

Current School Plan 2022-2023 - Hanksville School

School Plan Approved

School Plan Approval Details

Submitted By: Wendy Potter

Submit Date: 2022-05-05

Admin Reviewer: Karen Rupp

Admin Review Date: 2022-06-14

LEA Reviewer: Supt. Randy Shelley

LEA Approval Date: 2022-06-14

Board Approval Date:

Goal #1

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State Goal

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We will increase proficient scores on Acadience assessments by 3% in Spring of 2023.

Academic Area

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- English/Language Arts
- Fine Arts
- Mathematics

- Science

Measurements

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Specific Measurement: Acadience Assessments Acadience Reading: 2021 66% (There were less than ten students enrolled during this school year.) Acadience Math: No data is available yet. Acadience Math assessment was implemented in the the 2021-2022 school year.

Action Plan Steps and Expenditures

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1. Pay a portion of a paraprofessional's salary to assist with interventions and small group instruction in math and reading in a multi-grade classroom.
2. Purchase technology devices to help with ELA and math instruction and data management. (iPads and/or laptops and projectors or any other equipment needed)
3. Purchase computer based software programs in ELA or math.
4. Purchase supplies for STEM, fine art and other classroom activities.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Pay a portion of a paraprofessional's salary to assist with interventions and small group instruction in math and reading in a multi-grade classroom.	\$3,700.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase supplies for STEM, fine art and other classroom activities.	\$1,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase technology devices to help with ELA and math instruction and data management. (iPads and/or laptops and	\$2,000.00

	projectors or any other equipment needed)	
Software < \$5,000	Purchase computer based software programs in ELA or math.	\$450.00
	Total:	\$7,150.00

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,000.00
Software < \$5,000	\$450.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$2,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$3,700.00
Total:	\$7,150.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$887.15
Distribution for 2022-2023	\$6,562.09
Total Available Funds for 2022-2023	\$7,449.24
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	\$0.00
Funds to be Spent Estimated in the Goals for 2022-2023	\$7,150.00
Estimated Carry-over from 2022-2023	\$299.24

You may not have a negative carry-over.

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will use our additional School LAND Trust funds to purchase technology devices to support our one-to-one technology initiative and to support data driven instruction.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2022-05-04

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