

Wayne High School Trust lands Report

Summary of expenditures for 2021-2022

Proposed expenditures

1. Full time Substitute teacher	\$18,000.00
2. Ipads and Laptops	\$30,000.00
3. Supplies for Classrooms	\$31,350.00
4. Character Education	\$6,000.00
5. Sterling Scholar program	\$3,000.00
6. Act support	\$1500.00
7. Plagiarism Unicheck	\$150.00

Actual expenditures

1. We hired Morgan Wells to be our full time substitute at the beginning of the year. In December she was hired to work in the Special Ed. Department so that position was vacant until Mid March. At that time we hired Ave Brown and she will stay with us until the end of the year.

Total expenditure- \$8,356.00

2. We purchased iPads for all incoming freshman and laptops for both classrooms and individual teachers. We also purchased several cameras for the halls and new software.

Total expenditure- \$27,176.75

3. Various supplies were purchased out of this account from several different departments. Art and Science used the bulk of this money for supplies and curriculum.

Total expenditure- \$33,282.75

4. We have had two assemblies this year which were paid for by this account.

Total expenditure- \$2404.87

5. We did not have any students utilize these funds this year

6. Some students have taken the opportunity to retake the ACT but have not turned in receipts to Mrs. Peterson for reimbursement. Only a small amount of these funds have been used.

7. We purchased the Plagiarism Unicheck program and it has been very popular with our English Teachers.

Total expenditure- \$150.00

Cumulative total expenditure- \$71,370.37

