

**Community Council
Meeting Minutes
May 3, 2023**

Attendance:

David Chappell
Candence Peterson
Shawn Davis
Patti Lee
Andrea Peterson
Paige Cook
Marcie Taylor

Review Minutes

Paige Cook makes a motion to accept the minutes, Patti Lee 2nd the motion.

Review last years budget.
Full time sub/spent \$8,000
Ipad for incoming Freshman

Speakers for SEL

Amberly Snyder
Other Speakers

Reviewed each area and what has been spent in each.

Reading Plus, data has shown that scores have went up in the first semester.

Drama department money for plays.

Proposed Budget

Math Aide	\$ 18,000
Drama/study skills advisor	\$. 8,000
IPads for incoming Freshman	\$ 10,000
Laptops (Replacements, more for rooms	\$ 25,000
Art class and printing supplies	\$ 9,000
Character Education/SEL	\$. 6,000
Sterling Scholar	\$. 3,000
Curriculum (textbooks and programs)	\$ 10,000
Department supplies	\$ 15,000
Total	\$104,000

Andrea Peterson made a motion to accept the 2023-2024 Proposed Budget it was seconded by Patti Lee.

Andrea Peterson made a motion to end the meeting and it was seconded by Shawn Davis.