must be provided for the student in accordance with the IEP.
2. Wayne School District prepares a summary of the present level of academic achievement and functional performance, goals, services, and program modifications and supports for each teacher of the student. This summary is provided to the teacher prior to the time of initial implementation of the IEP as well as when any changes to the IEP are made. Teachers keep this information in a secure place to ensure that confidentiality is maintained.

J. PLACEMENT IN THE LEAST RESTRICTIVE ENVIRONMENT (LRE). 34 CFR §300.114; USBE SER III.P.

1. Placement decisions are made by a group of persons, including the parent(s) or adult student and other persons knowledgeable about the student, the meaning of the evaluation data, and the placement options. This group may be the IEP Team, including the parent(s) or adult student. The group determines the placement on the continuum of placement options in which the student will receive special education or special education and related services.
2. Wayne School District ensures that the parent(s) of each student or adult student are members of any group that makes decisions on the educational placement of the student. If neither parent nor the adult student can participate in a meeting in which a decision is to be made relating to the educational placement of the student, Wayne School District will use other methods to ensure their participation, including individual or conference telephone calls or video conferencing. A group may make a placement decision without the involvement of the parent(s) or adult student if the School District is unable to obtain either parent(s)'s or adult student's participation, after repeated and documented attempts to ensure their involvement. 34 CFR §§300.327, 501; USBE SER III.S.
 - a. No initial placement and provision of services are put in place without written parental or adult student consent.
3. Placement is determined at least annually, based on the student's present levels of performance, goals, services, and program modifications as detailed in the IEP.

4. Identified students with disabilities, including students in public or private institutions or other care facilities (e.g. nursing homes), shall receive the special education or special education and related services in the Least Restrictive Environment (LRE) to the maximum extent appropriate to meet the student's needs, with similar-aged nondisabled peers.
5. Special classes, separate schooling, or other removal of students with disabilities from the regular education environment occurs only if the nature or severity of the disability, the student's educational needs cannot be addressed satisfactorily in the regular education environment, even with the use of supplementary aids and services. In the case of a student who is deaf or hearing impaired, consideration of a special class or school may be the least restrictive environment in that it provides opportunities for direct communication and instruction in the student's language and communication mode with professional personnel and peers.
6. LRE provisions apply to transition programs and placement.
7. Wayne School District has available the IDEA required continuum of placement options, including placement in:
 - a. *A regular education classroom* (A student is placed in the grade-level general education classroom and the specialized instruction—and related services, if any—is provided there.),
 - b. *A regular classroom with itinerant services* (A student is placed in the grade-level general education classroom and the specialized instruction—and related services, if any—is provided, in a different setting.);
 - c. *A special class* (A student is placed in a classroom with other students with disabilities and the specialized instruction—and related services, if any—is provided there.);
 - d. *A special school* (A student is placed in a separate day school made up solely of students with disabilities and the specialized instruction—and related services, if any—is provided there for more than 50% of the day.);
 - e. *Home instruction* (A student is placed in the student's home and specialized instruction—and related services, if any—is provided there. The IEP Team determines the amount of service time required for the student to make progress in the general curriculum and on IEP goals.); and
 - f. *Instruction in hospitals and institutions* (A student is placed in a hospital or institutional setting [often residential] made up solely of students with disabilities and the specialized instruction—and related services, if

any—is provided there. The IEP Team determines the amount of service time required for the student to make progress in the general curriculum and on IEP goals.).

8. Wayne School District provides supplementary services, such as resource or itinerant instruction, in conjunction with placement in the regular education classroom, when needed.
9. In selecting the LRE, consideration is given to any potential harmful effects on the student or on the quality of services that the student needs, and the student is not removed from education in age-appropriate regular classrooms solely due to needed modifications in the grade-level curriculum.

K. NONACADEMIC SETTINGS, ACTIVITIES, AND SERVICES. 34 CFR §300.117; USBE SER III.U–V.

1. The Wayne School District ensures that each student with a disability participates with nondisabled students in the extracurricular services and activities to the maximum extent appropriate to the student's needs. This includes meals, recess periods, counseling services, athletics, transportation, health services, recreational activities, special interest groups or clubs sponsored by the school, referrals to agencies that provide assistance to individuals with disabilities and employment of students, including both employment by the School District and assistance in making outside employment available, and other activities and services of the School District.
2. Wayne School District ensures that each student with a disability has the supplementary aids and services determined by the student's IEP Team to provide the nonacademic and extracurricular services and activities in such a way that students with disabilities are given an equal opportunity to participate. 34 CFR §300.107; USBE SER III.V.
3. A student with disabilities (under the age of 20) who has not graduated from high school with a regular high school diploma, whose IEP Team recommends participation may not be denied the opportunity of participation in public school programs or extracurricular activities solely because of the student's age unless the participation threatens the health or safety of the student. The School District, in cooperation with the Utah Department of Health shall establish criteria used to determine the health and safety factor. UCA 53A-15-303.5.

L. PARENTAL OR ADULT STUDENT CONSENT FOR INITIAL PLACEMENT AND PROVISION OF SERVICES. 34 CFR §300.300; USBE SER III.T.

1. In order for the IEP to be implemented and the special education services the team has decided on to begin, written parental or adult student consent

must be obtained. If the parent(s) or adult student refuses consent for the provision of those services, the School District may not implement the IEP and may not access due process procedures.

2. Wayne School District does not use parent(s)'s or adult student's refusal to consent to one service or activity to deny the parent(s) or student any other service, benefit, or activity of the School District, or to fail to provide a student with a FAPE.
3. If, at any time subsequent to the initial provision of special education or special education and related services, the parent(s) of a student with disabilities or the adult student revokes consent in writing for the continued provision of special education or special education and related services, the School District:
 - a. Does not continue to provide special education or special education and related services to the students, but must provide Written Prior Notice to the parent(s) or the adult student before ceasing the provision of special education or special education and related services;
 - b. Does not use the due process procedures in order to obtain agreements or a ruling that the services may be provide to the student;
 - c. Is not considered in violation of the requirement to make FAPE available to the student, and
 - d. Is not required to convene an IEP Team meeting or develop an IEP for the student.
4. Consent means that the parent(s) or adult student understands that the granting of consent is voluntary on the part of the parent(s) and may be revoked at any time. 34 CFR §300.9. If a parent or adult student revokes consent, that revocation is not retroactive, that is, it does not negate an action that occurred after consent was given and before the consent was revoked.

M. DOCUMENTATION OF PARTICIPATION. 34 CFR §300.501; USBE SER IV.B.

1. All members of the IEP Team sign the IEP document indicating that they participated in the development of the IEP. A parent(s)'s or adult student's signature on the IEP does not mean that the parent or adult student is in full agreement with the content of the IEP and does not abrogate the parent(s)'s or adult student's right to access the IDEA Procedural Safeguards. USBE SER III.E.11.
2. If the School District, despite at least two documented attempts, is unsuccessful in having parental or adult student attendance at the meeting, the rest of the IEP Team proceeds with the meeting.

3. Parent(s) or the adult student may participate via telephone conference or video conference.
4. Parent(s) or the adult student is provided with a copy of the completed IEP at no cost, and Written Prior Notice of the School District's intent to implement the program and services in the IEP. This Notice is embedded in the IEP form. If the School District refuses to include in its offer of FAPE (as detailed on the IEP) any goals, services, program modifications, or other IEP content that the parent(s) or adult student has requested, a Written Prior Notice of that refusal is provided to the parent(s) or adult student.

N. CHANGES TO THE IEP. 34 CFR §300.324(a)(4, 6); USBE SER III.I.2.

1. In making changes to the IEP after the annual IEP Team meeting for a school year, the parent(s) of a student with a disability or adult student and Wayne School District may agree not to convene an IEP meeting for the purposes of making those changes and instead develop a written document to amend or modify the student's current IEP.
2. Changes may be made in a meeting or by amendment to the existing IEP, at the request of any member of the IEP Team.
3. Changes may be needed if there is new information about the student's performance.
4. Amendments to the IEP without a team meeting may be made only with the agreement of the
5. **Wayne** School District and the parent(s) or adult student.
 - a. Amendments such as a change in the amount of special education or special education and related services that is no more than 30 minutes per week, a change of location that is no more than 60 minutes per week, or a goal change that is the next logical step forward or backwards and is based on the student's progress may be made without a team meeting.
 - b. If the change involves a move on the continuum of Least Restrictive Environment (LRE) placement options, or the amount of services to be changed is more than indicated above, or a service is to be added, an IEP Team meeting is held, with a Notice of Meeting to all team members.
6. Upon request, the parent(s) or adult student is provided with a copy of the IEP with the amendments incorporated. The parent(s) or adult student is provided with Written Prior Notice that these additional actions or changes in actions will be implemented.

7. If changes are made to the student's IEP through the amendment process, the School District ensures that the student's IEP Team, including teachers and related service providers of the student, is informed of those changes.

O. IEP AND SERVICES FOR PRESCHOOL STUDENTS AND POSTSECONDARY STUDENTS.

See Section VII—TRANSITIONS.

IV. PROCEDURAL SAFEGUARDS.

The Wayne School District, consistent with the requirements of Part B of the IDEA and the USBE Special Education Rules, has established, maintains, and implements Procedural Safeguards for students with disabilities and their parent(s) as described below.

A. OPPORTUNITY FOR PARENTAL OR ADULT STUDENT PARTICIPATION IN MEETINGS. 34 CFR §300.501; USBE SER IV.B.

The Wayne School District affords parents or adult students the opportunity to participate in all decisions related to the location, identification, evaluation, and provision of FAPE for their student, including decisions related to the Discipline requirements of Part B of the IDEA. This includes arranging meetings at a mutually convenient time and place, providing Notice of Meeting at least one week prior to a scheduled meeting, and making at least two documented attempts to obtain parental or adult student participation in meetings.

B. INDEPENDENT EDUCATIONAL EVALUATION (IEE). 34 CFR §300.502; USBE SER IV.C.

1. An independent educational evaluation is an evaluation conducted by a qualified examiner who is not employed by or contracted with the School District responsible for the education of the student in question.
2. Wayne School District has established and implements the following policies and procedures related to independent educational evaluation that meet the requirements of Part B of the IDEA and the USBE SER.
 - a. The parent(s) of a student or adult student with a disability has the right to obtain an independent educational evaluation of the student at public expense if they disagree with an evaluation obtained by the School District.
 - b. Upon request for an independent educational evaluation, Wayne School District provides a copy of Wayne School District's written criteria for IEEs, including information about what the School District will pay for, a list of potential evaluators, and, if available, the range of fees

each evaluator charges. Wayne School District updates this list periodically to reflect any changes in fees and evaluators.

- c. Additional criteria for the evaluation are that the evaluation procedures meet all of the same standards as those listed in Section II.D–H of this Policy and Procedures Manual.
- d. If Wayne School District’s criteria include a monetary cap on IEEs, the criteria also allow parent(s) or adult student the opportunity to request a waiver in the student’s circumstance.
- e. In addition, Wayne School District considers any other evaluator or agency proposed by the parent(s) or adult student to conduct the IEE if the examiner and the evaluation meet the School District’s criteria. A qualified examiner is one who meets the USBE criteria for qualified personnel as a special education teacher, school psychologist, psychologist with expertise in administration and analysis of assessments, or other equivalent qualifications as determined by the School District.
- f. The Wayne School District either pays for the full cost of the evaluation or ensures that the evaluation is otherwise provided at no cost to the parent(s) or adult student.
- g. When parent(s) or adult student requests an IEE, either the School District files a due process complaint to request a hearing to show that its evaluation is appropriate or it ensures that the independent educational evaluation is provided at public expense, unless the School District demonstrates in a hearing that the evaluation obtained by the parent(s) or adult student did not meet the School District criteria as described above. If a Due Process Hearing Officer finds the School District evaluation was appropriate, an IEE obtained by the parent(s) or adult student is considered by the team, but not at public expense.
- h. Parent(s) or adult student is entitled to only one IEE at public expense each time the School District conducts an evaluation with which the parent(s) or adult student disagrees.
- i. If the parent(s) or adult student obtains an IEE at public expense or shares an evaluation obtained at private expense with Wayne School District, the results of the evaluation, if it meets School District criteria, are considered by the School District in any decision made with respect to provision of a FAPE to the student.
- j. Except for the criteria described above, Wayne School District does not impose additional conditions or timelines related to obtaining an IEE at public expense.

