

Current School Plan 2022-2023 - Loa School

School Plan Approved

School Plan Approval Details

Submitted By: Wendy Potter

Submit Date: 2022-05-06

Admin Reviewer: Karen Rupp

Admin Review Date: 2022-06-14

LEA Reviewer: Supt. Randy Shelley

LEA Approval Date: 2022-06-14

Board Approval Date:

Goal #1

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State Goal

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We will increase proficient scores on RISE and Acadience assessments by 3% in Spring of 2023.

Academic Area

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- English/Language Arts
- Fine Arts
- Mathematics

- Science

Measurements

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Specific Measurement: RISE and Acadience Assessments Baseline Spring 2021 Data.
Acadience Reading : 2021 69.5% LA: 2021 44% Math: 2021 57% Science: 2021 45%

Action Plan Steps and Expenditures

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1. Hire a part time teacher to assist with reading in K-5.
2. Hire 1 to 3 paraprofessionals for interventions and small group instruction in math and reading.
3. Pay a portion of the salary of our Beverly Taylor Arts Learning specialist. The BTS specialist will implement ELA and science standards with fine arts instruction.
4. Pay teachers for ELA and math professional development.
5. Pay professionals both in and out of our community to provide fine arts services.
6. Purchase technology devices to help with ELA and math data driven instruction. iPads/Laptops/Monitors

Projectors or any other equipment that may be needed.

7. Purchase computer-based programs and/or software.
Math: Reflex/Study Island/ESGI/Savaas Math

Language Arts:

Study Island/ESGI/Reach For Reading-National

Geographic

Science:

Study Island

8. Purchase textbooks and/or resources for ELA, math and/or science.
9. Purchase STEM/Arts/Music supplies.

10. Pay for field trips that support STEM instruction.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase technology devices to help with ELA and math instruction. iPads Projectors or any other equipment that may be needed.	\$25,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire a part time teacher to assist with reading in K-5. Hire 1 to 4 paraprofessionals for interventions and small group instruction in math and reading. Pay a portion of the salary of our Beverly Taylor Arts Learning specialist. The BTS specialist will implement ELA and science standards with fine arts instruction. Pay teachers for ELA and math professional development.	\$94,000.00
Software < \$5,000	Purchase computer-based programs and/or software programs in ELA, Math and Science.	\$6,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Purchase STEM/Arts/Music and classroom supplies.	\$5,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Pay professionals both in and out of our community to provide fine arts services.	\$1,500.00
Books, Ebooks, online curriculum/subscriptions	Purchase textbooks and/or resources for ELA, math and/or science.	\$5,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Pay for field trips (transportation, admission) that support STEM instruction.	\$5,000.00

Total: \$141,500.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$6,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$25,000.00
Books, Ebooks, online curriculum/subscriptions	\$5,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$5,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$5,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$1,500.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$94,000.00
Total:	\$141,500.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$25,096.74
Distribution for 2022-2023	\$118,117.70
Total Available Funds for 2022-2023	\$143,214.44
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	\$0.00
Funds to be Spent Estimated in the Goals for 2022-2023	\$141,500.00
Estimated Carry-over from 2022-2023	\$1,714.44

You may not have a negative carry-over.

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will use additional School LAND Trust funds to purchase technology devices to support our one-to-one technology initiative and to support data driven instruction.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	0	2022-04-27

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