Community Council
Meeting Minutes
May 3, 2023

Attendance:
David Chappell
Candence Peterson
Shawn Davis
Patti Lee
Andrea Peterson
Paige Cook
Marcie Taylor

Review Minutes
Paige Cook makes a motion to accept the minutes, Patty Lee 2\textsuperscript{nd} the motion.

Review last years budget.
Full time sub/spent $8,000
Ipads for incoming Freshman

Speakers for SEL
Amberly Snyder
Other Speakers

Reviewed each area and what has been spent in each.

Reading Plus, data has shown that scores have went up in the first semester.

Drama department money for plays.

Proposed Budget

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Math Aide</td>
<td>$ 18,000</td>
</tr>
<tr>
<td>Drama/study skills advisor</td>
<td>$. 8,000</td>
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<tr>
<td>IPads for incoming Freshman</td>
<td>$ 10,000</td>
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<tr>
<td>Laptops (Replacements, more for rooms)</td>
<td>$ 25,000</td>
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<tr>
<td>Art class and printing supplies</td>
<td>$ 9,000</td>
</tr>
<tr>
<td>Character Education/SEL</td>
<td>$. 6,000</td>
</tr>
<tr>
<td>Sterling Scholar</td>
<td>$. 3,000</td>
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<tr>
<td>Curriculum (textbooks and programs)</td>
<td>$ 10,000</td>
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<tr>
<td>Department supplies</td>
<td>$ 15,000</td>
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</tbody>
</table>

Total                                               $104,000
Andrea Peterson made a motion to accept the 2023-2024 Proposed Budget it was seconded by Patti Lee.

Andrea Peterson made a motion to end the meeting and it was seconded by Shawn Davis.