3. An independent educational evaluation conducted at the School District's expense becomes the property of the School District, in its entirety.

C. WRITTEN PRIOR NOTICE. 34 CFR §300.503; USBE SER IV.D.

Wayne School District provides Written Prior Notice to parent(s) or adult student a reasonable time before it proposes to initiate or change, or refuses to initiate or change the identification, evaluation, or provision of a free appropriate public education to the student.

1. The notice includes:
 - a. A description of the action proposed or refused;
 - b. An explanation of reasons for the proposal or refusal;
 - c. A description of evaluations or other information the proposal or refusal is based on;
 - d. A statement that the parent(s) and eligible student have protection under the Procedural Safeguards and how to obtain a copy of the Safeguards;
 - e. Sources of assistance to understand Part B of the IDEA;
 - f. Description of other options the IEP Team considered and why the other options were rejected; and
 - g. A description of other relevant factors to the proposal or refusal.
2. The notice must be:
 - a. Written in language understandable to the general public; and
 - b. Provided in the native language of the parent(s) or adult student or other mode of communication used by the parent(s) or adult student, unless it is clearly not feasible to do so.
 - (1) If the native language or other mode of communication of the parent(s) or adult student is not a written language, the School District takes steps to ensure that:
 - (a) The notice is translated orally or by other means to the parent(s) or adult student in his/her native language or other mode of communication;
 - (b) The parent(s) or adult student understands the content of the notice; and

(c) There is written evidence that the requirements have been met.

D. PROCEDURAL SAFEGUARDS NOTICE. 34 CFR §300.504; USBE SER IV.E.

1. A copy of the Procedural Safeguards Notice is given to the parent(s) or adult student once a year at the annual IEP review, except that a copy also is given to the parent(s) or adult student upon initial referral or parental or adult student request for evaluation, upon receipt of the first State complaint or due process complaint in that school year, and upon request by the parent(s) or adult student at any time.
2. Wayne School District uses the USBE Procedural Safeguards Notice that is posted on the [USBE website](https://schools.utah.gov) (<https://schools.utah.gov>). Wayne School District may place a current copy of the Procedural Safeguards Notice on its website. USBE SER IV.E.2.
3. The special education teacher or case manager provides a brief explanation of the main provisions of the Procedural Safeguards to the parent(s) or adult student at consent for evaluation, eligibility determination, and annual IEP meetings.
4. The WPN contains an explanation of the Procedural Safeguards related to:
 - a. Independent educational evaluations;
 - b. Written prior notice;
 - c. Parental or adult student access to educational records;
 - d. Opportunity to present and resolve complaints through State complaint or due process complaint procedures;
 - e. Opportunity for the School District to resolve the complaint;
 - f. Availability of mediation;
 - g. Student's placement during pendency of hearings;
 - h. Procedures for students placed in an interim alternative educational setting;
 - i. Requirements for unilateral placement of student in private schools at public expense;
 - j. Hearings on due process complaints;
 - k. Civil actions; and
 - l. Attorney's fees.

E. PARENTAL OR ADULT STUDENT CONSENT. 34 CFR §300.300; USBE SER II.C., III.T., IV.F.

1. Informed written parental or adult student consent is obtained for evaluation and reevaluation, initial placement and provision of special education, and for release of records to certain parties.
2. Reasonable efforts to obtain informed consent are documented in writing.
3. No student receives special education or special education and related services without the signed Initial Consent for Placement contained in the student's special education file.
4. Other relevant parental or adult student consent requirements are addressed in Sections II and III of this Policies and Procedures Manual.

F. DISPUTE RESOLUTION.

The Wayne School District follows the Dispute Resolution requirements of the USBE SER IV.G–U as written and accesses the USBE SER Dispute Resolution Manual for more in-depth information. The procedures address State Complaints, Mediation, Due Process Complaints, Resolution Process, Due Process Hearings, Civil Actions, Attorney's Fees, and Student's Status during Proceedings.

G. SURROGATE PARENTS. 34 CFR §300.519; USBE SER IV.V.

1. The Wayne School District assigns a surrogate parent for a student under the age of majority when
 - a. The parent(s) cannot be identified or cannot be located;
 - b. The parent(s)'s rights to make educational decisions has been taken away by a court;
 - c. The student is a ward of the State; or
 - d. The student is an unaccompanied homeless youth.
2. Wayne School District determines whether a student under the age of majority needs a surrogate using information from the student's registration form and information from agencies involved with the student.
3. The School District assigns a surrogate after contacting the Utah Parent Center for assistance in obtaining names of trained surrogates.
4. Wayne School District ensures that a person selected as a surrogate parent

- a. Is not an employee of the USBE, the School District, or any other agency that is involved in the education or care of the student;
 - b. Has no personal or professional interest that conflicts with the interest of the student the surrogate parent represents; and
 - c. Has knowledge and skills that ensure adequate representation of the student.
5. A person otherwise qualified to be a surrogate parent is not an employee of Wayne School District solely because he or she is paid by Wayne School District to serve as a surrogate parent.
 6. In the case of a student who is an unaccompanied homeless youth, appropriate staff of emergency shelters, transition shelters, independent living programs, and street outreach programs may be appointed as temporary surrogates until a surrogate can be appointed that meets all of the above requirements.
 7. The surrogate parent may represent the student in all matters relating to the identification, evaluation, and educational placement of the student, and the provision of a FAPE to the student.
 8. The USBE and School District staff must make reasonable efforts to ensure the assignment of a surrogate parent not more than 30 calendar days after the School District determines that the student needs a surrogate.

H. TRANSFER OF RIGHTS. 34 CFR §300.520; USBE SER IV.W.

When a student with a disability reaches age 18, the age of majority in Utah, and has not been determined incompetent under State law or has not already been married or emancipated, all rights accorded to parent(s) under Part B of the IDEA and USBE SER transfer to the student. Wayne School District provides written notice to the parent(s) and student of this transfer of rights at least one year prior to the student's 18th birthday.

I. CONFIDENTIALITY OF INFORMATION. USBE SER IV.X.; R277-487.

Wayne School District takes appropriate steps to ensure the protection of the confidentiality of any personally identifiable data, information, and records it collects or maintains related to Part B of the IDEA.

1. Definitions. As used in the Procedural Safeguards:
 - a. *Destruction* means physical destruction or removal of personal identifiers from information so that the information is no longer personally identifiable.

- b. *Education records* means the type of records covered under the definition of “education records” in 34 CFR §99, implementing regulations for the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g (FERPA).
 - c. *Participating agency* means any agency or institution that collects, maintains, or uses personally identifiable information, or from which information is obtained, under Part B of the IDEA.
2. Access rights.
- a. Wayne School District permits the parent(s) or adult student to inspect and review any education records relating to their student that are collected, maintained, or used by the School District. Wayne School District complies with a request without unnecessary delay and before any meeting regarding an IEP, or any hearing, or resolution session, and in no case more than 45 calendar days after the request has been made.
 - b. The right to inspect and review education records includes the right to:
 - (1) A response from the School District to reasonable requests for explanations and interpretations of the records;
 - (2) Request that the School District provide copies of the records containing the information if failure to provide those copies would effectively prevent the parent(s) or adult student from exercising the right to inspect and review the records; and
 - (3) Have a representative of the parent(s) or adult student inspect and review the records.
 - c. Wayne School District may presume that the parent(s) has authority to inspect and review records relating to his or her student unless the school has been advised that the parent(s) does not have the authority under applicable State law governing such matters as guardianship, separation, and divorce.
3. Record of access. 34 CFR §300.614; USBE SER IV.X.5.

Wayne School District keeps a record of parties obtaining access to education records collected, maintained, or used under Part B of the IDEA (except access by parent(s), adult student, and authorized employees of the School District) in each student’s special education file, including the name of the party, the date access was given, and the purpose for which the party is authorized to use the records.

4. Records on more than one student. 34 CFR §300.615; USBE SER IV.X.6.

If any education record includes information on more than one student, the parent(s) of those students or the adult student has the right to inspect and review only the information relating to their student or themselves or to be informed of that specific information.

5. List of types and locations of information. 34 CFR §300.616; USBE SER IV.X.7.

On request, Wayne School District provides the parent(s) or adult student with a list of the types and locations of education records collected, maintained, or used by the School District. This list is maintained in the main office at Wayne School District.

6. Fees. 34 CFR §300.617; USBE SER IV.X.8.

Wayne School District may charge a fee for copies of records that are made for the parent(s) or adult student under Part B of the IDEA if the fee does not effectively prevent the parent(s) or adult student from exercising their right to inspect and review those records; however, it may not charge a fee to search for or to retrieve information under Part B of the IDEA.

7. Amendment of records at parent(s)'s or adult student's request. 34 CFR §300.618; USBE SER IV.X.9.
 - a. Parent(s) or the adult student who believe that information in the education records collected, maintained, or used under Part B of the IDEA or USBE SER is inaccurate or misleading or violates the privacy or other rights of the student may request the School District that maintains the information to amend the information.
 - b. The School District must decide whether to amend the information within a reasonable period of time of receipt of the request. If the School District decides to refuse to amend the information, it must inform the parent(s) or adult student of the refusal and advise the parent(s) or adult student of the right to a hearing on the matter.
8. Opportunity for a hearing. 34 CFR §300.619; USBE SER IV.X.10.
 - a. The School District, on request, provides an opportunity for a hearing to challenge information in education records to ensure that it is not inaccurate, misleading, or otherwise in violation of the privacy or other rights of the student.
 - b. This hearing is not an IDEA due process complaint hearing.
9. Result of hearing. 34 CFR §300.620; USBE SER IV.X.11.

- a. If, as a result of the hearing, the School District decides that the information is inaccurate, misleading, or otherwise in violation of the privacy or other rights of the student, it must amend the information accordingly and so inform the parent(s) or adult student in writing.
- b. If, as a result of the hearing, the School District decides that the information is not inaccurate, misleading, or otherwise in violation of the privacy or other rights of the student, it must inform the parent(s) or adult student of the right to place in the records it maintains on the student a statement commenting on the information or setting forth any reasons for disagreeing with the decision of the School District.
- c. Any explanation placed in the records of the student under this section must be maintained by the School District as part of the records of the student as long as the record or contested portion is maintained; and if the records of the student or the contested portion is disclosed by the School District to any party, the explanation must also be disclosed to the party.

10. Hearing procedures. 34 CFR §300.621; USBE SER IV.X.12.

A hearing that challenges education records is conducted according to procedures under 34 CFR §99.22 as described below.

- a. The hearing shall be held within a reasonable period of time after the School District receives the request, and the parent(s) of the student or adult student is given notice of the date place, and time reasonably in advance of the hearing.
- b. The hearing may be conducted by any party, including an official of the School District, who does not have a direct interest in the outcome of the hearing.
- c. The parent(s) of the student or adult student is afforded a full and fair opportunity to present evidence relevant to the issues raised and may be assisted or be represented by an individual of their choice at their own expense, including an attorney.
- d. The School District shall make its decision in writing within a reasonable period of time after the conclusion of the hearing.
- e. The decision of the School District shall be based solely upon the evidence presented at the hearing, and shall include a summary of the evidence and the reasons for the decision.

11. Consent for disclosure of records. 34 CFR §300.622; USBE SER IV.X.13.

- a. Except as to disclosures addressed in referral to and action by law enforcement and judicial authorities, for which parental or adult student consent is not required by 34 CFR §99, parental or adult student consent is obtained before personally identifiable information is;
 - (1) Disclosed to anyone other than officials of participating agencies collecting or using the information under Part B of the IDEA or USBE SER, or
 - (2) Used for any purpose other than meeting a requirement of Part B of the IDEA or USBE SER.

