

School Plan 2021-2022 - Loa School

School Plan Approved

School Plan Approval Details

Submitted By: Cherie Blackburn

Submit Date: 2021-05-10

Admin Reviewer: Karen Rupp

Admin Review Date: 2021-05-24

LEA Reviewer: Supt. Randy Shelley

LEA Approval Date: 2021-05-24

Board Approval Date:

Goal #1

close

State Goal

close

We will increase proficient scores on RISE and Acadience assessments by 3% in Spring 2022.

Academic Area

close

- English/Language Arts
- Fine Arts
- Mathematics
- Science

Measurements

[close](#)

Specific Measurement: RISE and Acadience Assessments Baseline: Due to COVID and the soft closure of the school, we do not have baseline data. Classroom based assessments and Acadience scores were used as measurements to determine that reading and math were the two academic areas that were most critical.

Action Steps

[close](#)

Hire a part time teacher to assist with reading and math in K-3.

Hire 1 to 2 paraprofessionals for interventions and small group instruction in math and reading.

Pay a portion of the salary of our Beverly Taylor visual arts specialist. The BTS specialist will implement ELA and science standards with fine arts instruction.

Pay teachers for ELA and math professional development.

Pay professionals both in and out of our community to provide visual arts services.

Purchase technology devices to help with ELA and math instruction.

iPads

Projectors or any other equipment that may be needed.

Purchase computer-based programs, software.

Math:

Reflex

Study Island

ESGI

Envision Math

Language Arts:

Study Island

ESGI

REACH for Reading/National Geographic

Science:

Study Island

Purchase textbooks and/or resources for ELA, math and/or science.

Purchase STEM/Visual art supplies.

Planned Expenditures

close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	For salaries and benefits for a half day teacher, a portion of BTS salary, and paraprofessionals. Funds will also be used to teacher professional development.	\$86,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase technology devices: iPads, projectors or any other technology equipment that may be needed.	\$15,000

Software < \$5,000	Purchase computer based software programs in ELA, Math, and Science.	\$6,000
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Supplies will be purchased for students art, STEM, and classroom activities.	\$5,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Pay professionals both in and out of the community to provide visual art services.	\$1,500
Books, Ebooks, online curriculum/subscriptions	Purchase textbooks and/or resources for ELA, math, and/or science.	\$4,000
	Total:	\$117,500

Digital Citizenship/Safety Principles Component

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$6,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables,	\$15,000

monitor stands	
Books, Ebooks, online curriculum/subscriptions	\$4,000
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$5,000
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$1,500
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$86,000
Total:	\$117,500

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$40,967.6
Distribution for 2020-2021	\$101,129
Total Available Funds for 2020-2021	\$142,096.6
Estimated Funds to be Spent in 2020-2021	\$140,000
Estimated Carry-over from 2020-2021	\$2,096.6
Estimated Distribution for 2021-2022	\$115,674
Total Available Funds for 2021-2022	\$117,770.6
Summary of Estimated Expenditures for 2021-2022	\$117,500
Estimated Carry-over to 2022-2023	\$270.6

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will use additional School LAND Trust funds to purchase iPads to support our one-to-one technology initiative.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
10	0	1	2021-04-30

Comments

Date	Name	Comment
2021-05-04	Supt. Randy Shelley	With the actions steps listed of paying a portion of BTS salary and arts specialists, do you want to add an art goal to align with this action step and expenditure?
2021-05-10	Cherie Blackburn	I included the BTS art specialist under the academic action plan with ELA and math to implement ELA and science standards in fine arts instruction.

ADD AMENDMENT

BACK