- b. Wayne School District does not release information from education records to participating agencies without parental or adult student consent unless authorized to do so by 34 CFR §99.31 and §99.34 (FERPA):
 - (1) Regulation 34 CFR §99.31 allows the School District to disclose personally identifiable information from the education records of a student without the written consent of the parent(s) of the student or the adult student, if the disclosure is:
 - (a) To other school officials, including teachers within the School District who have been determined by the School District to have legitimate educational interests, and
 - (b) To officials of another school or school site in which the student seeks or intends to enroll, subject to the requirements set forth in 34 CFR §99.34 below.
 - (2) Regulation 34 CFR §99.34 requires that the School District transferring the education records of a student pursuant to 34 CFR §99.31 above shall make a reasonable attempt to notify the parent(s) of the student or the adult student, except that the School District does not have to provide any further notice of the transfer of records when:
 - (a) The transfer is initiated by the parent(s) or adult student at the sending school, or
 - (b) The School District includes in its annual notice of Procedural Safeguards, that it is the policy of the School District to forward education records on request of a school in which a student seeks or intends to enroll.

- c. The School District transferring the records keeps a copy of the records for three years after the transfer.

- d. A School District receiving personally identifiable information from another educational agency or institution may make further disclosure of the information on behalf of the School District without the prior written consent of the parent(s) or adult student if the conditions of 34 CFR §99.31 and §99.34 noted above are met, and if the educational agency informs the part to whom disclosure is made of these requirements.
- e. If the parent(s) or adult student refuses consent for the release of personally identifiable information to a third party, then that party may proceed with statutory procedures in an effort to obtain the desired information.

Note: As authorized in 34 CFR §99.31 (FERPA), Utah Local Educational Agencies include in the annual Procedural Safeguards Notice that it is their policy to forward educational records of a student with disabilities without parental or adult student consent or notice to officials of another school or school district in which a student seeks or intends to enroll.

- f. If the parent(s) or adult student revokes consent in writing for the student's receipt of special education or special education and related services, the School District is not required to amend the student's education record to remove any references to the student's receipt of special education or special education and related services because of the revocation of consent.

12. Safeguards. 34 CFR §300.324; USBE SER IV.X.14.

- a. Wayne School District protects the confidentiality of personally identifiable information at collection, storage, disclosure, and destruction stages.
- b. The Superintendent of Wayne School District assumes responsibility for ensuring the confidentiality of any personally identifiable information.
- c. Staff members at Wayne School District who collect or use personally identifiable information receive training or instruction regarding the State's policies and procedures in USBE SER IV.X and 34 CFR §99 on an annual basis.
- d. Wayne School District maintains, for public inspection, an Access Authorization List, that is a current listing of the names and positions of those employees within the school who may have access to personally identifiable information on students with disabilities. This list, which is updated annually, is posted on the locked cabinet in which students' special education files are maintained.

13. Destruction of information. 34 CFR §300.324; USBE SER IV.X.15.

The Wayne School District informs parent(s) or adult students when personally identifiable information collected, maintained, or used under Part B of the IDEA and USBE Special Education Rules is no longer needed to provide educational services to the student. Information no longer needed must be destroyed at the request of the parent(s) or adult student. However, a permanent record of a student's name, address, and phone number, the student's grades, attendance record, classes attended, grade level completed, and year completed may be maintained without time limitation. Each student's records may be considered "no longer needed to provide educational services" and may be destroyed three years after the student graduates or three years after the student turns 22.

14. Students' rights.

The rights of privacy afforded to parent(s) are transferred to the student who reaches the age of 18, providing the student has not been declared incompetent by a court order, including the rights with regard to education records.

V. DISCIPLINE PROCEDURES. 34 CFR §300.530; USBE SER V.

A. DISCIPLINE PROCEDURES FOR STUDENTS WITH DISABILITIES. USBE SER V.A.

Consistent with the requirements of Part B of the IDEA and USBE Special Education Rules, as well as applicable USBE Rules, Wayne School District establishes, maintains, and implements the following policies and procedures for disciplining students with disabilities.

B. AUTHORITY OF SCHOOL PERSONNEL. 34 CFR §300.530(a-c); USBE SER V.B.

1. School personnel may consider any unique circumstances on a case-by-case basis when determining whether a change in placement, consistent with the other requirements of this section, is appropriate for a student with a disability who violates a code of student conduct.
2. School personnel may remove a student with a disability who violates a code of student conduct from the student's current placement to an appropriate interim alternative educational setting, another setting, or suspension, for not more than ten consecutive school days (to the extent those alternatives are applied to students without disabilities), and for additional removals of not more than ten consecutive school days in that same school year for separate incidents of misconduct, as long as those removals do not constitute a change of placement.
3. After a student with a disability has been removed from the student's current placement for ten school days in the same school year, during any

subsequent days of removal the School District provides services to the extent required.

4. For disciplinary changes in placement that would exceed ten consecutive school days, if the behavior that gave rise to the violation of the school code is determined not to be a manifestation of the student's disability, school personnel may apply the relevant disciplinary procedures to students with disabilities in the same manner and for the same duration as the procedures would be applied to students without disabilities, except after the tenth day of removal that constitutes a change in placement, the School District provides services to the student.

C. SERVICES. 34 CFR §300.530(d); USBE SER V.C.

1. A student with a disability who is removed from the student's current placement must:
 - a. Continue to receive educational services, so as to enable the student to continue to participate in the general education curriculum, although in another setting, and to progress toward meeting the goals set out in the student's IEP; and
 - b. Receive, as appropriate, a functional behavioral assessment, and behavioral intervention services and modifications that are designed to address the behavior violation so that it does not recur.
2. The services may be provided in an interim alternative educational setting (IAES).
3. Wayne School District is only required to provide services during periods of removal to a student with a disability who has been removed from the student's current placement for ten school days or less in that school year, if it provides services to a student without disabilities who is similarly removed.
4. After a student with a disability has been removed from the student's current placement for ten school days in the same school year, if the current removal is for not more than ten consecutive school days and is not a change of placement, school personnel, in consultation with at least one of the student's teachers, determine the extent to which services are needed, so as to enable the student to continue to participate in the general education curriculum, although in another setting, and to progress toward meeting the goals set out in the student's IEP.
5. If the removal is a change of placement, the student's IEP Team determines appropriate services to be provided during the removal.

D. CHANGE OF PLACEMENT DUE TO DISCIPLINARY REMOVALS. 34 CFR §300.536; USBE SER V.D.

1. For purposes of removals of a student with a disability from the student's current educational placement, a change of placement occurs if:
 - a. The removal is for more than ten consecutive school days; or
 - b. The student has been subjected to a series of removals that constitute a pattern:
 - (1) Because the series of removals total more than ten school days in a school year;
 - (2) Because the student's behavior is substantially similar to the student's behavior in previous incidents that resulted in the series of removals; and
 - (3) Because of such additional factors as the length of each removal, the total amount of time the student has been removed, and the proximity of the removals to one another.
2. The School District determines on a case-by-case basis whether a pattern of removals constitutes a change of placement. This determination is subject to review through due process and judicial proceedings.

VI. MANIFESTATION DETERMINATION. 34 CFR §300.530(e-f); USBE SER V.E.

1. Within ten school days of any decision to change the placement of a student with a disability because of a violation of a code of student conduct, a representative of the School District, the parent or adult student, and relevant members of the student's IEP Team (as determined by the parent(s) or adult student and the School District) reviews all relevant information in the student's file, including the student's IEP, any teacher observations, and any relevant information provided by the parent(s) or adult student to determine:
 - a. If the conduct in question was caused by, or had a direct and substantial relationship to, the student's disability; or
 - b. If the conduct in question was the direct result of the School District's failure to implement the IEP.
2. The conduct must be determined to be a manifestation of the student's disability if the representative of the School District, the parent(s) or adult student, and relevant members of the student's IEP Team determine that the misconduct was caused by or had a direct and substantial relationship

to the student's disability, or was the direct result of the School District's failure to implement the IEP.

3. If the School District, the parent(s) or adult student, and relevant members of the student's IEP Team determine that the misconduct was the direct result of the School District's failure to implement the IEP, the School District must take immediate steps to remedy those deficiencies.
4. If the representative of the School District, the parent(s) or adult student, and relevant members of the IEP Team make the determination that the conduct was a manifestation of the student's disability, the IEP Team must either:
 - a. Conduct a functional behavioral assessment (FBA), unless the School District had conducted a functional behavioral assessment before the behavior that resulted in the change of placement occurred, and implement a behavioral intervention plan (BIP) for the student; or
 - b. If a behavioral intervention plan already has been developed, review the behavioral intervention plan, and modify it, as necessary, to address the behavior; and
 - c. Unless the misconduct falls under the definition of special circumstances in Rule V.E.5, return the student to the placement from which the student was removed, unless the parent(s) or adult student and the School District agree to a change of placement as part of the modification of the behavioral intervention plan.
5. Special circumstances. 34 CFR §300.530(g); USBE SER V.E.5.

School personnel may remove a student to an interim alternative educational setting for not more than 45 school days without regard to whether the behavior is determined to be a manifestation of the student's disability, if the student:

- a. Carries a weapon to or possesses a weapon at school, on school premises, or to or at a school function under the jurisdiction of the School District;
- b. Knowingly possesses or uses illegal drugs, or sells or solicits the sale of a controlled substance, while at school, on school premises, or at a school function under the jurisdiction of the School District; or
- c. Has inflicted serious bodily injury upon another person while at school, on school premises, or at a school function under the jurisdiction of the School District.
- d. Definitions.

For purposes of this section, the following definitions apply:

- (1) *Controlled substance* means a drug or other substance that cannot be distributed without a prescription, identified under schedules I, II, III, IV, or V in section 202(c) of the Controlled Substances Act (21 USC 812(c)).
- (2) *Illegal drug* means a controlled substance but does not include a drug controlled, possessed, or used under the supervision of a licensed health-care professional or one legally possessed or used under the Controlled Substances Act or under any other provision of Federal law (21 USC 812).
- (3) *Serious bodily injury* means bodily injury that involves a substantial risk of death, extreme physical pain, protracted and obvious disfigurement, or protracted loss or impairment of the function of a bodily member, organ, or mental faculty (18 USC 1365). Serious bodily injury does not include a cut, abrasion, bruise, burn, disfigurement, physical pain, illness, or impairment of the function of a bodily member, organ or mental faculty that is temporary (20 USC 1365).
- (4) *Weapon* means a weapon, device, instrument, material, or substance, animate or inanimate, that is used for or is readily capable of, causing death or serious bodily injury, except that such term does not include a pocket knife with a blade of less than 2.5 inches (18 USC 930).

B. PROCEDURAL SAFEGUARDS NOTICE. 34 CFR §300.530(h); USBE SER V.F.

On the date on which the decision is made to make a removal that constitutes a change of placement of a student with a disability because of a violation of a code of student conduct, the LEA must notify the parent(s) or adult student of that decision, and provide the parent(s) or adult student the Procedural Safeguards notice.

C. DETERMINATION OF SETTING. 34 CFR §300.531; USBE SER V.G.

The student's IEP Team determines the interim alternative educational setting (IAES) for services if the behavior that gives rise to the removal is not a manifestation of the student's disability, the removal constitutes a change of placement, or the behavior falls under the special circumstances in Rule V.E.5.

D. APPEALS BY PARENT(S) OR ADULT STUDENT OR LEA. 34 CFR §300.532; USBE SER V.H.

1. The parent(s) of a student with a disability or adult student who disagrees with any decision regarding placement or the manifestation determination, or an LEA that believes that maintaining the current placement of the student is substantially likely to result in injury to the student or others, may appeal the decision by filing a due process hearing complaint.
2. Authority of hearing officer.
 - a. A due process hearing officer hears, and makes a determination regarding an appeal.
 - b. In making the determination, the hearing officer may:
 - (1) Return the student with a disability to the placement from which the student was removed if the hearing officer determines that the removal was a violation of the discipline procedures under Part B of the IDEA or these Rules or that the student's behavior was a manifestation of the student's disability; or
 - (2) Order a change of placement of the student with a disability to an appropriate interim alternative educational setting (IAES) for not more than 45 school days if the hearing officer determines that maintaining the current placement of the student is substantially likely to result in injury to the student or to others.
 - c. The appeal procedures may be repeated if the School District believes that returning the student to the original placement is substantially likely to result in injury to the student or to others.
3. Expedited due process hearing.
 - a. Whenever a hearing is requested, the parent(s) or adult student or the School District involved in the dispute must have an opportunity for an impartial due process hearing.
 - b. The School District is responsible for arranging the expedited due process hearing with the State Director of Special Education, which must occur within 20 school days of the date the complaint requesting the hearing is filed. The hearing officer must make a determination within ten school days after the hearing.
 - c. Unless the parent(s) or adult student and the School District agree in writing to waive the resolution meeting, or agree to use mediation:
 - (1) A resolution meeting must occur within seven calendar days of receiving notice of the due process complaint; and

- (2) The due process hearing may proceed unless the matter has been resolved to the satisfaction of both parties within 15 calendar days of the receipt of the due process complaint.

- d. The decisions on expedited due process hearings are appealable.

E. PLACEMENT DURING APPEALS. 34 CFR §300.533; USBE SER V.I.

When an appeal through a due process complaint has been made by either the parent(s) or adult student or the LEA, the student must remain in the interim alternative educational setting pending the decision of the hearing officer or until the expiration of the time period specified, whichever occurs first, unless the parent(s) or adult student and the SEA or LEA agree otherwise.

F. PROTECTIONS FOR STUDENTS NOT DETERMINED ELIGIBLE FOR SPECIAL EDUCATION OR SPECIAL EDUCATION AND RELATED SERVICES. 34 CFR §300.534; USBE SER V.J.

1. A student who has not been determined to be eligible for special education or special education and related services under Part B of the IDEA, and who has engaged in behavior that violated a code of student conduct, may assert any of the protections provided for in this part if the School District had knowledge that the student was a student with a disability before the behavior that precipitated the disciplinary action occurred.
2. A School District must be deemed to have knowledge that a student is a student with a disability if, before the behavior that precipitated the disciplinary action occurred:
 - a. The parent(s) of the student or adult student expressed concern in writing to supervisory or administrative personnel of the appropriate School District, or a teacher of the student, that the student is in need of special education or special education and related services;
 - b. The parent(s) of the student or adult student requested an evaluation of the student; or
 - c. The teacher of the student, or other personnel of the School District, expressed specific concerns about a pattern of behavior demonstrated by the student directly to the director of special education of the School District or to other supervisory personnel of the School District.
3. A School District would not be deemed to have knowledge that a student is a student with a disability if:
 - a. The parent(s) of the student or adult student:
 - (1) Has not allowed an evaluation of the student; or

- (2) Has refused services under this part; or
- b. The student has been evaluated in accordance with and determined to not be a student with a disability under Part B of the IDEA.
- 4. If a School District does not have knowledge that a student is a student with a disability prior to taking disciplinary measures against the student, the student may be subjected to the disciplinary measures applied to students without disabilities who engage in comparable behaviors.
 - a. If a request is made for an evaluation of a student during the time period in which the student is subjected to disciplinary measures, the evaluation must be conducted in an expedited manner.
 - (1) Until the evaluation is completed, the student remains in the educational placement determined by school authorities, which can include suspension or expulsion without educational services.
 - (2) If the student is determined to be a student with a disability, taking into consideration information from the evaluation conducted by the School District and information provided by the parent(s) or adult student, the School District must provide special education or special education and related services.

G. REFERRAL TO AND ACTION BY LAW ENFORCEMENT AND JUDICIAL AUTHORITIES. 34 CFR §300.535; USBE SER V.K.

- 1. Nothing in Part B of the IDEA prohibits a School District from reporting a crime committed by a student with a disability to appropriate authorities or prevents State law enforcement and judicial authorities from exercising their responsibilities with regard to the application of Federal and State law to crimes committed by a student with a disability.
- 2. Transmittal of records.
 - a. A School District reporting a crime committed by a student with a disability must ensure that copies of the special education and disciplinary records of the student are transmitted for consideration by the appropriate authorities to whom the LEA reports the crime.
 - b. A School District reporting a crime under this section may transmit copies of the student's special education and disciplinary records only to the extent that the transmission is permitted by the Family Educational Rights and Privacy Act.

VII. STUDENTS WITH DISABILITIES IN OTHER SETTINGS.

A. PRIVATE SCHOOL PLACEMENTS BY LEAs. 34 CFR §300.325; USBE SER VI.A.

1. Developing IEPs.
 - a. Before Wayne School District places a student with a disability in, or refers a student to, a private school or facility, Wayne School District must initiate and conduct a meeting to develop an IEP for the student in accordance with Part B of the IDEA and these Rules.
 - b. Wayne School District ensures that a representative of the private school or facility attends the meeting. If the representative cannot attend, Wayne School District uses other methods to ensure participation by the private school or facility, including individual or conference telephone calls.
2. Reviewing and revising IEPs.
 - a. After a student with a disability is placed in a private school or facility, any meetings to review and revise the student's IEP may be initiated and conducted by the private school or facility at the discretion of the School District.
 - b. If the private school or facility initiates and conducts these meetings, the School District must ensure that the parent(s) or adult student and a School District representative:
 - (1) Are involved in any decisions about the student's IEP; and
 - (2) Agree to any proposed changes in the IEP before those changes are implemented.
3. Even if a private school or facility implements a student's IEP, responsibility for compliance with this part remains with the School District and the USBE.
4. Residential placement. 34 CFR §300.104; USBE SER VI.A.4.

If placement in a public or private residential program is necessary to provide special education and related services to a student with a disability, the program, including non-medical care and room and board, must be at no cost to the parent(s) of the student or adult student.

B. STUDENTS WITH DISABILITIES ENROLLED BY THEIR PARENT(S) IN PRIVATE SCHOOLS WHEN FAPE IS AT ISSUE. 34 CFR §300.148; USBE SER VI.C.

1. A School District is not required to pay for the cost of education, including special education or special education and related services, of a student

with a disability at a private school or facility if that School District made a FAPE available to the student and the parent(s) elected to place the student in a private school or facility.

2. Disagreements between the parent(s) and the School District regarding the availability of a program appropriate for the student, and the question of financial reimbursement, are subject to the State complaint and due process procedures in USBE SER IV.G–R.
3. If the parent(s) of a student with a disability, who previously received special education or special education and related services under the authority of a School District, enroll the student in a private elementary school or secondary school without the consent of or referral by the School District, a court or a hearing officer may require the School District to reimburse the parent(s) for the cost of that enrollment if the court or hearing officer finds that the School District had not made a FAPE available to the student in a timely manner prior to that enrollment and that the private placement is appropriate. A parental placement may be found to be appropriate by a hearing officer or a court even if it does not meet the State standards that apply to education provided by the USBE and School District.
4. The cost of reimbursement may be reduced or denied if:
 - a. At the most recent IEP Team meeting that the parent(s) attended prior to removal of the student from the public school, the parent(s) did not inform the IEP Team that they were rejecting the placement proposed by the School District to provide a FAPE to their student, including stating their concerns and their intent to enroll their student in a private school at public expense; or
 - b. At least ten business days (including any holidays that occur on a business day) prior to the removal of the student from the public school, the parent(s) did not give written notice to the School District of the information described in USBE SER VI.C.4.a;
 - c. Prior to the parent(s)'s removal of the student from the public school, the School District informed the parent(s), through the written prior notice requirements of its intent to evaluate the student (including a statement of the purpose of the evaluation that was appropriate and reasonable), but the parent(s) did not make the student available for the evaluation; or
 - d. Upon a judicial finding of unreasonableness with respect to actions taken by the parent(s).
5. Notwithstanding the requirements for parent(s) to provide notice to the School District prior to removal of the student, the cost of reimbursement:

- a. Must not be reduced or denied for failure to provide the notice if:
 - (1) The school prevented the parent(s) from providing the notice;
 - (2) The parent(s) or adult student had not received written prior notice of the notice requirement in USBE SER VI.C.4.a–b; or
 - (3) Compliance with the notice requirements in USBE SER VI.C.4.a–c would likely result in physical harm to the student; and
- b. May, in the discretion of the court or a hearing officer, not be reduced or denied for failure to provide this notice if:
 - (1) The parent(s) or adult student is not literate or cannot write in English; or
 - (2) Compliance with USBE SER VI.C.4.a–c would likely result in serious emotional harm to the student.

C. STUDENTS WITH DISABILITIES ENROLLED BY THEIR PARENTS IN PRIVATE SCHOOLS WHEN FAPE IS NOT AT ISSUE. 34 CFR §300.130; USBE SER VI.B.

- 1. Definitions.
 - a. *Parentally placed private school students with disabilities* means students with disabilities enrolled by their parent(s) or an adult student in private, including religious schools or facilities that meet the definition of elementary school or secondary school in Part B of the IDEA.
 - b. *Elementary school* means a nonprofit institutional day or residential school, including a public elementary charter school, that provides elementary education as determined under State law. 34 CFR §300.130.
 - c. *Secondary school* means a nonprofit institutional day or residential school, including a public secondary charter school, that provides secondary education as determined under State law, except that it does not include any education beyond grade 12. 34 CFR §300.36. Grades nine and above must be accredited, in accordance with USBE Rule.
- 2. Child Find for parentally placed or adult student private school students with disabilities. 34 CFR §300.131.
 - a. Each school district must locate, identify, and evaluate all students with disabilities who are enrolled by their parent(s) or adult students, in private (either for-profit or nonprofit), including religious, elementary

schools and secondary schools located in the area served by the school district.

- b. The school district Child Find process must be designed to ensure:
 - (1) The equitable participation of parentally placed or adult student nonprofit private school students; and
 - (2) An accurate count of those students in nonprofit private schools.
 - c. The school district must undertake activities similar to the activities undertaken for the school district's public school students.
 - d. The cost of carrying out the Child Find requirements in this section, including individual evaluations, may not be considered in determining if a school district has met its obligation under spending a proportionate share of fund under Part B of the IDEA to provide services to parentally placed or adult student private nonprofit school students.
 - e. The Child Find process must be completed in a time period comparable to that for students attending public schools in the school district.
 - f. Each school district in which private (for-profit and nonprofit), including religious, elementary schools and secondary schools are located must, in carrying out the Child Find requirements in this section, include parentally placed or adult student private school students who reside in a state other than the state in which the private schools that they attend are located.
3. Basic requirements for provision of services for parentally placed or adult student nonprofit private school students with disabilities. 34 CFR §300.132.
- a. To the extent consistent with the number and location of students with disabilities who are enrolled by their parent(s), or an adult student, in nonprofit private, including religious, elementary schools and secondary schools located in the area served by the school district, provision is made for the participation of those students in the program assisted or carried out under Part B of the IDEA by providing them with special education and related services, including direct services.
 - b. The school district must develop and implement a services plan for each nonprofit private school student with a disability who has been designated by the school district in which the private school is located to receive special education and related services.
 - c. Each school district must maintain its records, and provide to the USBE staff annually, the following information related to parentally placed or

adult student nonprofit private school students, including that required under USBE SER I.A.(4)(c):

- (1) The number of students evaluated and reevaluated within three years;
- (2) The number of students determined to be students with disabilities; and
- (3) The number of students served.

4. Expenditures. 34 CFR §300.133; USBE SER VI.B.(4).

a. Each school district must spend the following on providing special education and related services (including direct services) to parentally placed or adult student nonprofit private school students with disabilities:

- (1) For students ages 3 through 21, an amount that is the same proportion of the school district's total subgrant under Section 611(f) of Part B of the IDEA as the number of private school students with disabilities ages 3 through 21 who are enrolled by their parent(s) or an adult student, in nonprofit private, including religious, elementary schools and secondary schools located in the school district, is to the total number of students with disabilities in its jurisdiction ages 3 through 21.
- (2) For student ages three through five, an amount that is the same proportion of the school district's total subgrant under Section 619(g) of Part B of the IDEA as the number of private school students with disabilities ages three through five who are enrolled by their parent(s) or an adult student, in nonprofit private, including religious, elementary schools and secondary schools located in the school district, is to the total number of students with disabilities in its jurisdiction ages three through five.
 - (a) Students ages three through five are considered to be parentally placed private school students with disabilities enrolled by their parent(s) in nonprofit private, including religious, elementary schools if they are enrolled in a private preschool that is part of a private elementary school.
- (3) If a school district has not expended for equitable services all of the required funds by the end of the fiscal year for which Congress appropriated the funds, the school district must obligate remaining funds for special education and related services (including direct services) to parentally or adult student placed nonprofit private

school students with disabilities during a carryover period of one additional year.

- b. In calculating the proportionate amount of Federal funds to be provided for parentally placed or adult student nonprofit private school students with disabilities, the school district, after timely and meaningful consultation with representatives of private schools, must conduct a thorough and complete Child Find process to determine the number of parentally or adult student placed students with disabilities attending nonprofit private schools located in the school district.
- c. Annual count of the number of parentally or adult student placed private school students with disabilities.
 - (1) Each school district must:
 - (a) After timely and meaningful consultation with representatives of parentally placed or adult student private school students with disabilities, determine the number of parentally placed or adult student private school students with disabilities attending nonprofit private schools located in the school district; and
 - (b) Ensure that the count is conducted on any date between October 1 and December 1, inclusive, of each year.
 - (2) The count must be used to determine the amount that the school district must spend on providing special education and related services to parentally placed or adult student nonprofit private school students with disabilities in the next subsequent fiscal year.
- d. State and local funds may supplement and in no case supplant the proportionate amount of Federal funds required to be expended for parentally placed and adult student private school students with disabilities.

5. Consultation. 34 CFR §300.134; USBE SER VI.C.5.

To ensure timely and meaningful consultation, a school district must consult with nonprofit private school representatives and representatives of parent(s) of parentally placed or adult student private school students with disabilities during the design and development of special education and related services for the students regarding the following:

- a. The Child Find process, including:
 - (1) How parentally placed or adult student nonprofit private school students suspected of having a disability can participate equitably; and

- (2) How the parent(s) or adult student, teachers, and nonprofit private school officials will be informed of the process.
 - b. The determination of the proportionate share of Federal funds available to serve parentally placed or adult student nonprofit private school students with disabilities, including the determination of how the proportionate share of those funds was calculated.
 - c. The consultation process among the school district, nonprofit private school officials, and representatives of the parent(s), or adult student, of parentally placed or adult student nonprofit private school students with disabilities, including how the process will operate throughout the school year to ensure that parentally placed or adult student nonprofit private school students with disabilities identified through the Child Find process can meaningfully participate in special education and related services.
 - d. How, where, and by whom special education and related services will be provided for parentally placed or adult student nonprofit private school students with disabilities, including a discussion of:
 - (1) The types of services, including direct services and alternate service delivery mechanisms; and
 - (2) How special education and related services will be apportioned if funds are insufficient to serve all parentally placed or adult student private school students; and
 - (3) How and when those decisions will be made;
 - e. How, if the school district disagrees with the views of the nonprofit private school officials on the provision of services or the types of services (whether provided directly or through a contract), the school district will provide to the nonprofit private school officials a written explanation of the reasons why the school district chose not to provide services directly or through a contract.
6. Written affirmation. 34 CFR §300.135; USBE SER VI.C.6.
 - a. When timely and meaningful consultation has occurred the school district must obtain a written affirmation signed by the representatives of participating nonprofit private schools.
 - b. If the representatives do not provide the affirmation within a reasonable period of time, the school district must forward the documentation of the consultation process to the State Director of Special Education.
7. Compliance. 34 CFR §300.136; USBE SER VI.C.7.

- a. A nonprofit private school official has the right to submit a complaint to the State Director of Special Education that the school district (1) did not engage in consultation that was meaningful and timely; or (2) did not give due consideration to the views of the nonprofit private school official.
 - b. Procedure.
 - (1) If the nonprofit private school official wishes to submit a complaint, the official must provide to the State Director of Special Education the basis of the noncompliance by the school district with the applicable nonprofit private school provisions of this part; and
 - (2) The school district must forward the appropriate documentation to the State Director of Special Education.
 - (3) If the nonprofit private school official is dissatisfied with the decision of the State Director of Special Education, the official may submit a complaint to the Secretary by providing the information on noncompliance described above; and the State Director of Special Education must forward the appropriate documentation to the Secretary.
8. Equitable services determined. 34 CFR §300.137; USBE SER VI.C.8.
- a. No parentally placed or adult student nonprofit private school student with a disability has an individual right to receive some or all of the special education or related services that the student would receive if enrolled in a public school.
 - b. Decisions about the services that will be provided to parentally placed or adult student nonprofit private school students with disabilities by school districts must be made in accordance with the consultation and proportionate share requirements.
 - c. The school district must make the final decisions with respect to the services to be provided to eligible parentally placed or adult student nonprofit private school students with disabilities.
 - d. If a student with a disability is enrolled in a nonprofit religious or other private school by the student's parent(s) or adult student and will receive special education or related services from a school district, the school district must:
 - (1) Initiate and conduct meetings to develop, review, and revise a services plan for the student; and

- (2) Ensure that a representative of the religious or other nonprofit private school attends each meeting. If the representative cannot attend, the school district shall use other means to ensure participation by the religious or other nonprofit private school, including individual or conference telephone calls.
9. Equitable services provided. 34 CFR §300.138; USBE SER VI.C.9.
 - a. The services provided to parentally placed or adult student nonprofit private school students with disabilities must be provided by personnel meeting the same standards as personnel providing services in the public schools, except that private elementary school and secondary school teachers who are providing equitable services to parentally placed or adult student nonprofit private school students with disabilities do not have to meet the USBE and IDEA special education teacher requirements.
 - b. Parentally placed or adult student nonprofit private school students with disabilities may receive a different amount of services than students with disabilities in public schools.
 - c. Services provided in accordance with a services plan.
 - (1) Each parentally placed or adult student nonprofit private school student with a disability who has been designated to receive services must have a services plan that describes the specific special education and related services that the school district will provide to the student in light of the services that the school district has determined it will make available to parentally placed or adult student nonprofit private school students with disabilities.
 - (2) The services plan must, to the extent appropriate:
 - (a) Meet the same content requirements as the IEP, including access and progress in the general curriculum, or for a student ages three through five, including access and progress in age-appropriate activities, with respect to the services provided; and
 - (b) Be developed, reviewed, and revised consistent with the IEP provisions in USBE SER III.I.
 - d. Provision of equitable services.
 - (1) Services must be provided by employees of the school district or through contract by the school district with an individual, association, agency, organization, or other entity.

- (2) Special education and related services provided to parentally placed or adult student nonprofit private school students with disabilities, including materials and equipment, must be secular, neutral, and non-ideological.

10. Location of services. 34 CFR §300.139; USBE SER VI.C.10.

- a. Services to parentally placed or adult student nonprofit private school students with disabilities may be provided on the premises of private, including religious school, to the extent consistent with the law.
- b. Transportation.
 - (1) If necessary for the student to benefit from or participate in the services provided, a parentally placed or adult student nonprofit private school student with a disability must be provided transportation:
 - (a) From the student's school or the student's home to a site other than the private school; and
 - (b) From the service site to the private school, or to the student's home, depending on the time of the services.
 - (2) School districts are not required to provide transportation from the student's home to the private school.
 - (3) The cost of transportation may be included in calculating whether the school district has met the requirements for proportionate share spending.

11. Due process complaints and State complaints. 34 CFR §300.140; USBE SER VI.C.11.

- a. Due process not applicable, except for Child Find.
 - (1) Except as provided in USBE SER VI.B.11.b, the procedures for State complaints and due process hearing requests do not apply to complaints that a school district has failed to meet the requirements of Part B of the IDEA and the USBE SER, including the provision of services indicated on the student's services plan.
- b. Child Find complaints to be filed with the school district in which the private school is located.
 - (1) The procedures for State complaints and due process hearing requests apply to complaints that a school district has failed to

meet the Child Find requirements in Par B of the IDEA and USBE SER,

- (2) Any due process complaint regarding the Child Find requirements as described in USBE SER VI.B.11.b.(1) must be filed with the school district in which the private school is located, and a copy must be forwarded to the State Director of Special Education.

12. State complaints.

- a. Any complaint that a school district has failed to meet the requirements for provision of services, expenditures, consultation, written affirmation, determination of equitable services, location of services, due process and State complaints, funds not to benefit a private school, use of personnel, separate classes prohibited, and use of property equipment, and supplies must be filed in accordance with the State complaint procedures described in USBE SER IV.G.
- b. A complaint filed by a nonprofit private school official under the meaningful and timely consultation, or due consideration to views of private school official requirements, must be filed with the State Director of Special Education in accordance with the procedures in USBE SER VI.B.7.b.

13. Requirement that funds not benefit a private school. 34 CFR §300.141; USBE SER VI.C.13.

- a. A school district may not use funds provided under Section 611 or 619 of Part B of the IDEA to finance the existing level of instruction in a private school or to otherwise benefit the private school.
- b. The school district must use funds provided under Part B of the IDEA to meet the special education and related services needs of parentally placed or adult student nonprofit private school students with disabilities, but not for meeting the needs of a private school or the general needs of the students enrolled in the private school.

14. Use of personnel. 34 CFR §300.142; USBE SER VI.C.14.

- a. A school district may use funds available under Sections 611 and 619 of Part B of the IDEA to make public school personnel available in other than public facilities:
 - (1) To the extent necessary to provide services contained in service plans for parentally or adult student placed nonprofit private school students with disabilities; and
 - (2) If those services are not normally provided by the private school.

- b. A school district may use funds available under Sections 611 and 619 of Part B of the IDEA to pay for the services of an employee of a private school to provide services contained in service plans for parentally placed or adult student nonprofit private school students with disabilities if:
 - (1) The employee performs the services outside of the employee's regular hours of duty; and
 - (2) The employee performs the services under public supervision and control.

15. Separate classes prohibited. 34 CFR §300.143; USBE SER VI.C.15.

A school district may not use funds available under Section 611 or 619 of Part B of the IDEA for classes that are organized separately on the basis of school enrollment or religion of the students if the classes are at the same site and the classes include students enrolled in public schools and students enrolled in private schools.

16. Property, equipment, and supplies. 34 CFR §300.144; USBE SER VI.C.16.

- a. A school district must control and administer the funds used to provide special education and related services, and hold title to and administer materials, equipment, and property purchased with those funds for the uses and purposes provided in the IDEA.
- b. The school district may place equipment and supplies in a private school for the period of time need for the Part B program.
- c. The school district must ensure that the equipment and supplies placed in a private school are used only for Part B purposes and can be removed from the private school without remodeling the private school facility.
- d. The school district must remove equipment and supplies from a private school if the equipment and supplies are no longer needed for Part B purposes or removal is necessary to avoid unauthorized use of the equipment and supplies for other than Part B purposes.
- e. No funds under Part B of the IDEA may be used for repairs, minor remodeling, or construction of private school facilities.

VIII. TRANSITIONS.

A. TRANSITION FROM PART C TO PART B OF THE IDEA.

1. At the beginning of each school year, Wayne School District has in effect an IEP for each student with a disability ages three through five within its jurisdiction. 34 CFR §300.323; USBE SER III.F.1.
2. The USBE and the Wayne School District have in effect policies and procedures to ensure that :
 - a. Transition planning for students referred from Part C providers must be conducted consistent with the State's current interagency transition agreement with Part C. This planning is implemented at least 90 calendar days before the student is eligible for the preschool program under Part B of the IDEA, as required by Part C regulations 637(a)(9). The X School District participates in the transition planning meeting arranged by the lead agency for the Part C program. 34 CFR §300.124.
 - b. Students participating in early intervention programs assisted under Part C of the IDEA, and who will participate in preschool programs assisted under Part B of the IDEA, experience a smooth and effective transition to those preschool programs.
 - c. By the eligible student's third birthday, an IEP has been developed and is being implemented for the student;
 - d. If a student's third birthday occurs after the end of the school year, the student's IEP Team shall determine the date in the next school year when services under the IEP will begin, except that the IEP Team may determine that extended school year services are needed outside the school year; and
3. In developing the IEP for a student with a disability ages three through five or, at the discretion of the School District, a two-year-old with a disability who will turn age three during the school year, the IEP Team considers the contents of an IFSP that contains the natural environments statement and an educational component that promotes school readiness and incorporates pre-literacy, language, and numeracy skills. 34 CFR §300.323; USBE SER VII.A.3.
4. In the case of a student who was previously served under Part C of the IDEA, an invitation to the initial IEP meeting must, at the request of the parent, be sent to the Part C service coordinator or other representatives of the Part C system to assist with the smooth transition of services. 34 CFR §300.321; USBE SER VII.A.4.
5. Services for students with disabilities ages three through five, served in preschool programs of the School District, are to be provided consistent with the USBE SER, including consideration of the continuum of alternative placement options. 34 CFR §300.124; USBE SER III.K.2.

B. TRANSITION FROM SCHOOL TO POST-SCHOOL.

1. Purpose. 34 CFR §300.1; USBE SER VII.B.1.
 - a. To ensure that all students with disabilities have available to them a free appropriate public education that emphasizes special education or special education and related services designed to meet their unique needs and prepare them for further education, employment, and independent living.
2. Definition. 34 CFR §300.43; USBE SER VII.B.2.
 - a. Transition services means a coordinated set of activities for a student with a disability that:
 - (1) Is designed to be within a results-oriented process that is focused on improving the academic and functional achievement of the student with a disability, to facilitate the student's movement from school to post-school activities, including post-secondary education, vocational education, integrated employment (including supported employment), continuing and adult education, adult services, independent living, or community participation;
 - (2) Is based on the individual student's needs, taking into account the student's strengths, preferences, and interests, and includes:
 - (a) Instruction;
 - (b) Related services;
 - (c) Community experiences;
 - (d) Post-school adult living objectives; and
 - (e) If appropriate, acquisition of daily living skills and provision of a functional vocational evaluation.
 - b. Transition services for students with disabilities may be special education, if provided a specially designed instruction, or a related service, if required to assist a student with a disability to benefit from special education.
3. Parent(s) or adult student participation. 34 CFR §300.322; USBE SER VII.B.3.
 - a. For a student with a disability beginning not later than the IEP developed when the student is 14 years old, or younger if determined appropriate by the IEP Team, the Notice of Meeting indicates that:

- (1) A purpose of the meeting is the consideration of the post-secondary goals and transition services for the student,
 - (2) The Wayne School District will invite the student, and
 - (3) Identifies any other agency that will be invited, with the consent of the parent(s) or adult student, to send a representative.
 - b. If the student does not attend the IEP meeting, Wayne School District takes other steps to ensure that the student's preferences and interests are considered.
4. Definition of IEP. 34 CFR §300.320.b; USBE SER VII.B.5.
 - a. Transition services. Beginning not later than the first IEP developed when the student is 14 years of age, or younger if determined appropriate by the IEP Team, and updated annually thereafter, the IEP includes:
 - (1) Present levels of academic achievement and functional performance based on age-appropriate transition assessment(s);
 - (2) Realistic and reasonable measurable post-secondary goals, including academic and functional goals, based upon age-appropriate transition assessments related to training or education, employment, and, where appropriate, independent living skills;
 - (3) The transition services, including courses of study, needed to assist the student in reaching the student's post-secondary goals;
 - (4) Evidence that the student was invited to the IEP Team meeting where transition services are to be discussed; and
 - (5) Any modifications to graduation requirements, as permitted under R277-700.
 - b. Students with disabilities must have access to school counselors for the purpose of planning and must be actively invited and included (when appropriate) in school activities which address course planning (including online courses), graduation, and post-secondary education and employment (i.e., college week, scholarship opportunities, ACT, and concurrent enrollment).
5. Transfer of rights at age of majority. 34 CFR §§300.320(c), 520; USBE SER VII.B.6.
 - a. Beginning not later than the student's 17th birthday, the IEP must include a dated statement, signed by the student, parent(s), and a

School Representative, that the student and the student's parent(s) have been informed of the parent(s)'s rights under Part B of the IDEA that will transfer to the student on reaching the age of majority (i.e., age 18), except for a student with a disability who has been determined to be incompetent by a court. These rights include:

- (1) An adult student has the right to approve the student's own educational placement and participate in development of the Individualized Education Program (IEP) without help from parent(s), family, or special advocates.
 - (2) An adult student has the right to allow parent(s), family, or special advocates to help if the student so desires.
- b. Wayne School District provides any notice required by Part B of the IDEA and these Rules to both the student and the parent(s).
 - c. All rights accorded to parent(s) under Part B of the IDEA transfer to the student.
 - d. All rights accorded to parent(s) under Part B of the IDEA transfer to students who are incarcerated in an adult or juvenile State or local correctional institution.
6. Termination of eligibility as a change of placement. 34 CFR §300.305; USBE SER VII.B.7.
- a. An evaluation is not required before the termination of a student's eligibility due to graduation from secondary school with a regular high school diploma, or due to exceeding the age of eligibility for FAPE under Utah law.
 - b. For a student whose eligibility terminates due to graduation from secondary school with a regular diploma, or due to exceeding the age of eligibility for FAPE under Utah law, the School District provides the student with a summary of the student's academic achievement and functional performance, including recommendations on how to assist the student in meeting the student's post-secondary goals.
 - c. Receipt of a general educational development credential (GED) does not end eligibility for FAPE.
7. Failure to meet transition objectives. 34 CFR §300.324; USBE SER VII.B.8.
- a. If a participating agency, other than the School District, fails to provide the transition services described in the IEP, Wayne School District must reconvene the IEP Team to identify alternative strategies to meet the transition objectives for the student set out in the IEP.

- b. Nothing relieves any participating agency, including a State vocational rehabilitation agency, of the responsibility to provide or pay for any transition service that the agency would otherwise provide to students with disabilities who meet the eligibility criteria of that LEA.
 - c. If any public agency other than an educational agency is otherwise obligated under Federal or State law, or assigned responsibility under State policy or an interagency agreement, to provide or pay for any services that are also considered special education or related services such as, but not limited to, services relating to assistive technology devices, assistive technology services, related services, supplementary aids and services, and transition services, that are necessary for ensuring a FAPE to students with disabilities within the State, the public agency must fulfill that obligation or responsibility either directly or through contract or other arrangement or as provided in an interagency agreement.
 - d. If a public agency other than an educational agency fails to provide or pay for the special education or special education and related services, the LEA must provide or pay for these services to the student in a timely manner. The LEA is authorized to claim reimbursement for the services from the noneducational public agency that failed to provide or pay for these services and that agency must reimburse the LEA in accordance with the terms of the interagency agreement. 34 CFR §300.154.
8. Students with disabilities in adult prisons. 34 CFR §300.324; USBE SER VII.B.9.
- a. The requirements relating to transition planning and transition services do not apply with respect to those students whose eligibility under Part B of the IDEA will end, because of their age, before they will be eligible to be released from prison based on consideration of their sentence and eligibility for early release.
 - b. The obligation to make FAPE available to all students with disabilities does not apply with respect to student ages 18 through 21 to the extent that State law does not require that special education or special education and related services under Part B of the IDEA be provided to students with disabilities who, in their last education placement prior to their incarceration in an adult correctional facility:
 - (1) Were not actually identified as being a student with a disability and
 - (2) Did not have an IEP under Part B of the IDEA. 34 CFR §300.102.
 - c. The exception does not apply to students with disabilities ages 18 through 21 who:

- (1) Had been identified as a student with a disability and had received services in accordance with an IEP, but who left school prior to their incarceration; or
- (2) Did not have an IEP in their last educational setting, but who had actually been identified as a student with a disability.

C. GRADUATION. 34 CFR §300.102; USBE SER VII.C.; R277-705.

1. Wayne School District is not obligated to make FAPE available to all students with disabilities who have graduated from high school with a regular high school diploma.
 - a. The exception above does not apply to students who have graduated from high school but have not been awarded a regular high school diploma, even if they have received an alternative degree that is not fully aligned with the State's academic standards, such as a certificate of completion or a general educational development credential (GED).
 - b. Graduation from high school with a regular high school diploma is a change in placement that requires Written Prior Notice, contains all the requirements of USBE SER IV.D., and is given a reasonable time before the School District proposes to terminate the student's eligibility under the IDEA by issuing the student a diploma.
2. A student with a disability served by a special education program shall satisfy high school completion or graduation criteria, consistent with State and Federal law and the student's IEP. The IEP Team may amend graduation requirements as permitted under R277-700 and must document in the IEP the nature and extent of any modifications, substitutions, and/or exemptions made to accommodate the needs of a student with disabilities. Wayne School District may award a student a certificate of completion consistent with State and Federal law and the student's IEP.
3. The IEP Teams at the Wayne School District refer to the *USBE Special Education Graduation Guidelines* for additional information regarding modification of graduation requirements and IEP substitutions.

D. TERMINATION OF SERVICES UPON REACHING AGE 22. UCA 53A-15-301.

1. If a student with a disability turns 22 during the school year, Wayne School District continues to provide FAPE until the:
 - a. Beginning of the school's winter holiday for those who turn 22 on or after the beginning of the school year and before December 31; and
 - b. End of the school year for those who turn 22 after December 31 and before the end of the school year.

IX. RESPONSIBILITIES OF THE UTAH STATE BOARD OF EDUCATION.

Wayne School District provides data as required for State and Federal reports and other State functions.

X. LEA ELIGIBILITY and RESPONSIBILITIES.

A. PARTICIPATION IN STATEWIDE ASSESSMENTS AND REPORTING OF ASSESSMENT RESULTS. USBE SER IX.A.2.

All students enrolled in the Wayne School District, including students with disabilities, participate in the statewide testing program and the school-wide testing program. Participation requirements in the USBE Assessment Participation and Accommodation Policy are followed. The IEP Team determines how a student with disabilities will participate and accommodations needed, if any. Results of statewide assessments are posted on the USBE website annually.

B. PUBLIC PARTICIPATION IN POLICIES AND PROCEDURES DEVELOPMENT.

This Policy and Procedures Manual, as well as any future changes to the contents, are presented to the Wayne School District Board in a public meeting for review and input. The agenda for Wayne School District board meetings is posted at least 24 hours prior to each meeting as required by State law.

C. PUBLIC POSTING OF USBE MONITORING RESULTS. USBE SER IX.A.2.d.(2)l.

Results of monitoring from the Utah Program Improvement Planning System (UPIPS) are posted on the USBE website annually.

D. METHODS OF ENSURING SERVICES. USBE SER IX.A.2.d.(2)l.

The Wayne School District ensures that each eligible student with disabilities enrolled in the school receives the services included in the IEP through a systematic process of review of IEPs and monitoring of service delivery by School District personnel and contracted service providers.

E. SUPERVISION. USBE SER IX.A.2.d.(2)n.

All personnel of Wayne School District are supervised by appropriately qualified staff as determined by the USBE Administrative Rules.

F. USE OF PART B FUNDS.

Wayne School District follows the requirements of USBE SER IX.B in ensuring the appropriate use of funds under Part B of the IDEA. This includes following the requirements for students with disabilities who are covered by public benefits or

insurance as written. Wayne School District participates in the single audit process required by State law that includes an audit of Part B funds.

G. PERSONNEL DEVELOPMENT. 34 CFR §300.156; R277-504, 506, 510, 520, and 524.

1. Wayne School District ensures that all personnel necessary to carry out Part B of the IDEA are appropriately and adequately prepared, subject to the requirements related to personnel qualifications in the State Board Administrative Rules cited above.
2. Paraeducators, when used to carry out Part B of the IDEA, are appropriately trained and supervised and utilized in accordance with the USBE Paraeducator Standards.

H. EDUCATOR LICENSE REQUIREMENTS. R277-504, 506, & 520.

1. Professionals providing services to students with disabilities must hold a Utah Professional Educator License or Endorsement in the area in which they provide services. This includes special education teachers, speech language pathologists, school psychologists, school social workers, and other professionals. Occupational therapists and physical therapists must hold appropriate Utah licensure. The School District administration is responsible for the evaluation of the appropriateness of licenses and endorsements when assigning staff members. The School District refers to the USBE Teaching, Leadership, and Paraeducator Standards.
2. Special Education (K–12) License means the license required for teaching students with disabilities in Kindergarten through grade 12. Special education areas of concentration carry endorsements in at least one of the following areas:
 - a. Mild/Moderate Disabilities,
 - b. Severe Disabilities,
 - c. Deaf and Hard of Hearing,
 - d. Blind and Visually Impaired, and
 - e. Deafblind. R277-504-O.
3. Teachers providing services to the single category of Speech Language Impairment must hold the appropriate license, endorsement, or area of concentration in the category of Speech Language Impairment. R277-506.
4. Teachers assigned to teach academic subjects in elementary and secondary special education programs must, in addition to their special

education license, meet the standards for personnel under the USBE Board Administrative Rules.

5. School social workers and school psychologists providing service to student with disabilities must be licensed by the State Board of Education as school social workers or school psychologists. R277-506.
6. Individuals providing psychological evaluation services for students with disabilities must hold a Utah education license for school psychologists or State licensure and meet the assessment publisher's criteria for administration of specific assessments. R277-506.

I. PERFORMANCE GOALS AND INDICATORS IN THE STATE PERFORMANCE PLAN. USBE SER X.A.2.

Wayne School District collects and provides additional information which the USBE may require in order to meet Federal reporting requirements, including suspension and expulsion rates, LRE environments, disproportionality data, personnel information, and others.

J. COORDINATED EARLY INTERVENING SERVICES. 34 CFR §300.226; USBE SER IX.C.

1. The Wayne School District may use not more than 15 percent of the amount it receives under Part B of the IDEA for any fiscal year, less any amount reduced by the School District pursuant to maintenance of effort (if any), in combination with other amounts to develop and implement coordinated early intervening services (CEIS) for students who are not currently identified as needing special education or special education and related services, but who need additional academic and behavioral support to succeed in a general education environment.
2. These funds are used to carry out activities including professional development that enables school personnel to deliver scientifically based academic and behavioral interventions, as well as educational and behavioral evaluations, services, and supports.
3. The Wayne School District provides any and all required data on its Early Intervening Services to the USBE annually.

K. PROVISION OF FAPE AND CASELOAD GUIDELINES. 34 CFR §300.101; USBE SER IX.F.

1. Wayne School District oversees the caseload of each special educator (including psychologists, social workers, speech language pathologists, occupational therapists, physical therapists, adapted P.E. specialists, and any other related servers) to ensure that a free appropriate public education is available to all eligible students with disabilities.

2. Wayne School District refers to the *USBE Special Education Caseload Guidelines*.

L. ROUTINE CHECKING OF HEARING AIDS AND EXTERNAL COMPONENTS OF SURGICALLY IMPLANTED MEDICAL DEVICES. 34 CFR §300.113; USBE SER IX.G.

Wayne School District ensures that hearing aids worn in school by students with hearing impairments, including deafness, are functioning properly. Wayne School District ensures that external components of surgically implanted medical devices are functioning properly.

Student Rights and Responsibilities

Student Complaints

Purpose—

The purpose of this policy is to secure at the first possible level prompt and equitable resolution of student complaints, including those alleging discrimination on the basis of race, religion, color, sex, national origin, disability, sexual orientation, or gender identity.

Exclusions—

Student complaints regarding instructional materials, removal to alternative education programs, expulsion, prior review of non-school materials intended for distribution to students, or special education appeals are covered by separate procedures.

Aggrieved Students—

A student aggrieved by a violation of a constitutional, statutory, or common law right, or a violation of a rule adopted by the State Board of Education or a policy adopted by the Board shall be afforded a hearing in accordance with applicable law and as provided in this policy. However, this provision shall not be construed to create an independent right to a hearing before the Board in addition to hearings required by law.

Presentations and Hearings—

In most circumstances, students shall be entitled to administrative conferences and informal presentations of the complaint as outlined in this policy.

Representation—

The student may be represented by an adult at any level of the complaint.

If the complaint involves a problem with a teacher, the student shall in most circumstances be expected to discuss the matter with the teacher before requesting a conference with the Principal at Level One.

Level One—

A student who has a complaint shall request a conference with the Principal within ten calendar days of the time the student knew, or should have known, of the event or series of events causing the complaint. The Principal shall schedule and hold a conference with the student within five days.

Level Two—

If the outcome of the conference with the Principal is not to the student's satisfaction, the student has ten calendar days to request a conference with the Superintendent or designee who shall schedule and hold a conference. Prior to or at the conference, the student shall submit a written complaint that includes a

statement of the complaint and any evidence in its support, the solution sought, the student's signature, and the date of the conference with the Principal.

Level Three—

If the outcome of the conference with the Superintendent or designee is not to the student's satisfaction, the student may present the complaint to the Board at the next regular meeting. The student shall, at least 5 days before the meeting, provide a written statement identifying specifically the claimed violation and the relief requested.

The Board shall designate a portion of its regular monthly meeting to hear student complaints. The Board President may set reasonable time limits on complaint presentation. The Board shall listen to the complaint, but is not required to respond or take action on the matter unless it determines that is appropriate.

Short Timeline -

When a complaint arises that requires resolution of the complaint in a shorter timeline than set forth by this policy; all administrative parties will work to ensure a prompt and equitable resolution. The requirement to submit the complaint in writing does not change. If required, the Board President will determine when and how the Board will hear the student complaint.

Closed Hearing—

If the complaint involves complaints or charges about another person, the complaint shall be heard by the Board in a closed meeting unless the other person complained about requests the meeting to be public.

SUPERINTENDENT OF SCHOOLS CONTRACT
FIRST AMENDMENT

THIS AMENDMENT is made and entered into between the Board of Education of the Wayne County School District (the "District") and John Fahey, who is appointed as Superintendent of Schools (the "Superintendent"). This agreement is specifically authorized by the Wayne County School District Board of Education (the "Board").

THE CONTRACT is amended as follows:

- The salary increase for the 2019-2020 school year is amended to remove the flat dollar cost of living increase and reflect only the same percentage rate increase as the licensed teachers' base salaries.

EXCEPT AS SET FORTH in this amendment the contract is unaffected and shall continue in full force and effect in accordance with its terms.

BOARD PRESIDENT: _____ DATE: _____

SUPERINTENDENT: _____ DATE: _____

BUSINESS ADMINISTRATOR CONTRACT

THIS AGREEMENT is made and entered into between the Board of Education of the Wayne County School District (the "District") and Heather Okerlund, who is appointed as Business Administrator (the "Business Administrator"). This agreement is specifically authorized by the Wayne County School District Board of Education (the "Board").

WHEREAS, the District desires to appoint the Business Administrator for a term of services, and the Business Administrator agrees to accept such appointment and perform the services associated therewith: and

WHEREAS, the parties desire to enter into a written employment contract setting forth expectation, duties and responsibilities of the parties;

IT IS HEREBY AGREED between the parties as follows:

1. Term: The Business Administrator is hereby appointed and accepts the appointment as Business Administrator of the District for a term commencing July 1, 2019 and continuing, unless either terminated or extended, until June 30, 2021. The term of this appointment is governed by statute (Section 53A-3-302 Utah Code Annotated), and it may be extended by mutual agreement of the parties as authorized by statute.
2. Duties: The duties of the Business Administrator are to perform the specific duties designated by statute, together with responsibilities assigned by the Board. The Business Administrator shall perform and coordinate all business affairs of the district under the direction of the Superintendent and Board. The Business Administrator is to take reasonable steps to assure compliance with federal and state financial requirements, statutes and regulations.

The Business Administrator is responsible for the preparation of timely and accurate financial reports, the preparation of budgets and that expenditures are properly authorized, recorded and accounted for.

The District encourages the continuing professional growth of the Business Administrator through participation in programs and other activities conducted or sponsored by local, state, and professional associations. The Business Administrator shall continue to draw her salary while engaged in these activities. In its encouragement, the Board shall permit a reasonable amount of time for the Business Administrator to attend to such matters and pay the necessary fees for materials, travel and subsistence expenses subject to the policies of the District.

The Business Administrator hereby agrees to perform with fidelity the duties assigned to her, under the control, direction, and guidance of the school board and Superintendent and be subject to the philosophy, organization and policies of the Board of Education for the Wayne County School District.

3. Professional Conduct: School and District employees are employed to serve and represent schools, students, parents, taxpayers, and communities. As such, the Business Administrator agrees to conduct herself in a professional manner. Dress and appearance, language, and professional interactions with others should reflect a high standard of excellence and professionalism.

4. Compensation: The Business Administrator will receive annual compensation on the basis of the twelve (12) month contract consistent with the duties and responsibilities of the Business Administrator. The annual compensation for the term of this appointment is seventy-seven thousand dollars (\$77,000) for the 2019-2020 school year and eighty-four thousand dollars (\$84,000) for the 2020-2021 school year. This annual salary rate shall be paid in accordance with the schedule of salary payments in effect for the other non-licensed employees of the school district.

The District and the Business Administrator may mutually agree to adjust the salary of the Business Administrator during the term of this contract, but in no event shall she be paid less than the salary she is presently receiving. Any adjustment in the salary made during the life of this contract shall be in the form of an amendment and become part of this contract, but it shall not be deemed that the District and the Business Administrator have entered into a new contract nor that the termination date of the existing contract has been extended.

5. Benefits: In addition to the annual compensation set forth above, the District will provide on behalf of the Business Administrator all of the benefits provided to career licensed staff of the District. These benefits include, but are not limited to, tax contributions for FICA, Medicare, etc. as required by law, retirement contributions, health, dental and life insurance.

The Business Administrator shall be entitled to 10 days of vacation per year. Vacation leave does not accrue and any days not used do not carry over into the next year. The Business Administrator shall also be entitled to PTO leave at the same rate as the twelve month classified staff. Unused leave shall be carried over in the same manner applicable to classified District employees.

6. Expenses and reimbursements: The District will pay on behalf of the Business Administrator memberships in professional organizations that will provide a meaningful benefit to the Business Administrator and the District.

The District will pay reasonable expenses for the Business Administrator to participate in professional meetings and conferences as long as they are submitted and approved in accordance with existing and future policies and procedures established by the Board.

The District will provide the Business Administrator the use of a district vehicle for all school business. The Business Administrator agrees to have a personal vehicle available for school business use when a district vehicle is not available. Reimbursement for personal vehicle use will be in accordance with existing and future policies and procedures established by the Board.

7. Renewal and termination of employment: If it is the intention of the Business Administrator to terminate employment under this contract, the Business Administrator agrees to give the District not less than sixty (60) days written notice of this intent.

The Board may, at its option, unilaterally terminate this agreement. In no event shall the notice be less than sixty (60) days.

8. Entire Agreement: If, during the term of this contract it is found that a specific clause of the contract is illegal in federal, local or state law, the remainder of the contract shall not be affected by such a ruling.

This writing constitutes the entire agreement between the parties with respect to the subject matter set forth herein and any other agreements, negotiation, or discussions, whether written or oral, are hereby superseded.

This contract may not be modified except in writing signed by both parties hereto.

BOARD PRESIDENT: _____

DATE: _____

BUSINESS ADMINISTRATOR: _____

DATE: _____

New Hires 6.12.19

Cheer Advisor:
Mindi Pau'u

NOTICE OF PROPOSED CHANGE

WAYNE COUNTY

PROPOSED CHANGE: CONDITIONAL USE PERMIT ON EXISTING BCI ZONED
PROPERTY

INTENDED USE:

PROPOSAL FOR STATE LICENSING FOR MEDICAL CANNABIS CULTIVATION

CONDITIONAL USE REQUESTED BY: RAVEN HORSE FARMZ

A PUBLIC HEARING WILL BE HELD DURING THE PLANNING

& ZONING MEETING ON: JUNE 26, 2019 @ 7:00 PM

WAYNE COUNTY COURTHOUSE

LEGAL DES: 3 parcels in Section 10 T30S R5E located at 1095 S SR12 Grover, UT

Parcel: 02-0074-0976 / O-969-1 Beginning 797.90 feet NW'rly of the SE corner of Lot 18

Section 10 T30S R5E SLM thence NW'rly 532.53 feet thence West 102.34 feet thence Serly
340.41 feet thence West 660 feet thence SE'rly 192.10 feet thence East 1682.34 feet to beginning
cont 15.41 ac m-l

Parcel: 02-0074-0977 / O-969-2

Beginning 398.95 feet NW'rly of the SE corner of Lot 18 Section 10 T30S R5E SLM thence
NW'rly 398.95 feet thence West 1682.34 feet thence SE'rly 398.95 feet thence East 1682.43 feet
to beginning cont 15.41 ac m-l

02-0074-0978 / O-969-3

Also beginning at the SE corner of Lot 18 Section 10 T30S R5E SLM thence NW'rly 398.95 feet
thence West 1682.34 feet thence SE'rly 398.95 feet thence East 1682.34 feet to beginning cont
15.41 ac m-l

Davis School District Policy and Procedures

Subject: 3RM-005 Vehicle and Equipment Use Policy

Index: Risk Management

Revised: June 4, 2014

1. PURPOSE AND PHILOSOPHY

The Board of Education of Davis School District (Board) adopts this policy to establish procedures, obligations and expectations of employees who, within the scope of their employment, have occasion to operate District owned vehicles and equipment, or personal vehicles for official District purposes.

2. DISTRICT VEHICLES AND EQUIPMENT

2.1. Authorization for Use

Davis District employees shall operate District owned vehicles and equipment only when the employee:

- 2.1.1. is authorized by their position and/or supervisor, to act as the operator of a vehicle or piece of equipment;
- 2.1.2. has successfully completed the Utah Risk Management Driver training course as outlined by the District safety coordinator;
- 2.1.3. holds a valid Utah operator's license for each class of vehicle or piece of equipment they are approved to operate. The District may verify license status by checking motor vehicle records;
- 2.1.4. has completed a District Vehicle and Equipment Use Permission Form and the form has been approved by the appropriate supervisor; and
- 2.1.5. has demonstrated, to the supervisor's satisfaction, that they are qualified to operate the vehicle or piece of equipment.

2.2. Out of State Use

Utah Governmental Immunity caps are not applicable in courts outside of Utah; therefore Davis School District vehicles shall not be used for travel out of state.

2.3. Responsibilities of Vehicle/Equipment Operator

Employees operating District vehicles and equipment shall:

- 2.3.1. operate such vehicles and equipment in a safe, responsible manner, and in compliance with State laws and regulations governing vehicle use;
- 2.3.2. refrain from eating or engaging in other activities which may distract an individual from safely operating a vehicle or piece of equipment;
- 2.3.3. be encouraged to pull off to a safe area and stop driving to receive a phone call using a handheld wireless communication device. Employees who use a wireless communication device in this manner while driving must continue to operate the vehicle in a safe manner;
- 2.3.4. comply with State law prohibiting text messaging, electronic mail, or dialing a phone number using a handheld wireless communication device while operating a moving District vehicle on a highway in the state;
- 2.3.5. inspect vehicles or equipment before operating to ensure the vehicle or equipment will function in a safe manner;
- 2.3.6. ensure the vehicle or equipment is made available for routine maintenance as well as unscheduled maintenance when required;
- 2.3.7. report all traffic citations and warnings (both moving and nonmoving violations) received while operating such vehicles or equipment to their supervisor;
- 2.3.8. be personally responsible for traffic fines, court appearances, and other personal judgments or penalties arising from their violation of traffic laws while operating

- such vehicles or equipment;
 - 2.3.9. refrain from operating any such vehicles or equipment when under the influence of controlled substances, medications, or mental or physical conditions which could impair their ability to properly operate a vehicle or piece of equipment;
 - 2.3.10. return such vehicles and equipment daily to the District facility designated for that vehicle or piece of equipment unless it is taken to the operator's residence as authorized under section 2.4 of this policy;
 - 2.3.11. report any loss, redaction, or suspension of their operator license status to their supervisor as soon as they are notified of the licensing status change;
 - 2.3.12. report all accidents immediately to their supervisor and to the Risk Management Department. All CDL holders shall comply with Federal and State laws regarding the reporting of accidents, citations, or driving convictions and shall immediately report such occurrences to their supervisor;
 - 2.3.13. limit the use of the District purchasing procedures, fueling cards, maintenance and repair facilities, and supplies to bona fide District vehicle and equipment use. Material and facilities shall not be used for personal benefit except that transportation mechanics may repair their personal vehicle(s) at the transportation shop. Transportation mechanics shall:
 - [a] reimburse the District for the cost of materials or supplies used in such repairs; and
 - [b] provide a Certificate of Insurance for liability and property damage before using District facilities for personal benefit;
 - 2.3.14. not allow other persons to use their fueling card or request that others allow them to use fueling cards which are not assigned to them;
 - 2.3.15. be evaluated in connection with their use of District vehicles and equipment as part of their annual job performance review; and
 - 2.3.16. renew annually, their Davis School District Vehicle and Equipment Use Authorization by signing such form as part of their annual job performance review. Renewal of the Agreement shall be done only when an employee's performance review clearly demonstrates they have complied with the requirements of this policy.
- 2.4. Prohibited Conduct of Vehicle/Equipment Operator
- Any employee involved in one or more of the following circumstances while operating District vehicles and equipment will immediately lose their operational authorization:
- 2.4.1. unlawful use, distribution, dispensing, manufacture, or possession of a controlled substance;
 - 2.4.2. operating any vehicle or piece of equipment while under the influence of alcohol, any drug, or the combined influence of alcohol and any drug;
 - 2.4.3. use of any District vehicle or piece of equipment for illegal or unauthorized purposes;
 - 2.4.4. operating a vehicle or piece of equipment in a manner which endangers the safety or life of others;
 - 2.4.5. clearly negligent use of District owned vehicles or piece of equipment.

Any employee convicted of any of the items listed in section 2.4 of this policy, regardless of whether it occurred while operating a District vehicle or piece of equipment, may be permanently prohibited from operating District vehicles and equipment, and/or subject to disciplinary action, up to and including termination.

2.5. Emergency Call Out

In specific instances, the superintendency and/or department directors may establish specific positions and/or classes of employees who are subject to emergency callout.

These employees or classes of employees may be assigned a District vehicle to keep at their personal residence in order to more quickly respond to emergency circumstances. Employees so designated, may be changed at any time by the superintendency and/or department director without consultation or negotiation with the affected employee or classes of employees. When an employee is designated to have a District vehicle at their residence for emergency callout use, the vehicle shall not be used for personal purposes.

2.6. Disposal of Vehicles and Equipment

All vehicles and equipment shall be disposed of only by sales events and methods which are approved by the Board and by rules adopted by the State for disposal of surplus property. Each sales event must be approved individually by the Board.

2.7. Accident Management Procedures

The Risk Management Department shall establish orderly procedures and guidelines for reporting, investigating, and documenting all accidents, collisions, and incidents involving District vehicles and equipment.

3. USE OF PERSONAL VEHICLES FOR DISTRICT PURPOSES

3.1. If an employee uses their personal vehicle for official District purposes the employee shall:

- 3.1.1. pass the defensive driving test on the Division of Risk Management website and provide District Risk Management with a copy of the test results and a copy of a valid driver license;
- 3.1.2. be reimbursed for mileage incurred at the per mile rate approved by the Board upon approval by the employee's budget manager:
 - [a] mileage reimbursement for use of personal vehicles shall be provided only for miles traveled for District purposes after an employee has arrived at their first work assignment location each day.
 - [b] mileage reimbursement shall not be provided for miles traveled from their last work assignment location to their home.
 - [c] employees who receive an administrative allowance are not entitled to mileage reimbursement unless it is requested and approved as part of a travel request.
- 3.1.3. be responsible to provide insurance coverage for their personal vehicles and shall pay all costs of operating the vehicle;
- 3.1.4. report any traffic accidents, traffic citations and warnings (both moving and nonmoving violations), while using their personal vehicle for official District purposes to their supervisor;
- 3.1.5. be personally responsible for traffic fines, court appearances, and other personal judgments or penalties arising from their violation of traffic laws while operating their personal vehicle for official District purposes.

3.2. If an employee is involved in an accident while using their personal vehicle for official District purposes:

- 3.2.1. the employee's personal insurance will be the first source of restoration for property damages;
- 3.2.2. after the employee's personal insurance is exhausted the District may agree to consider providing supplemental restoration for liability coverage from available resources depending on the specific facts and circumstances of an accident, but District insurance may not supplant the employee's personal insurance coverage.

4. EDUCATION EMPLOYEE REQUIRED REPORTS OF ARREST

- 4.1. All employees who drive motor vehicles (District or personal) as an employment responsibility shall report within 48 hours to their supervisor:
 - 4.1.1. any matters involving arrests for alleged sex offenses;
 - 4.1.2. any matters involving arrest for alleged drug-related offenses;
 - 4.1.3. any matters involving arrest for alleged alcohol-related offenses;
 - 4.1.4. any matters involving alleged offense against the person under Title 76, Chapter 5, Offenses Against the Person;
 - 4.1.5. Convictions, including plea in abeyance and diversion agreements of the foregoing offenses.
- 4.2. Employees shall be subject to investigation and discipline in accordance with District policy 2HR-201 Employee and Volunteer Background Checks and Employee Personal Reporting of Arrests, section 5.2.

5. USE OF TRIP REDUCTION PROGRAMS

The District supports the use of trip reduction programs such as van pools and public transit. To facilitate employee participation in these programs, the District, upon employee request, may act as the fiscal agent on behalf of a group of employees wishing to enroll in a program or who are participating in such a program. As the employees' agent, the District Finance Department is authorized to collect fees from employees through payroll deduction and remit those fees, on behalf of the employees, to the agency providing trip reduction programs.

DEFINITIONS

“Crimes against a person” Means any matters involving arrests for alleged offenses against the person under Utah Code Ann., Title 76, Chapter 5, Offenses Against the Person. This Title and Chapter includes, but is not limited to, crimes where a person has assaulted, harassed, abused, neglected, exploited, endangered, kidnapped, murdered, trafficked, raped, sexually assaulted, etc. another person(s).

“Handheld wireless communication device” means a handheld device used for the transfer of information without the use of electrical conductors or wires (i.e., wireless telephone; text messaging device; laptop; or any substantially similar communication device that is readily removable from the vehicle and is used to write, send or read text or data through manual input.)

“Equipment” for purposes of this policy means utility vehicles, construction and lawn equipment.

“Vehicle” for purposes of this policy means buses, vans and passenger vehicles, maintenance and delivery trucks.

REFERENCE

[Utah Code Annotated §34-36-1](#) – Motor vehicles of employers – safe maintenance and operation.

[Utah Code Annotated §41-6a-1716](#) – Prohibition on using a handheld wireless communication device while operating a moving motor vehicle.

[Utah Administrative Code R277-516](#) – Education Employee Required Reports of Arrests.

[Utah Administrative Code R307-320](#) – Employer-Based Trip Reduction Program.

[Utah Administrative Code R614-6-6](#) – Motor Vehicle Transportation of Workers.

RELATED POLICIES OTHER LINKS

[2HR-201 Employee and Volunteer Background Checks and Employee Personal Reporting of Arrests Accident Management Procedures and Guidelines](#)

[Utah Risk Management Driver Video and Test](#)

DOCUMENT HISTORY:

Adopted: July 12, 2005 – With the adoption of this policy, the Proper Use of Equipment and Vehicles section of 2HR-011 Safety Issues in Human Resources Management was moved.

Revised: August 7, 2007 – Requires employees to report all traffic citations and warnings (both moving and nonmoving violations) to their supervisor while driving District vehicle or their personal vehicle for official District purposes.

Revised: November 3, 2009 – Updated to comply with State law prohibiting text messaging while operating a vehicle. Also added language requiring a certificate of insurance for liability from a District employee before using a District facility for personal benefit. Added section 4 Education Employee Required Reports of Arrests.

Revised: October 5, 2010 – As part of a five-year review, including a reorganization of the Table of Contents, policy was renumbered from 2HR-013 to 3RM-005. Added language that it is practice not to use District vehicles for travel out of state.

Revised: March 4, 2013 – Added requirement to pass the defensive driving test if an employee uses a personal vehicle for District purposes as required by law.

Revised: June 4, 2014 – Minor changes to comply with changes in State law.